River Bend Town Council Regular Meeting Minutes July 17, 2025 Town Hall 5:00 p.m.

Present Council Members:

Mayor Mark Bledsoe

Lisa Benton Brian Leonard Kathy Noonan Jeff Weaver

Absent Council Member:

Buddy Sheffield

Town Manager:

Delane Jackson

Public Works Director:

Brandon Mills

Finance Director:

Mandy Gilbert Sean Joll

Police Chief: Town Clerk:

Kristie Nobles

Members of the Public Present:

14

CALL TO ORDER

Mayor Bledsoe called the meeting to order at 5:00 p.m. on Thursday, July 17, 2025, at the River Bend Town Hall with a quorum present.

VOTE - Addition to the Agenda

Councilman Weaver motioned to amend the agenda by adding Addresses to the Council – Victoria Stuppy, Parks and Recreation Chair, as item 9C. The motion carried unanimously.

VOTE - Approval of Agenda

Councilwoman Benton motioned to accept the agenda as amended. The motion carried unanimously.

PUBLIC COMMENTS

Don Fogle – 107 Anchor Way – Addressed the Council in support of pickleball courts in Town. He presented a petition with residents' signatures in support of pickleball courts being built in the Town.

CONSENT AGENDA

The Mayor presented the Council with the Consent Agenda. Councilwoman Noonan moved to approve the Consent Agenda as presented. The motion carried unanimously. Within this motion, the following items were approved:

A. Approve:

Minutes of June 12, 2025, Work Council Meeting Minutes of June 19, 2025, Regular Council Meeting

TOWN MANAGER'S REPORT

The Manager stated that he had good news and bad news for the Council.

The Manager stated that he was notified on Wednesday that the Town had been awarded a \$3,100,000 grant and a \$3,000,000 1% interest loan for two new wells. He also stated that there has been an issue with the new Birm media that was recently installed and the town sent out a

public notice, which is included in the agenda. He stated that the Public Works Director, Brandon Mills is present to answer any questions the Council may have.

Councilman Leonard asked the Manager if this is new funding other than what has been awarded to the town previously and the Manager stated yes. The Manager presented a PowerPoint presentation on "Where the Project Stands and Funding". After the presentation the Mayor stated that he felt it was important to say that if the Council decided today to move forward with this project, it would be 2028 or 2029 before the first drops of water go through the new system. The Manager stated that he had asked the engineer if everything fell perfectly into place for this project when is the soonest he felt the Town could put bids out and what is the soonest he felt that the Town could put this plant in service? The Engineer, Greg Churchill, told the Manager that he thought it would take 27 months to be prepared to receive bids, which would be October 2027, and with the time he has given for construction he expects it to be completed in July 2029. The Town Manager stated that he expects to have a ribbon cutting ceremony at the regular Council meeting in July 2029. He stated that this timeline would not change even if the town had the funds readily available. He stated that the town still has to go through the same process, regardless of funding.

Councilwoman Benton stated that the Town of River Bend is not the only town pulling water from the upper section of the Castle Hayne Aquaphor and asked Brandon Mills if he knew how the other towns were dealing with the cosmetic issues. He stated that a lot of these towns have replaced their filter media several times. He stated that River Bend is one of the very few towns that still use Birm media filtration and that most towns use green sand. Councilman Weaver asked if there was anything that could be done within the next five years, prior to the new system, to improve our current system and Brandon Mills stated that an aerator could be added to outside of the building which requires permitting, and that would give more time to oxidize the iron and manganese and the town could increase flushing. The Mayor asked Brandon Mills what is the process of handling a work order for brown water and he stated that a Public Works Technician will go to the home and take a sample of the water then flush the meter and the lines outside. The Mayor stated that he encourages anyone with water issues to contact Town Hall to have a work order created, because it does not appear that there are a lot of concerns coming through Town Hall. Councilwoman Benton asked if there as an afterhours emergency number for residents to call and he stated that there is. She asked how many complaints have there been in the past month and Brandon stated that there were roughly about five. The Mayor and the Council thanked Brandon Mills and the Public Works team for all of their efforts and hard work.

At this time the Manager recognized Police Chief Joll. Chief Joll stated that the police department has a couple of upcoming events.

- •July 25 Coffee with a Cop at Good Vibes Coffee Shop in River Bend
- August 2 Water Fun Day 115 Wildwood Drive
- September 1 Fishing with a Cop
- October 7 National Night Out

Chief Joll stated that there have been calls about solicitors soliciting in Town, after the fact. He stated that if anyone sees or has any dealings with anyone soliciting in the Town to please call the nonemergency number to report them immediately. The phone number is 252-638-1108 extension 1, to get the officer on duty.

ADMINISTRATIVE REPORTS

PARKS & RECREATION – Councilman Weaver

Councilman Weaver stated that the Parks and Recreation Advisory Board did not meet in July.

RIVER BEND COMMUNITY ORGANIC GARDEN

Councilman Weaver gave the following report from the July meeting:

The summer garden is in full swing. June was a month of large harvests. The produce goes to gardeners, Interfaith Refugee Ministries, neighbors, visitors and friends of the garden. Gardeners labored 125 hours. The next meeting is scheduled for August 4, 2025, at 1:30 pm in the Municipal building. Guests are always welcome at the meetings and in the garden.

ADDRESSES TO THE COUNCIL - Victoria Stuppy

Councilman Weaver introduced Victoria Stuppy, chair for the Parks and Recreation Advisory Board. Ms. Stuppy stepped to the podium to address the Council and spoke in favor for the Town adding Pickleball court to the town's amenities. (Ms. Stuppy's statement is attached)

DISCUSSION - Pickleball Courts

Councilman Weaver stated that the Council has been discussing adding pickleball court to the town's amenities for over two years now. He stated that the quote that was received in the amount of \$85,000 is modest and offers the community broad and lasting benefits. He stated that the project directly aligns with the Parks and Recreation priorities as proven by the survey that was conducted in the community at the Council's request. He stated that funding is readily available with \$40,000 in the Parks and Recreation CIP and \$50,000 from the Council's discretionary fund. He stated that this project is a small shovel-ready project and is low maintenance and one that the community supports. Councilman Leonard stated that he supports getting pickleball courts in the Town, but however at the budget workshops, the Council planned for a two-year process to fund the courts. He stated that he feels it will be fiscally irresponsible if the Council choose to use their discretionary funds at the beginning of the year. Councilwoman Benton stated that she agrees with Councilman Leonard, however right now funding is an issue. She stated that she is for appropriating the CIP funds that are available for Parks and Recreation to the pickleball courts but she cannot, with a clear conscience, use all the Council discretionary funds towards pickleball courts, leaving the Council to use their general fund balance that is currently at approximately 1.6 million dollars. She stated that the Council recently passed a four-cent tax increase to rebuild the General Fund to two million dollars and if the Council continues to spend that money, they will not reach that goal. She stated that she is not in favor of pickleball courts at the current time with the proposed funding. Councilman Weaver stated that if they Council waited two years there would not be enough funds to fund this project and the Council did not raise taxes to increase the general fund, the tax rate was increased to offset inflation. Councilwoman Noonan stated that she agrees with building the pickleball courts and feels it is good for the community and the children of town. She stated that she feels that they should use the money they have. The Mayor stated that Councilman Sheffield is absent from this meeting due to family health issues. The Manager stated that the town's Rules of Procedure dictate that if the Mayor becomes involved in debate, he must pass the gavel to someone else. At this time the gavel was passed to Councilman Leonard. The Mayor stated that he likes the idea of pickleball and would like to see it in the town and he understands that it is a big expense, and it is all at once. He stated that the optics of raising the town's taxes and immediately doing a large-scale project is not a good optics, but it can benefit a large part of the community. He stated that he has thought about what would be the best longterm benefit for the town and if the town did fireworks on July 4, it would be 15 minutes of fun. He stated that the long-term benefit for him would be what would best suit the residents of River Bend.

VOTE - Award of Contract for Pickleball Court

Councilman Weaver motioned to award the contract for the pickleball courts to Recreational Ventures, Inc. dba Court One as presented. The vote was tied with 2 ayes (Councilman Weaver and Councilwoman Noonan) and 2 nays (Councilwoman Benton and Councilman Leonard). The Mayor voted aye and the motion carried.

CAC - Councilwoman Benton

Councilwoman Benton stated that CAC did not meet in June but has a Special Meeting scheduled in July. She stated that CAC hosted a Patriotic Wreath Event and the annual July 4, Independence Day Festive Award was successful.

FINANCE – Councilman Leonard

Financial Report – Finance Director, Mandy Gilbert, presented the financial statement for the month of June to the Council. She stated the total of the Town's Cash and Investments as of June 30, 2025, were \$2,940,367 and Ad Valorem Tax Collections for FY24-25 were \$987,733 and Vehicle Ad Valorem Tax Collections were \$112.801.

VOTE- 2023 Appropriation Act Resolution

Councilman Leonard then called on the Town Manager to review the 2023 Appropriation Resolution.

Councilman Leonard motioned to approve the 2023 Appropriation Act Resolution as presented. The motion carried unanimously. (see attached)

VOTE- Budget Amendment 25-B-01

Councilman Leonard then called on the Town Manager to review Budget Amendment 25-B-01.

Councilman Leonard motioned to approve Budget Amendment 25-B-01 as presented. The motion carried unanimously. (see attached)

VOTE- Budget Amendment 25-B-02

Councilman Leonard then called on the Town Manager to review Budget Amendment 25-B-02. The Manager stated that with approval of awarding the pickleball courts, this budget amendment appropriates the funds for that project.

Councilman Leonard motioned to approve Budget Amendment 25-B-02 as presented. The motion carried unanimously. (see attached)

ENVIRONMENTAL & WATERWAYS – Councilman Leonard

Councilman Leonard provided the following report from the July meeting.

EWAB July 7th, 2025, Meeting. Chairman Hall called the meeting to order at 7:01 PM. There was a quorum of members present. There were no visitors. The minutes for the January and May 2025 meetings were approved. Old Business: Still working to provide fishing line recycling containers. Waterways clean up in the fall with help from the Scouts. Informal depth readings to take place on 7/29/25 on the waterways in town. New Business: Getting quotes for tee shirts for members. Marker # 3 is missing from the entrance to the Plantation canal. Voted to recommend Jeff Myer to Council as a new member of EWAB. Councilman Leonard gave a Council update and answered members questions. Volunteer Hours: 6 The next meeting will be on August 4th, 2025, at 7 PM in the small conference room in the municipal building. The public is welcome to attend. The meeting adjourned at 7:27 PM

PUBLIC SAFETY – Councilwoman Noonan

Councilwoman Noonan stated that Community Watch assisted with the July 4th celebrations and parade. She also stated that there is a new member.

CLOSED SESSION

Councilwoman Noonan motioned to go into Closed Session under NCSG §143-318.11(a)(6). The Council entered Closed Session at 6:29 p.m.

OPEN SESSION

Councilwoman Noonan motioned to return to Open Session at 6:58 p.m. The motion carried unanimously.

VOTE - Town Manager Merit Pay

Councilman Leonard motioned to give Manager Jackson merit pay in the amount of \$6,600. The motion carried unanimously.

<u>ADJOURNMENT</u>

There being no further business, Councilwoman Noonan moved to adjourn. The motion carried unanimously. The meeting adjourned at 7:00 p.m.

Kristie J. Nobles, MMC

Town Clerk

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RESOLUTION BY TOWN COUNCIL OF THE TOWN OF RIVER BEND

WHEREAS, the Town of River Bend has received a Directed Projects grant from the 2023 Appropriations

Act, Session Law 2023-134, administered through the Drinking Water Reserve and Wastewater Reserve to assist eligible units of government with meeting their

water/wastewater infrastructure needs, and

WHEREAS, the North Carolina Department of Environmental Quality has offered 2023 Appropriations Act

funding in the amount of \$9,252,105 to perform work detailed in the submitted application,

and

WHEREAS, the Town of River Bend intends to perform said project in accordance with the agreed scope of work,

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF RIVER BEND:

That Town of River Bend does hereby accept the 2023 Appropriations Act Directed Projects Grant offer of \$5,112,650.

That the Town of River Bend does hereby give assurance to the North Carolina Department of Environmental Quality that any Conditions or Assurances contained in the Award Offer will be adhered to.

That Delane Jackson, and successors so titled, is hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with this project; to make the assurances as contained above; and to execute such other documents as may be required by the Division of Water Infrastructure.

Adopted this 17th day of July, 2025 at River Bend, North Carolina.

Mark Bledsoe, Mayor

Kristie I. Nobles Jown Clerk, MMC, NCCMC

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CERTIFICATION BY RECORDING OFFICER

The undersigned duly qualified and acting <u>Town Clerk</u> of the <u>Town of River Bend</u> does hereby certify: That the above/attached resolution is a true and correct copy of the resolution authorizing the filing of an application with the State of North Carolina, as regularly adopted at a legally convened meeting of the <u>Town Council</u> duly held on the 17th day of July 2025; and, further, that such resolution has been fully recorded in the journal of proceedings and records in my office. IN WITNESS WHEREOF, I have hereunto set my hand this 17th day of July 2025.

Mister	nobles	
Kristie J. Nobles		
Town Clerk		



TOWN OF RIVER BEND BUDGET ORDINANCE AMENDMENT 25-B-01 FISCAL YEAR 2025 - 2026

BE IT ORDAINED by the Council of the Town of River Bend, North Carolina that the 2025-2026 Budget Ordinance be amended as follows:

Summary

General Fund	2,707,895
General Capital Reserve Fund	154,144
Law Enforcement Separation Allowance Fund	540
Water Fund	712,800
Water Capital Reserve Fund	25,000
Sewer Fund	788,550
Sewer Capital Reserve Fund	26,000
Total	4,414,929

Section 1. General Fund

Anticipated Revenues

AD VALOREM Taxes 2025-2026	1,153,846
AD VALOREM Tax-Motor Vehicle	140,000
Vehicle Registration Fee	30,800
Animal Licenses	1,500
Sales Tax 1% Article 39	225,177
Sales Tax 1/2% Article 40	132,451
Sales Tax 1/2% Article 42	112,435
Sales Tax Article 44	16,436
Sales Tax Hold Harmless Distribution	125,643
Solid Waste Disposal Tax	2,200
Powell Bill Allocation	109,000
Beer and Wine Tax	13,490
Video Programming Sales Tax	45,303
Utilities Franchise Tax	135,931
Telecommunications Sales Tax	6,530
Court Refunds	500
Zoning Permits	5,000
Miscellaneous	9,000
Interest- Powell Bill Investments	5
Interest-General Fund Investments	45,859
Contributions	900
Wildwood Storage Rents	18,144
Rents & Concessions	18,000
Sales Tax	11,365
Sale of Capital Assets	12,000
Transfer From Capital Reserve Fund	130,500
Appropriated Fund Balance	205,880
Total	2,707,895

Section 1.	General Fund (continued)	
Authorized Expendit	ures	
, attroned Exportant	Governing Body	81,200
	Administration	348,725
	Finance	161,290
	Tax Listing	19,500
	Legal Services	44,000
	Elections	0
	Police	839,700
	Public Buildings	75,125
	Emergency Services	5,370
	Animal Control	27,820
	Street Maintenance	317,675
	Public Works	290,325
	Leaf & Limb and Solid Waste	76,725
	Stormwater Management	88,300
	Wetlands and Waterways	3,025
	Planning & Zoning	62,415
	Recreation & Special Events	14,200
	Parks & Community Appearance	76,000
	Contingency	25,156
	Transfer To General Capital Reserve Fund	151,344
	Transfer To L.E.S.A. Fund	0
	Total	2,707,895
Section 2.	General Capital Reserve Fund	
Anticipated Revenue	22	
Anticipated nevenue	Contributions from General Fund	151,344
	Interest Revenue	2,800
	Total	154,144
	iotat	154,144
Authorized Expendit		
	Transfer to General Fund	130,500
	Future Procurement	23,644
	Total	154,144
Section 3.	Law Enforcement Separation Allowance Fund	
Anticipated Revenue	es:	
·	butions from General Fund	0
Interes	st Revenue	540
	Total	540
Authorized Expendit	tures:	
	ation Allowance	0
	LEOSSA Payments	540
	Total	540

Section 4.	Water Fund	
Anticipated Rev	enues	
	Utility Usage Charges, Classes 1 & 2	200,120
	Utility Usage Charges, Classes 3 & 4	18,239
	Utility Usage Charges, Class 5	12,854
	Utility Usage Charges, Class 8	4,933
	Utility Customer Base Charges	283,169
	Hydrant Availability Fee	17,934
	Taps & Connections Fees	1,250
	Nonpayment Fees	10,500
	Late payment Fees	7,790
	Interest Revenue	15,060
	Sales Tax	4,300
	Sale of Capital Asset	0
	Transfer from Capital Reserve Fund	25,000
	Appropriated Fund Balance	111,651
	Total	712,800
Authorized Expe	enditures	
	Administration & Finance [1]	530,625
	Operations and Maintenance	161,675
	Transfer To Fund Balance for Capital Outlay	0
	Transfer To Water Capital Reserve Fund	20,500
	Total	712,800
	[1] Portion of department for bond debt service:	133,671
Section 5.	Water Capital Reserve Fund	
Anticipated Reve	enues	
	Contributions From Water Operations Fund	20,500
	Interest Revenue	350
	Appropriated Fund Balance	4,150
	Total	25,000
Authorized Expe	nditures	
	Transfer to Water Operations Fund	25,000
	Future Expansion & Debt Service	0
	Total	25,000

Section 6.	Sewer Fund	
Anticipated Reve	enues:	
	Utility Usage Charges, Classes 1 & 2	255,040
	Utility Usage Charges, Classes 3 & 4	39,981
	Utility Usage Charges, Class 5	28,328
	Utility Usage Charges, Class 8	10,146
	Utility Customer Base Charges	298,921
	Taps & Connection Fees	1,250
	Late payment Fees	8,222
	Interest Revenue	23,006
	Sales Tax	4,050
	Sale of Capital Asset	0
	Transfer from Sewer Capital Reserve	25,000
	Appropriated Fund Balance	94,606
	Total	788,550
Authorized Exper	nditures:	
	Administration & Finance [2]	533,650
	Operations and Maintenance	229,400
	Transfer to Fund Balance for Capital Outlay	0
	Transfer to Sewer Capital Reserve Fund	25,500
	Total	788,550
	[2] Portion of department for bond debt service:	115,429
Section 7.	Sewer Capital Reserve	
Anticipated Reve	enues:	
	Contributions From Sewer Operations Fund	25,500
	Interest Revenue	500
	Total	26,000
Authorized Expe	nditures:	
	Transfer to Sewer Operations Fund	25,000
	Future Expansion & Debt Service	1,000
	Total	26,000

Section 8. Levy of Taxes

There is hereby levied a tax at the rate of twenty-eight cents (\$0.28) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2025, for the purpose of raising the revenue listed as "Ad Valorem Taxes 2025-2026" in the General Fund Section 1 of this ordinance. This rate is based on a valuation of \$413,245,000 for purposes of taxation of real and personal property with an estimated rate of collection of 99.72%. The estimated collection rate is based on the fiscal year 2023-2024 collection rate of 99.72% by Craven County who has been contracted to collect real and personal property taxes for the Town of River Bend. Also included is a valuation of \$50,000,000 for purposes of taxation of motor vehicles with a collection rate of 100% by the North Carolina Vehicle Tax System.

Section 9. Fees and Charges

There is hereby established, for Fiscal Year 2025-2026, various fees and charges as contained in Attachment A of this document.

Section 10. Special Authorization of the Budget Officer

- A. The Budget Officer shall be authorized to reallocate any appropriations within departments.
- B. The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.
- C. The Budget Officer shall be authorized to execute interdepartmental transfers in the same fund, including contingency appropriations, not to exceed \$5,000. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.

Section 11. Classification and Pay Plan

Cost of Living Adjustment (COLA) for all Town employees shall be 2.8% and shall begin the first payroll in the new fiscal year. The Town Manager is hereby authorized to grant merit increases to Town employees, when earned, per the approved Pay Plan.

Section 12. Utilization of the Budget Ordinance

This ordinance shall be the basis of the financial plan for the Town of River Bend municipal government during the 2025-2026 fiscal year. The Budget Officer shall administer the Annual Operating Budget and shall ensure the operating staff and officials are provided with guidance and sufficient details to implement their appropriate portion of the budget.

Section 13. Copies of this Budget Ordinance

Copies of this Budget Ordinance shall be furnished to the Clerk, Town Council, Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this 17th day of July, 2025.

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Attest:

Kristie J. Nobles, Town Clerk, MMC, NCCMC

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TOWN OF RIVER BEND BUDGET ORDINANCE AMENDMENT 25-B-02 FISCAL YEAR 2025 - 2026

BE IT ORDAINED by the Council of the Town of River Bend, North Carolina that the 2025-2026 Budget Ordinance as last amended on July 17, 2025, be amended as follows:

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General Fund	2,747,895
General Capital Reserve Fund	194,144
Law Enforcement Separation Allowance Fund	540
Water Fund	712,800
Water Capital Reserve Fund	25,000
Sewer Fund	788,550
Sewer Capital Reserve Fund	26,000
Total	4 494 929

Section 1. General Fund

Anticipated Revenues

S	
AD VALOREM Taxes 2025-2026	1,153,846
AD VALOREM Tax-Motor Vehicle	140,000
Vehicle Registration Fee	30,800
Animal Licenses	1,500
Sales Tax 1% Article 39	225,177
Sales Tax 1/2% Article 40	132,451
Sales Tax 1/2% Article 42	112,435
Sales Tax Article 44	16,436
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Video Programming Sales Tax	45,303
Utilities Franchise Tax	135,931
Telecommunications Sales Tax	6,530
Court Refunds	500
Zoning Permits	5,000
Miscellaneous	9,000
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Interest-General Fund Investments	45,859
Contributions	900
Wildwood Storage Rents	18,144
Rents & Concessions	18,000
Sales Tax	11,365
Sale of Capital Assets	12,000
Transfer From Capital Reserve Fund	170,500
Appropriated Fund Balance	205,880
Total	2,747,895

Section 1.	General Fund (continued)	
Authorized Expenditu	ures	
•	Governing Body	36,200
	Administration	348,725
	Finance	161,290
	Tax Listing	19,500
	Legal Services	44,000
	Elections	0
	Police	839,700
	Public Buildings	75,125
	Emergency Services	5,370
	Animal Control	27,820
	Street Maintenance	317,675
	Public Works	290,325
	Leaf & Limb and Solid Waste	76,725
	Stormwater Management	88,300
	Wetlands and Waterways	3,025
	Planning & Zoning	62,415
	Recreation & Special Events	14,200
	Parks & Community Appearance	161,000
	Contingency	25,156
	Transfer To General Capital Reserve Fund	151,344
	Transfer To L.E.S.A. Fund	0
	Total	2,747,895
Section 2.	General Capital Reserve Fund	
Anticipated Revenue	es .	
•	Contributions from General Fund	1 51,344
	Interest Revenue	2,800
	Appropriated Fund Balance	40,000
	Total	194,144
Authorized Expendit		
	Transfer to General Fund	170,500
	Future Procurement	23,644
	Total	194,144
Section 3.	Law Enforcement Separation Allowance Fund	
Australiane d'Occor		
Anticipated Revenue		_
	outions from General Fund	0
interes	t Revenue	540
	Total	540
Authorized Expendite	Jres:	
	tion Allowance	0
Future LEOSSA Payments		540
, addic	Total	540
	·	340

Section 4.	Water Fund	
Anticipated Reve	nues	
	Utility Usage Charges, Classes 1 & 2	200,120
	Utility Usage Charges, Classes 3 & 4	18,239
	Utility Usage Charges, Class 5	12,854
	Utility Usage Charges, Class 8	4,933
	Utility Customer Base Charges	283,169
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	Nonpayment Fees	10,500
	Late payment Fees	7,790
	Interest Revenue	15,060
	Sales Tax	4,300
	Sale of Capital Asset	0
	Transfer from Capital Reserve Fund	25,000
	Appropriated Fund Balance	111,651
	Total	712,800
Authorized Expen	ditures	
	Administration & Finance [1]	530,625
	Operations and Maintenance	161,675
	Transfer To Fund Balance for Capital Outlay	0
	Transfer To Water Capital Reserve Fund	20,500
	Total	712,800
	[1] Portion of department for bond debt service:	133,671
Section 5.	Water Capital Reserve Fund	
Anticipated Rever	nues	
	Contributions From Water Operations Fund	20,500
	Interest Revenue	350
	Appropriated Fund Balance	4,150
	Total	25,000
Authorized Expend	ditures	
	Transfer to Water Operations Fund	25,000
	Future Expansion & Debt Service	0
	Total	25,000
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Section 6.	Sewer Fund	
Anticipated Reve	nues:	
•	Utility Usage Charges, Classes 1 & 2	255,040
	Utility Usage Charges, Classes 3 & 4	39,981
	Utility Usage Charges, Class 5	28,328
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	Interest Revenue	23,006
	Sales Tax	4,050
	Sale of Capital Asset	0
	Transfer from Sewer Capital Reserve	25,000
	Appropriated Fund Balance	94,606
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Authorized Exper	nditures:	
	Administration & Finance [2]	533,650
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	Transfer to Fund Balance for Capital Outlay	0
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Anticipated Reve	enues:	
	Contributions From Sewer Operations Fund	25,500
	Interest Revenue	500
	Total	26,000
Authorized Expe	nditures:	
	Transfer to Sewer Operations Fund	25,000
	Future Expansion & Debt Service	1,000
	Total	26,000

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- **B.** The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.
- C. The Budget Officer shall be authorized to execute interdepartmental transfers in the same fund, including contingency appropriations, not to exceed \$5,000. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.

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Cost of Living Adjustment (COLA) for all Town employees shall be 2.8% and shall begin the first payroll in the new fiscal year. The Town Manager is hereby authorized to grant merit increases to Town employees, when earned, per the approved Pay Plan.

Section 12. Utilization of the Budget Ordinance

This ordinance shall be the basis of the financial plan for the Town of River Bend municipal government during the 2025-2026 fiscal year. The Budget Officer shall administer the Annual Operating Budget and shall ensure the operating staff and officials are provided with guidance and sufficient details to implement their appropriate portion of the budget.

Section 13. Copies of this Budget Ordinance

Copies of this Budget Ordinance shall be furnished to the Clerk, Town Council, Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this 17th day of July, 2025.

Mark Bledsoe, Mayor

Attest:

Kristie I Nobles Town Clerk MMC NCCMC

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