River Bend Town Council Regular Meeting Minutes May 15, 2025 Town Hall 5:00 p.m.

Present Council Members:

Mayor Mark Bledsoe Buddy Sheffield Lisa Benton Brian Leonard Kathy Noonan Jeff Weaver

Town Manager: Finance Director: Police Lieutenant: Delane Jackson Mandy Gilbert Stephen Fell Kristie Nobles

Town Clerk: Town Attorney:

David Baxter

Members of the Public Present:

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CALL TO ORDER

Mayor Bledsoe called the meeting to order at 5:00 p.m. on Thursday, May 15, 2025, at the River Bend Town Hall with a quorum present.

VOTE - Approval of Agenda

Councilman Weaver motioned to accept the agenda as presented. The motion carried unanimously.

PUBLIC COMMENTS

Martin Degraw – 416 Tar Landing – expressed the need for a convenience center / trash / debris collection site closer to the Town of River Bend for residents. He stated that he has addressed the Council previously regarding this topic.

CONSENT AGENDA

The Mayor presented the Council with the Consent Agenda. Councilwoman Noonan moved to approve the Consent Agenda as presented. The motion carried unanimously. Within this motion, the following items were approved:

A. Approve:

Minutes of April 10, 2025 Work Council Meeting Minutes of April 17, 2025 Regular Council Meeting Minutes of April 28, 2025 Budget Workshop Meeting Minutes of May 1, 2025 Budget Workshop Meeting Minutes of May 6, 2025 Budget Workshop Meeting Minutes of May 8, 2025 Budget Workshop Meeting

TOWN MANAGER'S REPORT

The Manager gave the following updates:

- The Town received results from recent water testing and the water quality has improved.
- The Town will be doing annual flushing near the end of May.
- The bids for Leaf & Limb collection are due June 6, 2025, by 2:00 pm.

• The FY25-26 Budget Public Hearing will be on June 12, 2025, at 5:00 p.m. during the Council work session. He stated that the Council would vote on the proposed budget on June 19, 2025.

Councilman Sheffield stated that the gates at Lakemere have been repaired, and water seems to be running over the gates.

Lieutenant Fell stated that the Police Department has had an increase in traffic stops and town ordinance violations.

ADMINISTRATIVE REPORTS

FINANCE - Councilman Leonard

Financial Report – Finance Director, Mandy Gilbert, presented the financial statement for the month of April to the Council. She stated the total of the Town's Cash and Investments as of April 30, 2025, were \$3,183,021 and Ad Valorem Tax Collections for FY24-25 were \$978,527 and Vehicle Ad Valorem Tax Collections were \$91,419.

Councilman Leonard stated that there are only a couple of months left in this fiscal year, and the numbers reflect that the Town is not spending anything near to what is being taken in. He thanked the staff for managing the finances.

The Town Manager asked the Council to look at the Wastewater Treated line in the Sewer Fund. He stated that the daily permitted limit is 330,000 gallons and the town's daily average is 102,000 gallons. He stated that the town is operating at 1/3 of the capacity permitted.

The Town Manager stated that the presented Budget Amendment will cover several items including the Leaf and Limb pickups. He stated that there had been several storms that attributed to the amount of debris that was removed. He also stated that this budget amendment will also cover the new employee salary for Public Works and the employee merit pay that the Council approved previously.

VOTE – Budget Amendment #24-B-04

Councilman Leonard motioned to approve Budget Amendment #24-B-04 as presented. The motion carried unanimously. (see attached)

Councilman Leonard called on the Town Manager to discuss the Wastewater Treatment Plant Capital Project Fund Ordinance Amendment #4. The Town Manager stated that the Council cannot award the contract for the Wastewater Treatment Plant Enhancements if they do not approve the amendment. He stated the amendment would recognize \$5,000,000 from a direct appropriation and combine it with \$9,100,000 that the town has from grant funding. Councilwoman Benton stated that the Wastewater Treatment System is around fifty years old and if something were to break or malfunction the town could be fined up to \$10,000 a day for violations. The Town Manager stated that the system is on average around 40 years old and he agreed with the fines. but he had seen fines as much as \$25,000 a day. Councilwoman Benton asked if there are funds left over from the Wastewater Treatment Project, can those funds be allocated back to the Water Treatment Project and the Town Manager said yes. Councilman Sheffield stated that the original grant of 9 million dollars that the town was awarded for the Wastewater Treatment Plant has a time limit on it and if it is not spent the Town will lose those funds. Councilman Leonard agreed with Councilwomen Benton and Councilman Sheffield and stated that it would be financial malfeasance on the Council's part to jeopardize the loss of those funds. Councilwoman Benton and Noonan stated that they agreed. Councilman Weaver stated that even though the Council is

voting to approve Phase 1 of the Wastewater Treatment Project, the Council is still committed to completing both of these projects in their entirety. He stated that there are many "irons in the fire" at this time. He also encouraged anyone who has questions to contact the Council to get the facts, not social media.

VOTE – Wastewater Treatment Plant Capital Project Fund Ordinance Amendment #4

Councilman Leonard motioned to approve Wastewater Treatment Plant Capital Project Fund Ordinance Amendment #4 as presented. The motion carried unanimously. (see attached)

VOTE – Award Contract for Wastewater Treatment Plant Enhancements, Phase 1

Councilman Leonard motioned to approve the resolution of tentative award as presented. The motion carried unanimously. (see attached)

ENVIRONMENTAL & WATERWAYS – Councilman Leonard

Councilman Leonard provided the following report from the May meeting.

Chairman Hall called the meeting to order at 7:00 PM. There was a quorum of members present. There were no visitors. The minutes for the April 7th, 2025, meeting were approved. Councilman Leonard gave a council update and answered members questions. Old Business: Still working to provide fishing line recycling containers, EWAB will make and install the containers. Updated information on having waterways clean up including local Scouts. New Business: Councilman Leonard asked EWAB to conduct a sounding of the waterways. Discussion about purchasing tee shirts for EWAB members. Volunteer Hours: 9 The next meeting will be on Julu 7th, 2025, at 7 PM in the small conference room in the municipal building. The public is welcome to attend. The meeting adjourned at 7:33 PM

PLANNING BOARD - Councilman Sheffield

Councilman Sheffield provided the following report from the May meeting.

The Planning Board met on May 1st at 6:00 pm in the Community building. Chairman Lippert called the meeting to order. There was no public comment. The usual reports were given. Board members were given a copies of the proposed Aare Creek development plans to study. Manager Jackson gave a slide presentation summarizing the newly submitted plans. The plans are for the construction of 132 new homes on lots averaging 18 thousand square feet. Brian Ketchem, vice president of operations for Ellis Development was on hand to answer questions. Robert Davis, who still owns the approximately 73 acres on Old Pollocksville Road was also present. Board members asked a few questions, which Mr. Ketchem answered. Nobody in the audience had any comments. The complete plans for the development are available to the public in the Town Hall board room. Under new business there was discussion of the town's fence ordinance with particular focus on corner properties and what constitutes a front yard in those situations. The board was instructed to be ready to vote on the two items discussed at the meeting at the next meeting, which is set for June 5th. As always, all citizens are invited to attend.

PARKS & RECREATION - Councilman Weaver

Councilman Weaver provided the following report from the April meeting.

Councilman Weaver stated that Parks and Recreation Advisory Board met on May 7 at 6:30. He stated that there is Yoga in the Park schedule for Mat 17 2025. He stated that they are looking for volunteers and has some vacancies.

RIVER BEND COMMUNITY ORGANIC GARDEN

Councilman Weaver gave the following report from the March meeting:

Spring planting is complete. Garden workdays take place twice monthly. A daily work schedule is updated monthly. Gardeners labored 268 hours in March. The spring plant sale was very successful. Garden tours were conducted and several visitors expressed

interest in volunteering. Unsold plants will be donated to the Master Gardeners who are holding their plant sale on May 17. The next meeting is scheduled for June 2, 2025 at 1:30 pm in the Municipal building. Guests are always welcome at the meetings and in the garden.

CAC - Councilwoman Benton

Councilwoman Benton stated that CAC recommendation of the Median Project is on town's website. CAC will meet on Wednesday, May 21 at 4:00 p.m. at the Municipal Building and the public is invited to attend.

MAYOR'S REPORT

The Mayor stated that there has been a lot going on in Town since the beginning of the year. He stated that the Lakemere gates repair has been completed, the BIRM Media has been replaced and after the ice storm Public Works made sure the town streets were cleared right away. He stated that the Public Works department has been very busy and he is very proud of that department.

<u>ADJOURNMENT</u>

There being no further business, Councilman Sheffield moved to adjourn. The motion carried unanimously. The meeting adjourned at 5:43 p.m.

Kristie J. Nobles, MMC

Town Clerk

72,650 325,155

2,455,307



TOWN OF RIVER BEND BUDGET ORDINANCE AMENDMENT 24-B-04 FISCAL YEAR 2024 - 2025

BE IT ORDAINED by the Council of the Town of River Bend, North Carolina that the 2024-2025 Budget Ordinance as last amended on December 5, 2024, be amended as follows:

Summary

General Fund	2,455,307
General Capital Reserve Fund	89,007
Law Enforcement Separation Allowance Fund	515
Water Fund	731,736
Water Capital Reserve Fund	20,215
Sewer Fund	724,636
Sewer Capital Reserve Fund	25,250
Total	4,046,666

Section 1. General Fund

Anticipated Revenues

AD VALOREM Taxes 2024-2025	980,165
AD VALOREM Tax-Motor Vehicle	104,400
Animal Licenses	1,500
Sales Tax 1% Article 39	205,910
Sales Tax 1/2% Article 40	121,885
Sales Tax 1/2% Article 42	102,881
Sales Tax Article 44	14,636
Sales Tax Hold Harmless Distribution	112,233
Solid Waste Disposal Tax	2,200
Powell Bill Allocation	101,000
Beer and Wine Tax	13,225
Video Programming Sales Tax	47,041
Utilities Franchise Tax	116,156
Telecommunications Sales Tax	6,779
Court Refunds	500
Zoning Permits	7,000
Federal Grant	23,364
Miscellaneous	15,000
Interest- Powell Bill Investments	50
Interest-General Fund Investments	44,533
Contributions	900
Wildwood Storage Rents	18,144
Rents & Concessions	18,000
Sale of Fixed Assets	0

Transfer From Capital Reserve Fund

Appropriated Fund Balance

Total

Authorized Expenditures 69,500 Governing Body 63,32,200 Finance 150,172 Tax Listing 14,700 Legal Services 36,225 Elections 600 Police 867,795 Public Buildings 84,500 Emergency Services 5,800 Animal Control 23,505 Street Maintenance 248,760 Public Works 222,063 Leaf & Limb and Solid Waste 97,075 Stormwater Management 49,566 Wettands and Waterways 2,900 Planning & Zoning 60,000 Recreation & Special Events 11,000 Parks & Community Appearance 67,756 Contingency 23,043 Transfer To General Capital Reserve Fund 86,757 Transfer To General Capital Reserve Fund 86,757 Authorized Revenue 2,250 Total 2,455,307 Authorized Expenditures 2,250 Transfer to General Fund 6,757 Future Procurement	Section 1.	General Fund (continued)	
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Elections		Tax Listing	14,700
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Section 4.	<u>Water Fund</u>	
Anticipated Revenu	es	
	Utility Usage Charges, Classes 1 & 2	202,039
	Utility Usage Charges, Classes 3 & 4	19,024
	Utility Usage Charges, Class 5	11,651
	Utility Usage Charges, Class 8	5,326
	Utility Customer Base Charges	280,228
	Hydrant Availability Fee	19,215
	Taps & Connections Fees	4,050
	Nonpayment Fees	10,500
	Late payment Fees	7,774
	Interest Revenue	16,790
	Sale of Capital Asset	0
	Appropriated Fund Balance	155,139
	Total	731,736
Authorized Expendi	tures	
	Administration & Finance [1]	510,948
	Operations and Maintenance	200,788
	Transfer To Fund Balance for Capital Outlay	0
	Transfer To Water Capital Reserve Fund	20,000
	Total	731,736
•	[1] Portion of department for bond debt service:	134,691
Section 5.	Water Capital Reserve Fund	
Anticipated Revenu	es	
	Contributions From Water Operations Fund	20,000
	Interest Revenue	215
	Total	20,215
Authorized Expendi	tures	
	Future Expansion & Debt Service	20,215

Section 6.	Sewer Fund	
Anticipated Reven	ues:	
	Utility Usage Charges, Classes 1 & 2	260,280
	Utility Usage Charges, Classes 3 & 4	40,743
	Utility Usage Charges, Class 5	25,677
	Utility Usage Charges, Class 8	10,825
	Utility Customer Base Charges	297,179
	Taps & Connection Fees	1,250
	Late payment Fees	8,251
	Interest Revenue	21,990
	Sale of Capital Asset	0
	Appropriated Fund Balance	58,441
	Total	724,636
Authorized Expend	litures:	
	Administration & Finance [2]	503,848
	Operations and Maintenance	190,788
	Transfer to Fund Balance for Capital Outlay	0
	Transfer to Sewer Capital Reserve Fund	25,000
	Transfer to Sewer AIA Grant Project	5,000
	Total	724,636
	[2] Portion of department for bond debt service:	116,309
Section 7.	Sewer Capital Reserve	
Anticipated Reven	ues:	
	Contributions From Sewer Operations Fund	25,000
	Interest Revenue	250
	Total	25,250
Authorized Expend	ditures:	
•	Future Expansion & Debt Service	25,250
	•	•

Section 8. Levy of Taxes

There is hereby levied a tax at the rate of twenty-four cents (\$0.24) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2024, for the purpose of raising the revenue listed as "Ad Valorem Taxes 2024-2025" in the General Fund Section 1 of this ordinance. This rate is based on a valuation of \$410,950,000 for purposes of taxation of real and personal property with an estimated rate of collection of 99.38%. The estimated collection rate is based on the fiscal year 2022-2023 collection rate of 99.38% by Craven County who has been contracted to collect real and personal property taxes for the Town of River Bend. Also included is a valuation of \$43,500,000 for purposes of taxation of motor vehicles with a collection rate of 100% by the North Carolina Vehicle Tax System.

Section 9. Fees and Charges

There is hereby established, for Fiscal Year 2024-2025, various fees and charges as contained in Attachment A of this document.

Section 10. Special Authorization of the Budget Officer

- A. The Budget Officer shall be authorized to reallocate any appropriations within departments.
- **B.** The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.
- C. The Budget Officer shall be authorized to execute interdepartmental transfers in the same fund, including contingency appropriations, not to exceed \$5,000. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.

Section 11. Classification and Pay Plan

Cost of Living Adjustment (COLA) for all Town employees shall be 3.7% and shall begin the first payroll in the new fiscal year. The Town Manager is hereby authorized to grant merit increases to Town employees, when earned, per the approved Pay Plan.

Section 12. Utilization of the Budget Ordinance

This ordinance shall be the basis of the financial plan for the Town of River Bend municipal government during the 2024-2025 fiscal year. The Budget Officer shall administer the Annual Operating Budget and shall ensure the operating staff and officials are provided with guidance and sufficient details to implement their appropriate portion of the budget.

Section 13. Copies of this Budget Ordinance

Copies of this Budget Ordinance shall be furnished to the Clerk, Town Council, Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this 15th day of May, 2025.

Mark Bledsoe, Mayor

Attest:

Kristie J. Nobles, Town Clerk, MMC, NCCMC

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TOWN OF RIVER BEND WASTEWATER TREATMENT PLANT CAPITAL PROJECTS FUND ORDINANCE AMENDMENT #4

BE IT ORDAINED by the Council of the Town of River Bend, North Carolina, that the Wastewater Treatment Plant Capital Projects Fund Ordinance as last amended on October 17, 2024, be amended as follows:

<u>Section 1.</u> The following amounts are hereby appropriated for the operation of a Town Capital Projects Fund for the enhancement of the Wastewater Treatment Plant:

CAPITAL PROJECTS FUND

Revenues:	
State Fiscal Recovery Fund Grant	9,108,500
State Direct Appropriation	5,112,650
	14,221,150
Expenditures:	
Wetlands Mitigation	54,000
Engineering/Administration	851,500
Construction	12,733,000
Contingencies	582,650
	14,221,150

- <u>Section 2.</u> It is estimated that revenues in the amounts indicated in the foregoing schedule will be available to support the foregoing appropriations.
- Section 3. The Finance Officer is hereby authorized to maintain an appropriate Fund Chart of Accounts.
- <u>Section 4.</u> Copies of this Ordinance shall be furnished to the Clerk, Town Council, Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.
- <u>Section 5.</u> The capital projects funds are appropriated pursuant to section 13.2 of Chapter 159 of the General Statutes of North Carolina; therefore, appropriations do not lapse at the end of the fiscal year and are available for the duration of the project, estimated to be eighteen months, unless subsequently amended by Council action.

Adopted this 15th day of May, 2025.

Mark Bledsoe, Mayor

Attest:

Kristie J. Nobles, Town Clerk, MMC, NCCMC

TOWN OF RIVER BEND

RESOLUTION OF TENTATIVE AWARD

WHEREAS, the Town of River Bend, North Carolina has received bids, pursuant to duly advertisement of notice therefore, for construction of the Wastewater Treatment Plant Enhancements Phase I, and

WHEREAS, Rivers and Associates, Inc., in its role as consulting engineers for the project, have reviewed the bids; and

WHEREAS, State Utility Contractors, Inc. was the lowest bidder for the project, in the total bid amount of \$12,733,000.00; and

WHEREAS, the consulting engineers recommend TENTATIVE AWARD to the lowest bidder.

NOW, THEREFORE, BE IT RESOLVED that TENTATIVE AWARD is made to the lowest bidder in the Total Bid Amount of \$12,733,000.00

Name of Contractor

Amount

1.State Utility Contractors, Inc.

\$12,733,000.00

BE IT FURTHER RESOLVED that such TENTATIVE AWARD is contingent upon the approval of the North Carolina Department of Environmental Quality.



Adopted this the 15th day of May, 2025

Mark Bledsoe, Mayor

Attest:

Kristie J. Nobles, Town Clerk, MMC