

# TOWN OF RIVER BEND BUDGET ORDINANCE AMENDMENT 22-B-02 FISCAL YEAR 2022 - 2023

BE IT ORDAINED by the Council of the Town of River Bend, North Carolina that the 2022-2023 Budget Ordinance as last amended on July 21, 2022, be amended as follows:

## **Summary**

General Fund	2,243,069
General Capital Reserve Fund	99,847
Law Enforcement Separation Allowance Fund	13,525
Water Fund	598,325
Water Capital Reserve Fund	172
Sewer Fund	673,325
Sewer Capital Reserve Fund	8
Total	3,628,271

## Section 1. General Fund

Anticipated Rev	renues		22-B-02 CHANGES
·	AD VALOREM Taxes 2022-2023	721,710	
	AD VALOREM Tax-Motor Vehicle	92,300	
	Animal Licenses	2,000	
	Sales Tax 1% Article 39	177,124	
	Sales Tax 1/2% Article 40	102,899	
	Sales Tax 1/2% Article 42	88,586	
	Sales Tax Article 44	11,613	
	Sales Tax Hold Harmless Distribution	99,000	
	Solid Waste Disposal Tax	2,200	
	Powell Bill Allocation	91,000	
	Beer and Wine Tax	13,225	
	Video Programming Sales Tax	50,743	
	Utilities Franchise Tax	108,963	
	Telecommunications Sales Tax	8,140	
	Court Refunds	500	
	Zoning Permits	5,000	
	Federal Grant (Byrne Justice Assistance Grant)	22,170	
	State Grant (Golden LEAF Foundation Grant)	250,000	
	Miscellaneous	10,000	
	Interest- Powell Bill Investments	50	
	Interest-General Fund Investments	500	
	Contributions	421	
	Wildwood Storage Rents	18,144	
	Rents & Concessions	18,000	
	Sale of Fixed Assets	15,000	
	Transfer From Capital Reserve Fund	72,787	
	Appropriated Fund Balance (additional for fishing dock)	260,994	21,500
	Total	2,243,069	21,500

Authorized Expenditures	Section 1.	General Fund (continued)		
Governing Body				
Administration   129,600   Finance   124,100   Tax Listing   11,600   Legal Services   24,000   Finance   11,600   Legal Services   24,000   Finance   11,600   Legal Services   10,000   Finance	Authorized Expe			CHANGES
Finance			·	
Tax Listing				
Legal Services   24,000   Police   Celections   1,000   Police   Celections   1,000   Police   Celections   1,000   Police   Celections   102,300   Police   Celections   102,300   Police   Celections   14,600   Celections   13,500   Police   Cele				
Elections				
Police   664,443   Public Buildings   102,300   Emergency Services   3,700   Animal Control   14,600				
Public Buildings   102,300   1,4600				
Emergency Services         3,700           Animal Control         14,600           Street Maintenance         193,000           Public Works         177,500           Leaf & Limb and Solid Waste         151,000           Stormwater Management         311,395           Wetlands and Waterways         2,900           Planning & Zoning         51,300           Recreation & Special Events         7,600           Porks & Community Appearance (additional for fishing dock)         101,200         21,500           Contingency         17,931         17,932         17,900         12,500         18,932         1,900         18,932         1,900         1,932 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Animal Control Street Maintenance Public Works Leaf & Limb and Solid Waste Leaf & Limb and Solid Waste Stormwater Management Stormwater Management Stormwater Management Wetlands and Waterways Q,900 Planning & Zoning Recreation & Special Events Recreation & Go,000 Transfer To General Capital Reserve Fund Total Total Total  Section 2.  Section 2.  General Capital Reserve Fund  Anticipated Revenues Contributions from General Fund Interest Revenue Apopropriated Fund Balance Appropriated Fund Balance Appropriated Fund Balance Total  Authorized Expenditures  Transfer to General Fund Future Procurement  Transfer to General Fund Future Procurement  Section 3.  Law Enforcement Separation Allowance Fund Anticipated Revenues: Contributions from General Fund Interest Revenue Recreation Separation Allowance Fund Interest Revenue Separation Allowance Future LEOSSA Payments  13,525		-		
Street Maintenance				
Public Works				
Leaf & Limb and Solid Waste   \$1,000				
Stormwater Management   311,395   Wetlands and Waterways   2,900   Feature   1,900				
Wetlands and Waterways				
Planning & Zoning   S1,300   Recreation & Special Events   7,600   Parks & Community Appearance (additional for fishing dock)   101,200   21,500   17,931   17,931   17,931   17,931   17,931   17,931   17,931   17,931   13,500				
Recreation & Special Events         7,600           Parks & Community Appearance (additional for fishing dock)         101,200         21,500           Contingency         17,931         17,931         17,931           Transfer To General Capital Reserve Fund         13,500         21,500           Section 2.         General Capital Reserve Fund         2,243,069         21,500           Section 2.         General Capital Reserve Fund         60,000         60           Anticipated Revenues         60         60         60           Appropriated Fund Balance         39,787         7         7           Total         72,787         99,847         0           Authorized Expenditures           Transfer to General Fund         72,787         99,847         0           Section 3.         Law Enforcement Separation Allowance Fund         13,500         13,500           Interest Revenue         25         13,525         13,525           Authorized Expenditures:         25         13,525         25           Authorized Expenditures:         26         13,525           Future LEOSSA Payments         13,525				
Parks & Community Appearance (additional for fishing dock)         101,200         21,500           Contingency         17,931         17,931         17,931         17,931         17,931         17,931         18,00         17,931         18,00         18,				
17,931				
Section 3.         Law Enforcement Separation Allowance Fund         60,000 13,500           Section 3.         Law Enforcement Separation Allowance Fund         60,000			101,200	21,500
Section 2.         General Capital Reserve Fund         2,243,069         21,500           Anticipated Revenues           Contributions from General Fund Interest Revenue         60,000			17,931	
Total 2,243,069 21,500  Section 2. General Capital Reserve Fund  Anticipated Revenues  Contributions from General Fund 60,000 Interest Revenue 60,000 appropriated Fund Balance 39,787 Total 99,847 0  Authorized Expenditures  Transfer to General Fund 72,787 Future Procurement 72,7060 99,847 0  Section 3. Law Enforcement Separation Allowance Fund 13,500 Interest Revenue 25 Total 13,525  Authorized Expenditures  Separation Allowance 0 0 Future LEOSSA Payments 0 13,525			60,000	
Section 2. General Capital Reserve Fund  Anticipated Revenues  Contributions from General Fund 60,000 Interest Revenue 60 Appropriated Fund Balance 39,787 Total 99,847 0  Authorized Expenditures  Transfer to General Fund 72,787 Future Procurement 27,060 99,847 0  Section 3. Law Enforcement Separation Allowance Fund  Anticipated Revenues:  Contributions from General Fund 13,500 Interest Revenue 25 Total 13,525  Authorized Expenditures:  Separation Allowance 0		Transfer To L.E.S.A. Fund	13,500	
Anticipated Revenues  Contributions from General Fund Interest Revenue Appropriated Fund Balance Appropriated Fund Balance Appropriated Fund Balance Total  Authorized Expenditures  Transfer to General Fund Future Procurement  72,787 Future Procurement 27,060 99,847    Section 3.  Law Enforcement Separation Allowance Fund  Anticipated Revenues: Contributions from General Fund Interest Revenue 125 Total  Authorized Expenditures: Separation Allowance Separation Allowance Separation Allowance 13,500 Interest Revenue 25 Total  Authorized Expenditures: Separation Allowance Separation Allowance Separation Allowance 13,505  Authorized Expenditures: Separation Allowance Separation Allowance 10 Interest Revenue 13,525		Total	2,243,069	21,500
Contributions from General Fund 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
Interest Revenue 60 Appropriated Fund Balance 39,787 Total 99,847 0  Authorized Expenditures  Transfer to General Fund 72,787 Future Procurement 27,060 P99,847 0  Section 3. Law Enforcement Separation Allowance Fund  Anticipated Revenues:  Contributions from General Fund 13,500 Interest Revenue 25 Total 13,525  Authorized Expenditures:  Separation Allowance 0 0 Future LEOSSA Payments 13,525	Anticipated Rev			
Appropriated Fund Balance Total  Authorized Expenditures  Transfer to General Fund Future Procurement  Section 3. Law Enforcement Separation Allowance Fund  Contributions from General Fund Interest Revenue Total  Authorized Expenditures  Authorized Expenditures  Contributions from General Fund Interest Revenue Total  Authorized Expenditures:  Separation Allowance Fund  Future LEOSSA Payments  13,525			·	
Authorized Expenditures  Transfer to General Fund Future Procurement  Section 3.  Law Enforcement Separation Allowance Fund  Anticipated Revenues:  Contributions from General Fund Interest Revenue Interest Revenue Separation Allowance Future Expenditures:  Separation Allowance Future LEOSSA Payments  99,847  72,787  72,7060  99,847  0  13,500  13,500  13,500  13,525				
Authorized Expenditures  Transfer to General Fund Future Procurement  Section 3. Law Enforcement Separation Allowance Fund  Anticipated Revenues:  Contributions from General Fund Interest Revenue Total  Authorized Expenditures:  Separation Allowance Separation Allowance Fund  13,500 13,525  Authorized Expenditures:  Separation Allowance Future LEOSSA Payments  13,525				
Transfer to General Fund 72,787 Future Procurement 27,060 99,847 0  Section 3. Law Enforcement Separation Allowance Fund  Anticipated Revenues: Contributions from General Fund 13,500 Interest Revenue 25 Total 13,525  Authorized Expenditures: Separation Allowance Separation Allowance Separation Allowance 0 Future LEOSSA Payments 13,525		Total	99,847	0
Transfer to General Fund 72,787 Future Procurement 27,060 99,847 0  Section 3. Law Enforcement Separation Allowance Fund  Anticipated Revenues: Contributions from General Fund 13,500 Interest Revenue 25 Total 13,525  Authorized Expenditures: Separation Allowance Separation Allowance Separation Allowance 0 Future LEOSSA Payments 13,525	Authorined Fun	n dituura		
Future Procurement 27,060 99,847 0  Section 3. Law Enforcement Separation Allowance Fund  Anticipated Revenues:  Contributions from General Fund 13,500 Interest Revenue 25 Total 13,525  Authorized Expenditures: Separation Allowance 0 Future LEOSSA Payments 13,525	Authorized Expe		72 707	
Section 3. Law Enforcement Separation Allowance Fund  Anticipated Revenues:  Contributions from General Fund Interest Revenue Interest Revenue Interest Revenue Separation Allowance Future LEOSSA Payments  199,847  0  13,500  13,500  13,500  13,525				
Section 3. Law Enforcement Separation Allowance Fund  Anticipated Revenues:  Contributions from General Fund 13,500 Interest Revenue 25 Total 13,525  Authorized Expenditures: Separation Allowance 0 Future LEOSSA Payments 13,525		Future Procurement		•
Anticipated Revenues:  Contributions from General Fund Interest Revenue Total  Authorized Expenditures: Separation Allowance Future LEOSSA Payments  13,525			99,847	U
Contributions from General Fund Interest Revenue Total  Authorized Expenditures: Separation Allowance Future LEOSSA Payments  13,500 13,505  13,525	Section 3.	Law Enforcement Separation Allowance Fund		
Interest Revenue 25 Total 13,525  Authorized Expenditures: 0 Separation Allowance 0 Future LEOSSA Payments 13,525				
Total 13,525  Authorized Expenditures: Separation Allowance 0 Future LEOSSA Payments 13,525				
Authorized Expenditures:  Separation Allowance 0 Future LEOSSA Payments 13,525	Int	<del></del>		
Separation Allowance 0 Future LEOSSA Payments 13,525			13,525	
Future LEOSSA Payments 13,525				
Total 13,525				
		Total	13,525	

Section 4.	Water Fund		
			22-B-02
Anticipated Reven	ues		CHANGES
	Utility Usage Charges, Classes 1 & 2	209,332	
	Utility Usage Charges, Classes 3 & 4	10,525	
	Utility Usage Charges, Class 5	13,183	
	Utility Usage Charges, Class 8	3,519	
	Utility Customer Base Charges	277,253	
	Hydrant Availability Fee	20,130	
	Taps & Connections Fees	1,250	
	Nonpayment Fees	10,500	
	Late payment Fees	7,707	
	Interest Revenue	435	
	Sale of Capital Asset	0	
	Appropriated Fund Balance	44,490	
	Total	598,325	0
Authorized Expend	litures		
·	Administration & Finance [1]	470,825	
	Operations and Maintenance	124,000	
	Transfer To Fund Balance for Capital Outlay	3,500	
	Transfer To Water Capital Reserve Fund	0	
	Total .	598,325	0
	[1] Portion of department for bond debt service:	146,416	
Section 5.	Water Capital Reserve Fund		
Anticipated Reven	ues		
•	Contributions From Water Operations Fund	0	
	Interest Revenue	172	
	Total	172	
Authorized Expend	litures		
	Future Expansion & Debt Service	172	

Inticipated Revenues:  Utility Usage Charges, Classes 1 & 2	Section 6.	Sewer Fund		
Utility Usage Charges, Classes 1 & 2 257,727 Utility Usage Charges, Classes 3 & 4 23,194 Utility Usage Charges, Classes 3 & 4 29,053 Utility Usage Charges, Class 8 6,836 Utility Customer Base Charges 294,601 Taps & Connection Fees 1,250 Late payment Fees 1,250 Late payment Fees 7,948 Interest Revenue 703 Sale of Capital Asset 0 0 Appropriated Fund Balance 52,013 Total 673,325 0  uthorized Expenditures:  Administration & Finance [2] 458,825 Operations and Maintenance 211,000 Transfer to Fund Balance for Capital Outlay 3,500 Transfer to Sewer Capital Reserve Fund 0 1 Total 673,325 0  [2] Portion of department for bond debt service: 126,434  ection 7. Sewer Capital Reserve  Inticipated Revenues:  Contributions From Sewer Operations Fund 0 1 Interest Revenue 8 7 Total 8 8  uthorized Expenditures:				22-B-02
Utility Usage Charges, Classes 3 & 4         23,194           Utility Usage Charges, Class 5         29,053           Utility Usage Charges, Class 8         6,836           Utility Customer Base Charges         294,601           Taps & Connection Fees         1,250           Late payment Fees         7,948           Interest Revenue         703           Sale of Capital Asset         0           Appropriated Fund Balance         52,013           Total         673,325         0           uthorized Expenditures:         211,000           Transfer to Fund Balance for Capital Outlay         3,500           Transfer to Sewer Capital Reserve Fund         0           Total         673,325         0           [2] Portion of department for bond debt service:         126,434           ection 7.         Sewer Capital Reserve           Inticipated Revenues:         0           Contributions From Sewer Operations Fund         0           Interest Revenue         8           Total         8	Anticipated Rev	enues:		CHANGES
Utility Usage Charges, Class 5 Utility Usage Charges, Class 5 Utility Usage Charges, Class 8 6,836 Utility Usatomer Base Charges 294,601 Taps & Connection Fees 1,250 Late payment Fees 7,948 Interest Revenue 703 Sale of Capital Asset 0 Appropriated Fund Balance Total 673,325 0  uthorized Expenditures:  Administration & Finance [2] Operations and Maintenance Transfer to Fund Balance for Capital Outlay 3,500 Transfer to Sewer Capital Reserve Fund Total 673,325 0  [2] Portion of department for bond debt service: 126,434  ection 7. Sewer Capital Reserve  nticipated Revenues:  Contributions From Sewer Operations Fund Interest Revenue Total 8  uthorized Expenditures:		Utility Usage Charges, Classes 1 & 2	257,727	
Utility Usage Charges, Class 8 Utility Customer Base Charges 294,601 Taps & Connection Fees 1,250 Late payment Fees 1,7948 Interest Revenue 703 Sale of Capital Asset 0 Appropriated Fund Balance Total 673,325 0  uthorized Expenditures:  Administration & Finance [2] Operations and Maintenance 1211,000 Transfer to Fund Balance for Capital Outlay 3,500 Transfer to Sewer Capital Reserve Fund 0 Total 673,325 0  [2] Portion of department for bond debt service: 126,434  ection 7. Sewer Capital Reserve Inticipated Revenues:  Contributions From Sewer Operations Fund Interest Revenue Total 8  uthorized Expenditures:		· · · · · · · · · · · · · · · · · · ·	23,194	
Utility Customer Base Charges 294,601 Taps & Connection Fees 1,250 Late payment Fees 7,948 Interest Revenue 703 Sale of Capital Asset 0 Appropriated Fund Balance 52,013 Total 673,325 0  uthorized Expenditures:  Administration & Finance [2] 458,825 Operations and Maintenance 211,000 Transfer to Fund Balance for Capital Outlay 3,500 Transfer to Sewer Capital Reserve Fund 0 Total 673,325 0  [2] Portion of department for bond debt service: 126,434  ection 7. Sewer Capital Reserve  Inticipated Revenues:  Contributions From Sewer Operations Fund 0 Interest Revenue 8 Total 8  uthorized Expenditures:		Utility Usage Charges, Class 5		
Taps & Connection Fees 1,250 Late payment Fees 7,948 Interest Revenue 703 Sale of Capital Asset 0 0 Appropriated Fund Balance 52,013 Total 673,325 0  uthorized Expenditures:  Administration & Finance [2] 458,825 Operations and Maintenance 211,000 Transfer to Fund Balance for Capital Outlay 3,500 Transfer to Sewer Capital Reserve Fund 0 673,325 0  [2] Portion of department for bond debt service: 126,434  ection 7. Sewer Capital Reserve  Inticipated Revenues:  Contributions From Sewer Operations Fund 0 Interest Revenue 8 Total 8  Total 8  Total 8  Total 8  Total 8  Unthorized Expenditures:		Utility Usage Charges, Class 8	6,836	
Late payment Fees 1,948   Interest Revenue 703   Sale of Capital Asset 0   Capital A		Utility Customer Base Charges	294,601	
Interest Revenue 703 Sale of Capital Asset 0 Appropriated Fund Balance 52,013 Total 673,325 0  uthorized Expenditures:  Administration & Finance [2] 458,825 Operations and Maintenance 211,000 Transfer to Fund Balance for Capital Outlay 3,500 Transfer to Sewer Capital Reserve Fund 0 Total 673,325 0  [2] Portion of department for bond debt service: 126,434  ection 7. Sewer Capital Reserve  nticipated Revenues:  Contributions From Sewer Operations Fund 0 Interest Revenue 8 Total 8 Total 8  uthorized Expenditures:		Taps & Connection Fees	1,250	
Sale of Capital Asset 0 Appropriated Fund Balance 52,013 Total 673,325 0  uthorized Expenditures:  Administration & Finance [2] 458,825 Operations and Maintenance 211,000 Transfer to Fund Balance for Capital Outlay 3,500 Transfer to Sewer Capital Reserve Fund 0 Total 673,325 0  [2] Portion of department for bond debt service: 126,434  ection 7. Sewer Capital Reserve  Inticipated Revenues:  Contributions From Sewer Operations Fund 0 Interest Revenue 8 Total 0  uthorized Expenditures:		Late payment Fees	7,948	
Appropriated Fund Balance Total  Total  Appropriated Fund Balance Total  Total  Total  Administration & Finance [2] Administration & Finance [2] Operations and Maintenance 211,000 Transfer to Fund Balance for Capital Outlay 3,500 Transfer to Sewer Capital Reserve Fund 0 Total  Total  673,325  0  [2] Portion of department for bond debt service:  126,434  ection 7. Sewer Capital Reserve  Inticipated Revenues:  Contributions From Sewer Operations Fund Interest Revenue Total  8  Total  8  uthorized Expenditures:		Interest Revenue	703	
Appropriated Fund Balance Total  Total  Appropriated Fund Balance Total  Total  Total  Administration & Finance [2] Administration & Finance [2] Operations and Maintenance 211,000 Transfer to Fund Balance for Capital Outlay 3,500 Transfer to Sewer Capital Reserve Fund 0 Total  Total  673,325  0  [2] Portion of department for bond debt service:  126,434  ection 7. Sewer Capital Reserve  Inticipated Revenues:  Contributions From Sewer Operations Fund Interest Revenue Total  8  Total  8  uthorized Expenditures:		Sale of Capital Asset	0	
Total 673,325 <b>0</b> uthorized Expenditures:  Administration & Finance [2] 458,825 Operations and Maintenance 211,000 Transfer to Fund Balance for Capital Outlay 3,500 Transfer to Sewer Capital Reserve Fund 0 Total 673,325 <b>0</b> [2] Portion of department for bond debt service: 126,434  ection 7. Sewer Capital Reserve  Inticipated Revenues:  Contributions From Sewer Operations Fund 0 Interest Revenue 8 Total 8  uthorized Expenditures:			52,013	
Administration & Finance [2] 458,825 Operations and Maintenance 211,000 Transfer to Fund Balance for Capital Outlay 3,500 Transfer to Sewer Capital Reserve Fund 0 Total 673,325 0  [2] Portion of department for bond debt service: 126,434  ection 7. Sewer Capital Reserve  mticipated Revenues:  Contributions From Sewer Operations Fund 0 Interest Revenue 8 Total 8  uthorized Expenditures:			673,325	0
Operations and Maintenance 211,000 Transfer to Fund Balance for Capital Outlay 3,500 Transfer to Sewer Capital Reserve Fund 0 Total 673,325 0  [2] Portion of department for bond debt service: 126,434  ection 7. Sewer Capital Reserve  Inticipated Revenues:  Contributions From Sewer Operations Fund 0 Interest Revenue 8 Total 8  uthorized Expenditures:	Authorized Expe	enditures:		
Transfer to Fund Balance for Capital Outlay Transfer to Sewer Capital Reserve Fund Total T		Administration & Finance [2]	458,825	
Transfer to Sewer Capital Reserve Fund 0 Total 673,325 0  [2] Portion of department for bond debt service: 126,434  ection 7. Sewer Capital Reserve  nticipated Revenues:  Contributions From Sewer Operations Fund 0 Interest Revenue 8 Total 8  uthorized Expenditures:		Operations and Maintenance	211,000	
Total 673,325 <b>0</b> [2] Portion of department for bond debt service: 126,434  ection 7. Sewer Capital Reserve  nticipated Revenues:  Contributions From Sewer Operations Fund 0 Interest Revenue 8 Total 8  uthorized Expenditures:		Transfer to Fund Balance for Capital Outlay	3,500	
Total 673,325 <b>0</b> [2] Portion of department for bond debt service: 126,434  ection 7. Sewer Capital Reserve  nticipated Revenues:  Contributions From Sewer Operations Fund 0 Interest Revenue 8 Total 8  uthorized Expenditures:		Transfer to Sewer Capital Reserve Fund	0	
nticipated Revenues:  Contributions From Sewer Operations Fund Interest Revenue Total  Output  B  Tota			673,325	0
nticipated Revenues:  Contributions From Sewer Operations Fund Interest Revenue Total  Uthorized Expenditures:		[2] Portion of department for bond debt service:	126,434	
Contributions From Sewer Operations Fund 0 Interest Revenue 8 Total 8  uthorized Expenditures:	Section 7.	Sewer Capital Reserve		
Interest Revenue 8 Total 8  uthorized Expenditures:	Anticipated Rev	enues:		
Total 8  uthorized Expenditures:		Contributions From Sewer Operations Fund	0	
Total 8  uthorized Expenditures:			8	
·		Total	•	
Future Expansion & Debt Service 8	Authorized Expe	enditures:		
		Future Expansion & Debt Service	8	

### Section 8. Levy of Taxes

There is hereby levied a tax at the rate of twenty-six cents (\$0.26) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2022, for the purpose of raising the revenue listed as "Ad Valorem Taxes 2022-2023" in the General Fund Section 1 of this ordinance. This rate is based on a valuation of \$278,500,000 for purposes of taxation of real and personal property with an estimated rate of collection of 99.67%. The estimated collection rate is based on the fiscal year 2020-2021 collection rate of 99.67% by Craven County who has been contracted to collect real and personal property taxes for the Town of River Bend. Also included is a valuation of \$35,500,000 for purposes of taxation of motor vehicles with a collection rate of 100% by the North Carolina Vehicle Tax System.

### Section 9. Fees and Charges

There is hereby established, for Fiscal Year 2022-2023, various fees and charges as contained in Attachment A of this document.

#### Section 10. Special Authorization of the Budget Officer

- A. The Budget Officer shall be authorized to reallocate any appropriations within departments.
- **B.** The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.
- **C.** The Budget Officer shall be authorized to execute interdepartmental transfers in the same fund, including contingency appropriations, not to exceed \$5,000. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.

### Section 11. Classification and Pay Plan

Cost of Living Adjustment (COLA) for all Town employees shall be 5.0% and shall begin the first payroll in the new fiscal year. The Town Manager is hereby authorized to grant merit increases to Town employees, when earned, per the approved Pay Plan.

#### Section 12. Utilization of the Budget Ordinance

This ordinance shall be the basis of the financial plan for the Town of River Bend municipal government during the 2022-2023 fiscal year. The Budget Officer shall administer the Annual Operating Budget and shall ensure the operating staff and officials are provided with guidance and sufficient details to implement their appropriate portion of the budget.

# Section 13. Copies of this Budget Ordinance

Copies of this Budget Ordinance shall be furnished to the Clerk, Town Council, Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this 18th day of August, 2022.			
John R. Kirkland, Mayor			
Attest:			
Kristie I Nobles Town Clerk			