River Bend Town Council Regular Meeting Minutes June 16, 2022 Town Hall 7:00 p.m.

Present Council Members:

Mayor John Kirkland

Buddy Sheffield

Don Fogle Barbara Maurer Brian Leonard

Absent Council Member

Bud Van Slyke

Town Manager:

Delane Jackson

Finance Director:

Mandy Gilbert

Police Chief:

Sean Joll

Town Clerk:

Kristie Nobles

Members of the Public Present:

16

CALL TO ORDER

Mayor Kirkland called the meeting to order at 7:00 p.m. on Thursday, June 16, 2022 in the River Bend Town Hall with a quorum present.

ADDITIONS/DELETIONS TO AGENDA

<u>Vote – Addition to Agenda – Councilman Sheffield moved to add item 3A Recognition of the Police Chief to the agenda.</u> The motion carried unanimously.

VOTE – Approval of Agenda

Councilman Sheffield motioned to accept the agenda as amended. The motion carried unanimously.

Councilman Sheffield presented Police Chief Joll with a Letter of Recognition and thanked him for his service and dedication to the Town of River Bend.

PUBLIC HEARING - CDBG-NR - Program Close-Out - Old Pollocksville Road

Mr. Ben Jones with The Adams Company stated that the CDBG-NR (Community Development Block Grant Neighborhood Revitalization) project on Old Pollocksville Road has been completed. He stated that two homes were rehabbed and three homes were completely rebuilt. The program was awarded \$750,000 and all of those funds were exhausted.

Councilman Fogle moved to open the Public Hearing to discuss the CDBG-NR Program Close-Out – Old Pollocksville Road. The motion carried unanimously.

He then invited anyone who wished to address the CDBG-NR – Program Close-Out – Old Pollocksville Road to step to the podium to be heard.

Councilman Fogle asked Mr. Jones if he knew how many residents benefitted from this project and Mr. Jones responded with 12 residents. An unknown audience member asked if any resident in the Town of River Bend was available for this program and Mr. Jones stated that CDBG money is allocated to low and moderate-income individuals and the NR program is a scattered site program, which means if someone lives in the town and met the requirements they could be

eligible also. Councilman Leonard asked Mr. Jones if he knew how many additional homes on Old Pollocksville Road would qualify and Mr. Jones stated that he did not know an exact number but there are several others that could qualify. Councilman Leonard asked how could those homes get accepted into the program and Mr. Jones stated that there is a waiting period from the last award and the Town could reapply for funding in 2023. Mr. David Zinni (audience member) asked Mr. Jones how much the grant was awarded for and Mr. Jones stated \$750,000. Mr. Zinni then asked if that money was exhausted and Mr. Jones stated it was. Mr. Zinni then asked if it was for five homes and Mr. Jones stated yes it was. Mr. Zinni asked if all of that money was accounted for and if it is public information and Mr. Jones stated that the funds are accounted for and it is public information.

Councilman Fogle moved to close the Public Hearing. The motion carried unanimously.

CONSENT AGENDA

The Mayor presented the Council with the Consent Agenda. Councilman Sheffield <u>moved to</u> <u>approve the Consent Agenda as presented</u>. The motion carried unanimously. Within this motion the following items were approved:

A. Approve:

Minutes of the May 12, 2022 Work Session Minutes of the May 19, 2022 Regular Council Meeting

B. Advisory Board Appointments and Reappointments

<u>PLANNING BOARD</u>: Reappoint Robert Kohn, Linda Cummings and Egon Lippert beginning July 1, 2022 and ending on June 30, 2024;

<u>PARKS AND RECREATION</u>: Reappoint Mary Dwyer and Pat Lineback to terms beginning July 1, 2022 and ending on June 30, 2024;

<u>ENVIRONMENT AND WATERWAYS ADVISORY BOARD</u>: Reappoint Patty Leonard, James Stevens, Raymond Jaklitsch and Mary Holihan to terms beginning July 1, 2022 and ending on June 30, 2024:

<u>COMMUNITY APPEARANCE COMMISSION</u>: Reappoint Brenda Hall and Meg Williams to terms beginning July 1, 2022 and ending June 30, 2024;

<u>BOARD OF ADJUSTMENT</u>: Reappoint Cinda Hill and Paige Ackiss to terms beginning July 1, 2022 and ending on June 30, 2024; Appoint Jon Hall as a member for a term beginning July 1, 2022 and ending on June 30, 2024;

TOWN MANAGER'S REPORT

The Manager stated that there is a Board of Adjustment Special Meeting to conduct the Public Hearing for the Special Use Permit the Town has submitted for the construction of a Public Works Administration Building at 1504 Plantation Drive on June 28, 2022 at 6:00 p.m. at Town Hall. He stated that there will be a Special Meeting on July 14, 2022 at 6:00 p.m. at Town Hall to conduct a question and answer session with the potential developer, Ellis Development and the Council regarding the 101 acres on Old Pollocksville Road. He stated that on July 28, 2022 at 6:00 p.m. at Town Hall there will be a Public Hearing for the proposed rezoning of 403 Old Pollocksville Road.

ADMINISTRATIVE REPORTS

PUBLIC SAFETY - COUNCILMAN FOGLE

Councilman Fogle presented the following reports on Community Watch and CERT.

CERT

CERT met on May 25, 2022. Seven people were present. CERT will have an entry in the July 4th parade. On July 9, 2022, CERT is planning to have a "Preparedness & Mitigation for Storms" workshop from 10:00 am to noon. The guest speaker will be a Craven County Emergency Management specialist. There was some discussion about adding emergency contact forms in the Town water bills in order to update the current list. Mary Holihan will follow up with the Town Manager. The next CERT meeting will be on June 22, 2022 in the Municipal Building. It will start at 7:00 pm. CERT is always looking for volunteers to serve the community in the event of major emergencies such as hurricanes, severe storms, etc. Interested parties should contact Chief Joll or Mary Holihan directly.

COMMUNITY WATCH

Community Watch last met on February 16, 2022 and will meet on June 15, 2022. Community Watch volunteers will be assisting with the July 4th event and will set up an information table at CERT's July 9 workshop.

Community Watch is always looking for volunteers to assist the River Bend Police Department as an extra set of eyes monitoring unusual activity in our community. Interested parties should contact Chief Joll or Egon Lippert directly.

PARKS & RECREATION/CAC - COUNCILWOMAN MAURER

Councilwoman Maurer presented the following reports.

Parks & Recreation

Parks and Recreation met on June 1. Sunday in the Park was well received with requests to have another concert this fall. Two Christmas globes workshops conducted in conjunction with CAC were filled to capacity. Approximately twenty-eight globes were added to the town's inventory of Christmas lights. The Get to Know Your Neighbors meet & greet was postponed to allow time for River Brew to complete their reopening plans. Preparations are moving well for the Fourth of July celebration. There is still time to sign up for the parade. To participate, complete the parade entry form that is online on the town website, or download the form and return it to Town Hall. If you want volunteer to help with any part of the festivities, contact Gloria Kelly at 252-876-3267 or gloriakelly@gmail.com or me at bmaurer@riverbendnc.org or 252-670-0757. Residents who would like to contribute food or desserts should look for the posters in RB News and social media. Parks and Rec along with CERT will present the annual severe weather workshop on Saturday July 9 from 10 to noon. Craven County Disaster Recovery Alliance will present important information or people who are not familiar with hurricane preparations or for navigating the myriad bureaucracies necessary to get relief after a major storm. There is no fee to attend. The next scheduled meeting is July 6 at 7 pm. Parks and Recreation has one vacancy. Anyone who would like to participate in planning and presenting activities is invited to file an application.

Community Appearance Commission (CAC)

The CAC met on May 10. CAC meets on alternate months. The next meeting is scheduled for July 20 at 4 pm.

River Bend Community Organic Garden (RBCOG)

The regular meeting was held on June 6. Several crops are being harvested and the summer vegetables are growing well. The Green Team completed their year this month. Several members are graduating seniors. One senior received a scholarship from Trent Woods Garden Club. She

is the fifth member of the Green Team to receive that scholarship. A junior will take over as group leader in the fall. The bee hives had some problems. One hive swarmed (left) and another was destroyed by wax moths but a generous beekeeper donated another group of bees and a queen. Approximately twenty members of the River Bend Garden Club enjoyed a tour. The July meeting was cancelled. The next meeting is scheduled for August 1 at 1:30 pm.

Red Caboose Library (RCL)

The board cancelled their June 2 meeting due to lack of a quorum. A special meeting is scheduled for June 23. Councilman Buddy Sheffield presented his one man show, *Mark Twain*, on May 20 and 21. The show was free but Buddy requested donations to support the library. The audience was treated to an entertaining evening that included some of Buddy's recollections of his years in the entertainment field. Thank you, Buddy, for two wonderful evenings and for your continued support of the library. The second children's reading adventure is scheduled on June 25 from 9:30-11:30 am. *Once Upon a Time in River Bend* is a presentation that chronicles the history of the red caboose from the perspective of the only River Bend resident who ever actually lived in it. The event is scheduled for Tuesday, June 21, 2022 at 7 pm. Reserve your seat by contacting Hazel Campesi at 252-636-2805 or hcampesi@suddenlink.net.

All meetings are open to the public and anyone is welcome to attend.

FINANCE - COUNCILMAN LEONARD

<u>Financial Report</u> – Finance Director, Mandy Gilbert presented to the Council the financial statement for the month of May. She stated the total of the Town's Cash and Investments as of May 31, 2022 are \$3,845,182 and Ad valorem tax collections for FY21-22 were \$716,278 and Vehicle Ad valorem tax collections were \$78,927.

Vote - FY 2022-2023 Budget Ordinance

Councilman Leonard reminded the Council that the Public Hearing for this Budget was held at the Work Session. He moved to adopt the Fiscal Year 2022-2023 Budget Ordinance as presented. The motion carried unanimously. (see attached)

Vote – Budget Amendment 21-B-07

Councilman Leonard motioned to approve Budget Amendment 21-B-07 as presented. The motion carried unanimously. (see attached)

Vote - Grant Project Ordinance Amendment

Councilman Leonard motioned to approve the Grant Project Ordinance Amendment as presented. The motion carried unanimously. (see attached)

ENVIRONMENTAL AND WATERWAYS ADVISORY BOARD- COUNCILMAN LEONARD

Councilman Leonard presented the following report.

Monday June 6, 2022

In attendance -Jim Stevens, Jon Hall, Paige Axkiss, Mary Holihan, Ray Jaklitsch

Not in attendance- Brian Leonard, Karl Lichty, Patty Leonard

Minutes from May 2, 2022 meeting Approved Motion by Mary Holihan and second by Paige Ackiss. No council report as Brian Leonard was absent. Old Business- Public hearing for water dept is scheduled for 6/28 New Business- Selection of new officers for next year- 1-Chair- Paige Ackiss, Vice Chair- Mary Holihan, Secertary Patty Leonard 2-Discussion regarding the encroaching of Alligator weed in the waterways including locations of the pond area off of Shoreline and Rockledge as well as the main channel into RB. Report made by Jon Hall with explanation of the weed as well as pictures of the infestation. Motion for the town of RB to review the alligator weed growth in the water ways and ponds on Shoreline and Rockledge and recommended action be made to reduce this threat. 3- Recent water flush may have been the reason for brown water in some areas. 4- discussion about new signage in the waterways

marking the channel into RB. Suggest this cost be part of this years budget. Volunteer hours- 15 hours which includes Gangplank clean out, Fresh water status review and weed infestation report. Next meeting- Sept 5 which may conflict with Labor Day.

PLANNING BOARD REPORT - COUNCILMAN SHEFFIELD

Councilman Sheffield presented the following report:

The regular Meeting of the river Bend Planning Board was held on June 2nd at 6:00 pm in the Community Building. A quorum was present. Chairman Lippert called the meeting to order. Also in attendance were the town manager/zoning manager, assistant zoning manager, the town attorney. Councilwoman Maurer, representatives of Ellis Developments Group and approximately 50 interested citizens. The first order of business was discussion of a proposed zoning change to a parcel of around 100 acres given the address 403 Old Pollocksville Rd. The property is currently zoned R 20-A. The request by Ellis Group is to rezone approximately two thirds of the property PDR SF and the remaining third PDR MF. Ellis Group is not the owner of record, but has a purchase agreement with the current owner that is contingent on the rezoning. Manager Jackson spoke in considerable detail and explained that the meeting was not a public hearing on the matter, which, at that time, had not been officially set. He also explained that the recommendation by the Planning Board was simply that, a recommendation, which would go to the Town Council for Official action. A representative from Ellis Group then gave a Powerpoint presentation that outlined the company's plans for the property in very general terms. Even though the meeting was not a public hearing, many citizens were allowed to ask questions of the Town officials and the Ellis Group spokesman. The question and answer session lasted at least a half hour. At one point the Ellis spokesman was asked if the company would develop the property if the zoning change is not granted. He answered, "no". The reasons he gave for having no desire to develop the property as is were all financial. He stated that the company wants to make the best possible return on their potential investment. There was no mention of a desire for fair or affordable housing. The board then took the matter under advisement and there was lengthy discussion. Board member also asked questions of the Ellis representative, the town manager and the town attorney. The board then voted to recommend that the Town Council approve the re-zoning request. Most of the guests left at that point. The next item for discussion was whether the board should recommend to the Council that short term rentals should or should not be allowed in River Bend. Again there was much discussion. The board voted four to two recommend that short term rentals not be allowed. Mr. Jackson then stated that he and Ms McCollum would develop language for the town's ordinances clarifying the ban on Short term rentals for the board to consider at the July meeting. The minutes of the last meeting were approved. The usual reports were given. Under new business was discussion of a recommendation to the Board of Adjustment concerning a request by the town for a special use permit for a two acre property at 1504 Plantation drive for construction of a new Public Works facility. Manager Jackson updated the board on the property, which has been recently legally acquired, and the need for the permit. The board voted unanimously to recommend approval of the permit to the board of Adjustment. The meeting was finally adjourned. The next scheduled meeting is July 7th. The public is welcome to attend.

BOARD OF ADJUSTMENT REPORT - COUNCILMAN SHEFFIELD

Councilman Sheffield presented the following report:

The Board of Adjustment will meet on June 28, 2022 at 6:00 p.m. at Town Hall and the purpose of the meeting is the hold the Public Hearing for the Special Use Permit submitted by the Town for construction of a new Public Works Building at 1504 Plantation Drive. There is one vacancy for an alternate position on the Board of Adjustment Advisory Board.

Vote - Advisory Board Ordinance Amendment

Councilman Sheffield moved to approve the Advisory Board Ordinance Amendment as presented. The motion carried unanimously. (see attached)

MAYOR'S REPORT

The Mayor presented the following report.

My wife and I moved to River Bend in 1996 and we found the Town to be inviting and attractive. It has moved forward over the intervening period of time in a number of positive projects. Now we cannot clearly imagine all the positive changes that have been accomplished in the 26 years between 1996 and 2022.

A list of some items of change follows: This list is not complete and is not in a chronological order.

- 1. The Town acquired the 4+ acres of land that conveyed the caboose, the Public Works building and the old barn to Town ownership.
- 2. This site was used as the area where dredged material from the canal dredging in 2011 was deposited. This work created the area for the soccer field.
- 3. The Town has demolished the structurally decaying barn as an essential part of making a site for the new building housing the Community meeting rooms and the Police Station.
- 4. The Town Hall building has been modified to provide handicapped accessible facilities in accordance with the Americans with Disabilities Act mandates.
- 5. The entrance to River Bend from Highway 17 has been modified to identify the Town of River Bend. This assists persons traveling Highway 17 to understand that a populated town exists if they exit the highway. The landscaping of the area that surrounds the sign has been enhanced.
- 6. The walking trail around the soccer field and the dog park has been paved and is now used by a significant number of walkers on a daily basis.
- 7. A pending replacement of water meters with upgraded "radio read" capability, which is a primarily grant funded project. This upgrade will free staff time to engage in other utility maintenance work.
- 8. The expanded and improved dog park is well used by pet owners and is popular by both the dogs and the owners who have time to socialize with other dog owners while their dogs enjoy running within the fenced park.
- 9. The Town sponsored a major Community Development Block Grant (CDBG) which replaced several deteriorated homes and made repairs to others along the Old Pollocksville Road.
- 10. A new Public Works Building will soon be built again utilizing grant funding.

River Bend is positioned to effectively manage the change that future development will demand. The Town Council working with the Manager and staff have, and will continue, to guide the Town on a visionary path to future successes.

PUBLIC COMMENT

Jordan Kaplan – Gangplank Road – expressed his gratitude for being able to speak at the meeting and agrees that the Town is a very open and transparent town. He stated that he opposes the proposed rezoning for multifamily housing and feels it would destroy the town with dense and high family housing. He stated he feels it would bring congestion, noise and strain the limited resources.

ADJOURNMENT/RECESS

There being no further business, Councilman Sheffield moved to adjourn. The motion carried unanimously. The meeting adjourned at 7:49 p.m.

Kristie J. Nobles

Town Clerk



TOWN OF RIVER BEND ANNUAL OPERATING BUDGET ORDINANCE FISCAL YEAR 2022 - 2023

BE IT ORDAINED by the Council of the Town of River Bend, North Carolina that the following anticipated fund revenues and departmental expenditures, together with certain fees and schedules, and with certain restrictions and authorizations, are hereby appropriated and approved for the operation of the Town government and its activities for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

Summa	r۱
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General Fund	1,870,931
General Capital Reserve Fund	60,060
Law Enforcement Separation Allowance Fund	13,525
Water Fund	594,500
Water Capital Reserve Fund	172
Sewer Fund	669,500
Sewer Capital Reserve Fund	8
Total	3,208,696

Section 1. General Fund

Anticipated Revenues

es	
AD VALOREM Taxes 2022-2023	721,710
AD VALOREM Tax-Motor Vehicle	92,300
Animal Licenses	2,000
Sales Tax 1% Article 39	177,124
Sales Tax 1/2% Article 40	102,899
Sales Tax 1/2% Article 42	88,586
Sales Tax Article 44	11,613
Sales Tax Hold Harmless Distribution	99,000
Solid Waste Disposal Tax	2,200
Powell Bill Allocation	91,000
Beer and Wine Tax	13,225
Video Programming Sales Tax	50,743
Utilities Franchise Tax	108,963
Telecommunications Sales Tax	8,140
Court Refunds	500
Zoning Permits	5,000
Miscellaneous	10,000
Interest- Powell Bill Investments	50
Interest-General Fund Investments	500
Contributions	421
Wildwood Storage Rents	18,144
Rents & Concessions	18,000
Sale of Fixed Assets	15,000
Transfer From Capital Reserve Fund	33,000
Appropriated Fund Balance	200,813
Total	1,870,931

Section 1.	General Fund (continued)	
Authorized Exp	penditures	
	Governing Body	30,400
	Administration	279,600
	Finance	119,000
	Tax Listing	11,600
	Legal Services	24,000
	Elections	1,000
	Police	587,200
	Public Buildings	102,300
	Emergency Services	3,700
	Animal Control	14,600
	Street Maintenance	193,000
	Public Works	177,500
	Leaf & Limb and Solid Waste	51,000
	Stormwater Management	43,100
	Wetlands and Waterways	2,900
	Planning & Zoning	51,300
	Recreation & Special Events	7,600
	Parks & Community Appearance	79,700
	Contingency	17,931
	Transfer To General Capital Reserve Fund	60,000
	Transfer To L.E.S.A. Fund	13,500
	Total	1,870,931
Section 2. Anticipated Reve	General Capital Reserve Fund enues	
	Contributions from General Fund	60,000
	Interest Revenue	60
	Total	60,060
		13,555
Authorized Expe	nditures	
	Transfer to General Fund	33,000
	Future Procurement	27,060
	-	60,060
Section 3.	Law Enforcement Separation Allowance Fund	
Anticipated Reve	nuos:	
	tributions from General Fund	
	rest Revenue	13,500
inte	Total -	25
	Total	13,525
Authorized Exper	nditures:	
	aration Allowance	0
	re LEOSSA Payments	12 525
	Total	13,525
		13,525

Section 4. Water Fund

Anticipated Rev		200 222
	Utility Usage Charges, Classes 1 & 2	209,332
1	Utility Usage Charges, Classes 3 & 4	10,525
	Utility Usage Charges, Class 5	13,183
	Utility Usage Charges, Class 8	3,519
	Utility Customer Base Charges	277,253
	Hydrant Availability Fee	20,130
	Taps & Connections Fees	1,250
	Nonpayment Fees	10,500
	Late payment Fees	7,707
	Interest Revenue	435
	Sale of Capital Asset	0
	Appropriated Fund Balance	40,665
	Total	594,500
Authorized Exp	enditures	
	Administration & Finance [1]	467,000
	Operations and Maintenance	124,000
	Transfer To Fund Balance for Capital Outlay	3,500
	Transfer To Water Capital Reserve Fund	0
	Total	594,500
	[1] Portion of department for bond debt service:	146,416
ection 5.	Water Capital Reserve Fund	
Anticipated Re	venues	
	Contributions From Water Operations Fund	0
	Interest Revenue	172
	Total	172
Authorized Exp	penditures	172

Section 6.	Sewer Fund	
Anticipated Rev	venues:	
	Utility Usage Charges, Classes 1 & 2	257,727
	Utility Usage Charges, Classes 3 & 4	23,194
	Utility Usage Charges, Class 5	29,053
	Utility Usage Charges, Class 8	6,836
	Utility Customer Base Charges	294,601
	Taps & Connection Fees	1,250
	Late payment Fees	7,948
	Interest Revenue	7,348
	Sale of Capital Asset	703
	Appropriated Fund Balance	48,188
	Total	669,500
		009,300
Authorized Expe	enditures:	
	Administration & Finance [2]	455,000
	Operations and Maintenance	211,000
	Transfer to Fund Balance for Capital Outlay	3,500
	Transfer to Sewer Capital Reserve Fund	· _
	Total	0
		669,500
	[2] Portion of department for bond debt service:	126,434
Section 7.	Sewer Capital Reserve	
Anticipated Reve	aniles.	
, and opposed neve		
	Contributions From Sewer Operations Fund Interest Revenue	0
	Total	8
	rotal	8
Authorized Exper	odituras:	
, acriorized Exper		
	Future Expansion & Debt Service	8

Section 8. Levy of Taxes

There is hereby levied a tax at the rate of twenty-six cents (\$0.26) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2022, for the purpose of raising the revenue listed as "Ad Valorem Taxes 2022-2023" in the General Fund Section 1 of this ordinance. This rate is based on a valuation of \$278,500,000 for purposes of taxation of real and personal property with an estimated rate of collection of 99.67%. The estimated collection rate is based on the fiscal year 2020-2021 collection rate of 99.67% by Craven County who has been contracted to collect real and personal property taxes for the Town of River Bend. Also included is a valuation of \$35,500,000 for purposes of taxation of motor vehicles with a collection rate of 100% by the North Carolina Vehicle Tax System.

Section 9. Fees and Charges

There is hereby established, for Fiscal Year 2022-2023, various fees and charges as contained in Attachment A of this document.

Section 10. Special Authorization of the Budget Officer

- A. The Budget Officer shall be authorized to reallocate any appropriations within departments.
- **B.** The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.
- **C.** The Budget Officer shall be authorized to execute interdepartmental transfers in the same fund, including contingency appropriations, not to exceed \$5,000. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.

<u>Section 11.</u> <u>Classification and Pay Plan</u>

Cost of Living Adjustment (COLA) for all Town employees shall be 5.0% and shall begin the first payroll in the new fiscal year. The Town Manager is hereby authorized to grant merit increases to Town employees, when earned, per the approved Pay Plan.

Section 12. <u>Utilization of the Budget Ordinance</u>

This ordinance shall be the basis of the financial plan for the Town of River Bend municipal government during the 2022-2023 fiscal year. The Budget Officer shall administer the Annual Operating Budget and shall ensure the operating staff and officials are provided with guidance and sufficient details to implement their appropriate portion of the budget.

Section 13. Copies of this Budget Ordinance

Copies of this Budget Ordinance shall be furnished to the Clerk, Town Council, Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

John R. Kirkland, Mayor

Attest:

Kristie J. Nobles, Town Clerl

Town of River Bend Schedule of Rates and Fees (Attachment A to Budget Ordinance)

Effective July 1, 2022

Amounts due are based upon the Fees and Charges Schedule in effect at the time of payment. It is the Town Council's intention that the Fees and Charges Schedule be revised as needed by July 1st of each year. Some fees and charges may be adjusted during the year as circumstances change.

GENERAL FUND

Administrative

Copies of Public Information As specified by State Statute

Town Code, entire copy \$75.00

Notary Fee \$5.00 per signature after the first

Meeting Rooms

Four hours or less \$40.00 Over four hours \$80.00

Returned Check Processing Charge \$25, as allowed by G.S. §25-3-506

Administrative Fee for returned bank drafts \$25.00

Public Safety

Pet l	License Fee	\$10.00

Town Ordinance Violation

1st Offense	\$25.00
2nd Offense	\$50.00
3rd Offense	\$75.00
4th (and subsequent) offense	\$100.00

Ordinance permits penalties up to \$500. Penalties of this magnitude are reserved for serious infractions.

Golf Cart Registration Fee \$10.00

Nuisance Abatement Administrative Fee

Cost of Abatement

<u>Fee</u>

\$1 - 1,000

\$50.00

\$1,001 - and up

5% of total abatement cost (maximum fee \$2,000)

Parks

Town Hall Pavilion Use

Up to 25 attendants

No charge

26 - 100 attendants Over 100 attendants \$25 \$50

Planning and Zoning

Special Exception Use Permit

\$200 plus cost of required legal advertisement

and postage to notify abutting land owners

Variance

\$200 plus cost of required legal advertisement

and postage to notify abutting land owners

Appeal to Board of Adjustment

\$200 plus cost of required legal advertisement

and postage to notify abutting land owners

Residential Application

Based on amount of project as follows:

Base Fee

\$30

\$2 for every \$1,000 of project value after first

\$1,000 and up to \$100,000; plus,

\$1 for every \$1,000 above \$100,000 (All values

rounded up to nearest \$1,000)

Zoning Administrator can use any appropriate means to verify project valuation.

Residential Flood Plain Application with Zoning Permit

40% of the fee for the Town's residential zoning permit and shall be additional to the zoning permit fee for enclosed structures (fences, decks, and other similar exempt from additional fee).

Commercial Application

Based on amount of project as follows:

Base Fee

\$50

\$4 for every \$1,000 of project value after first

\$1,000 and up to \$100,000; plus,

\$2 for every \$1,000 above \$100,000 (All values

rounded up to nearest \$1,000)

Zoning Administrator can use any appropriate means to verify project valuation.

Commercial Flood Plain Application with Zoning Permit

40% of the fee for the Town's commercial zoning permit and shall be additional to the zoning permit fee for enclosed structures (fences, decks, and other similar exempt from additional fee).

Residential Flood Plain Application without Zoning Permit

Based on amount of project as follows:

Base Fee

\$30

\$2 for every \$1,000 of project value after first

\$1,000 and up to \$100,000; plus,

\$1 for every \$1,000 above \$100,000 (All values

rounded up to nearest \$1,000)

Zoning Administrator can use any appropriate means to verify project valuation.

Commercial Flood Plain Application without Zoning Permit

Based on amount of project as follows:

Base Fee

\$50

\$4 for every \$1,000 of project value after first

\$1,000 and up to \$100,000; plus,

\$2 for every \$1,000 above \$100,000 (All values

rounded up to nearest \$1,000)

Zoning Administrator can use any appropriate means to verify project valuation.

Engineering Review

Charged to applicant at the actual cost of the service as billed by the contracted engineer.

Zoning Amendment Request (Map or Text) \$2

\$200 plus cost of required legal advertisement and postage to notify

abutting land owners

Sign Permit

\$30

Tree Harvest Permit

\$50

Zoning and Subdivision Ordinances

\$25 per set

Wildwood Storage Rental Rates

Unit Number	Unit Size	Monthly Rent
BB 01	5x20	\$35
BB 02	5x20	\$35
BB 03	5x20	\$35
BB 04	5x20	\$35
BB 05	10x20	\$75
BB 06	10x20	\$75
BB 07	10x20	\$75
BB 08	10x20	Town Occupied (TO)
BB 09	10x20	TO
BB 10	10x20	TO
BB 11	10x20	TO
BB 12	10x20	TO
GB 15	10x16	\$65
GB 16	10x16	\$65
GB 17	10x16	\$65
GB 18	10x16	\$65
GB 19	10x16	\$65
GB 20	10x16	ТО
GB 21	10x16	TO
GB 22	10x16	ТО
OP	Open Spaces (40)	\$25

Late Payment Charge Interest Charge \$10, assessed after the 10th of the month 1.5% monthly on outstanding balances

ENTERPRISE FUNDS

Class 1 and 2 - Residential (1) Water Sewer Customer Base Charge per month (2) 15.24 24.18 Usage per 1,000 gallons 4.22 9.30 Initial Connection (Tap) charge (3) 1,250.00 1,250.00 Nonpayment Fee 70.00 - Class 3 and 4 - Commercial Customer Base Charge per month (2) 88.32 141.99 Usage per 1,000 gallons 4.22 9.30 Initial Connection (Tap) charge (4) 3,500.00 1,250.00 Nonpayment Fee 100.00 - Class 5 - Industrial
Customer Base Charge per month (2) 15.24 24.18 Usage per 1,000 gallons 4.22 9.30 Initial Connection (Tap) charge (3) 1,250.00 1,250.00 Nonpayment Fee 70.00 - Class 3 and 4 - Commercial 88.32 141.99 Usage per 1,000 gallons 4.22 9.30 Initial Connection (Tap) charge (4) 3,500.00 1,250.00 Nonpayment Fee 100.00 -
Usage per 1,000 gallons Initial Connection (Tap) charge (3) Nonpayment Fee Class 3 and 4 - Commercial Customer Base Charge per month (2) Usage per 1,000 gallons Initial Connection (Tap) charge (4) Nonpayment Fee 100.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00
Initial Connection (Tap) charge (3) 1,250.00 1,250.00 Nonpayment Fee 70.00 - Class 3 and 4 - Commercial Customer Base Charge per month (2) 88.32 141.99 Usage per 1,000 gallons 4.22 9.30 Initial Connection (Tap) charge (4) 3,500.00 1,250.00 Nonpayment Fee 100.00 -
Nonpayment Fee 70.00 - Class 3 and 4 - Commercial Customer Base Charge per month (2)
Class 3 and 4 - Commercial Customer Base Charge per month (2) 88.32 141.99 Usage per 1,000 gallons 4.22 9.30 Initial Connection (Tap) charge (4) 3,500.00 1,250.00 Nonpayment Fee 100.00 -
Customer Base Charge per month (2) 88.32 141.99 Usage per 1,000 gallons 4.22 9.30 Initial Connection (Tap) charge (4) 3,500.00 1,250.00 Nonpayment Fee 100.00 -
Usage per 1,000 gallons 4.22 9.30 Initial Connection (Tap) charge (4) 3,500.00 1,250.00 Nonpayment Fee 100.00 -
Initial Connection (Tap) charge (4) 3,500.00 1,250.00 Nonpayment Fee 100.00 -
Nonpayment Fee 100.00 -
Nonpayment Fee 100.00 -
Class 5 - Industrial
Customer Base Charge per month (2) 276.24 444.93
Usage per 1,000 gallons 4.22 9.30
Initial Connection (Tap) charge (4) 5,000.00 1,250.00
Nonpayment Fee 200.00 -
Class 6 - Early Bird (No longer available)
Class 7 - Fire Hydrant Charge
Availability Charge per year 183.00 -
Class 8 - 1" Water Service
Customer Base Charge per month (2) 30.90 49.43
Usage per 1,000 gallons 4.22 9.30
Initial Connection (Tap) charge (4) 1,500.00 1,250.00
Nonpayment Fee 100.00 -
Class 9 - Vacant /Out of Use Non-residential Property
Customer Base Charge per month (2) 15.24 24.18
Usage per 1,000 gallons 4.22 9.30
Nonpayment Fee 70.00 -
Class 10 - Vacant Residences
Customer Base Charge per month (2) 15.24 -
Nonpayment Fee 70.00 -

Special Charges

Service Call - 2 hour minimum

\$35 per hour - signed by customer to initiate work outside of scheduled work hours of 7:00 a.m. - 4:00 p.m. on weekdays and 7:00 a.m. - 3:00 p.m. on weekends

Meter Testing Charge

\$25 - no charge if meter defective

Special Charges (continued)

Returned Check Processing Charge

\$25, as allowed by G.S. §25-3-506

Late Payment Charge

10% of amount overdue per month or part of month beginning 30 days after billing date

Irrigation Connection Inspection

\$20

- (1) Residential customer deposit may apply. Please refer to Water Resources Department Policy Manual.
- (2) Base charges do not include any usage.
- (3) The published Initial Connection (Tap) charges are based on the historic River Bend average cost that has been experienced in making connections. There will be cases when, because of the local depth of the service main pipe to which the connection is to be made, or other site specific differences from the norm, the published connection fee will not cover the actual cost of the tap. When the Water Resources Superintendent encounters such conditions, he shall notify the applicant requesting the tap that the cost may exceed the published fee. In those cases, a record of cost associated with the specific tap will be accounted for and if the total cost exceeds the published fee, then the applicant shall pay a fee equal to the actual cost.
- ⁽⁴⁾ The necessary equipment will be provided to the resident at cost. The resident is responsible for installing the irrigation meter on the resident's side of the regular water meter. After installation, the work will be inspected by a Water Resources Department employee.



TOWN OF RIVER BEND BUDGET ORDINANCE AMENDMENT 21-B-07 FISCAL YEAR 2021-2022

BE IT ORDAINED by the Council of the Town of River Bend, North Carolina that the 2021-2022 Budget Ordinance as last amended on April 14, 2022, be amended as follows:

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General Fund	3,028,232
General Capital Reserve Fund	107,187
Law Enforcement Separation Allowance Fund	13,545
Water Fund	673,545
Water Capital Reserve Fund	489
Sewer Fund	733,583
Sewer Capital Reserve Fund	22
Total	4,556,603

Section 1. General Fund

Anticipated Revenues

:5	
AD VALOREM Taxes 2021-2022	711,163
AD VALOREM Tax-Motor Vehicle	85,800
Animal Licenses	2,000
Sales Tax 1% Article 39	149,718
Sales Tax 1/2% Article 40	87,158
Sales Tax 1/2% Article 42	74,932
Sales Tax Article 44 105-524	10,235
Sales Tax Hold Harmless Distribution	86,068
Solid Waste Disposal Tax	2,200
Powell Bill Allocation	92,539
Beer and Wine Tax	13,225
Video Programming Sales Tax	53,600
Utilities Franchise Tax	111,000
Telecommunications Sales Tax	9,900
Court Refunds	500
Zoning Permits	5,000
Federal Grant	22,170
Recovery Grant NCORR-FDLG-004	76,445
Federal Disaster Assistance	35,434
Miscellaneous	10,000
Interest-NCORR-FDLG-004 Investments	30
Interest- Powell Bill Investments	50
Interest-Gen Investments	500 '
Contributions	421
Wildwood Storage Rents	18,144
Rents & Concessions	18,000
Sale of Captial Assets	31,008
Transfer From Capital Reserve Fund	65,342
Transfer From ARPA Grants Project	964,378
Appropriated Fund Balance	291,272
Total	3,028,232

13,545

Section 1. **General Fund (continued) Authorized Expenditures Governing Body** 32,000 Administration 279,575 Finance 192,018 Tax Listing 11,200 **Legal Services** 25,000 **Elections** 0 **Police** 640,114 **Public Buildings** 124,439 **Emergency Services** 4,000 **Animal Control** 11,056 Street Maintenance 186,141 **Public Works** 161,197 Leaf & Limb and Solid Waste 44,000 Stormwater Management 31,584 Wetlands and Waterways 3,000 Planning & Zoning 50,563 Recovery Grant NCORR-FDLG-004 77,602 **Recreation & Special Events** 7,500 Parks & Community Appearance 44,699 Contingency 17,666 Transfer To General Capital Reserve Fund 107,000 Transfer To L.E.S.A. Fund 13,500 Transfer to Public Works Capital Projects Fund 964,378 Total 3,028,232 Section 2. **General Capital Reserve Fund Anticipated Revenues** Contributions from General Fund 107,000 Interest Revenue 187 Total 107,187 **Authorized Expenditures** Transfer to General Fund 65,342 **Future Procurement** 41,845 107,187 Section 3. **Law Enforcement Separation Allowance Fund Anticipated Revenues:** Contributions from General Fund 13,500 Interest Revenue 45 Total 13,545 **Authorized Expenditures:** Separation Allowance 1,517 **Future LEOSSA Payments** 12,028

Total

Section 4.	Water Fund	
Anticipated Reve	enues	
	Utility Usage Charges, Classes 1 & 2	199,710
	Utility Usage Charges, Classes 3 & 4	8,949
	Utility Usage Charges, Class 5	12,209
	Utility Usage Charges, Class 8	3,586
	Utility Customer Base Charges	231,472
	Hydrant Availability Fee	20,496
	Taps & Connections Fees	1,250
	Nonpayment Fees	10,500
	Late payment Fees	6,839
	Interest Revenue	1,275
	Sale of Capital Asset	0
	Appropriated Fund Balance	177,259
	Total	673,545
Authorized Expe	nditures	
	Administration & Finance [1]	520,645
	Operations and Maintenance	149,400
	Transfer To Fund Balance for Capital Outlay	3,500
	Transfer To Water Capital Reserve Fund	0
	Total	673,545
	[1] Portion of department for bond debt service:	148,991
Section 5.	Water Capital Reserve Fund	
Anticipated Reve	nues	
	Contributions From Water Operations Fund	0
	Interest Revenue	489
	Total	489
Authorized Exper	nditures	
	Future Expansion & Debt Service	489

Section 6.	Sewer Fund	
Anticipated Rev	venues:	
***	Utility Usage Charges, Classes 1 & 2	258,181
/	Utility Usage Charges, Classes 3 & 4	20,212
	Utility Usage Charges, Class 5	27,576
	Utility Usage Charges, Class 8	7,264
	Utility Customer Base Charges	294,652
	Taps & Connection Fees	1,250
	Late payment Fees	7,902
	Interest Revenue	1,919
	Sale of Capital Asset	0
	Appropriated Fund Balance	114,627
	Total	733,583
Authorized Exp		
	Administration & Finance [2]	514,483
	Operations and Maintenance	215,600
	Transfer to Fund Balance for Capital Outlay	3,500
	Transfer to Sewer Capital Reserve Fund	0
	Total	733,583
	[2] Portion of department for bond debt service:	128,659
Section 7.	Sewer Capital Reserve	
Inticipated Rev	enues:	
J	Contributions From Sewer Operations Fund	0
	Interest Revenue	22
	Total	22
Authorized Expe	enditures:	
, latilotized Expe	Future Expansion & Debt Service	22
	Active Expansion & Dept Scivice	22

Section 8. Levy of Taxes

There is hereby levied a tax at the rate of twenty-six cents (\$0.26) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2021, for the purpose of raising the revenue listed as "Ad Valorem Taxes 2021-2022" in the General Fund Section 1 of this ordinance. This rate is based on a valuation of \$278,000,000 for purposes of taxation of real and personal property with an estimated rate of collection of 98.39%. The estimated collection rate is based on the fiscal year 2019-2020 collection rate of 98.39% by Craven County who has been contracted to collect real and personal property taxes for the Town of River Bend. Also included is a valuation of \$33,000,000 for purposes of taxation of motor vehicles with a collection rate of 100% by the North Carolina Vehicle Tax System.

Section 9. Fees and Charges

There is hereby established, for Fiscal Year 2022, various fees and charges as contained in Attachment A of this document.

Section 10. Special Authorization of the Budget Officer

- A. The Budget Officer shall be authorized to reallocate any appropriations within departments.
- **B.** The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.
- **C.** The Budget Officer shall be authorized to execute interdepartmental transfers in the same fund, including contingency appropriations, not to exceed \$5,000. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.

Section 11. Classification and Pay Plan

Cost of Living Adjustment (COLA) for all Town employees shall be 1.4% and shall begin the first payroll in the new fiscal year. The Town Manager is hereby authorized to grant merit increases to Town employees, when earned, per the approved Pay Plan.

Section 12. Utilization of the Budget Ordinance

This ordinance shall be the basis of the financial plan for the Town of River Bend municipal government during the 2021-2022 fiscal year. The Budget Officer shall administer the Annual Operating Budget and shall ensure the operating staff and officials are provided with guidance and sufficient details to implement their appropriate portion of the budget.

Section 13. Copies of this Budget Ordinance

Copies of this Budget Ordinance shall be furnished to the Clerk, Town Council, Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this 16th day of June, 2022.

John R. Kirkland, Mayor

Attest:

Kristie I. Nobles Town Clerk



TOWN OF RIVER BEND BUDGET ORDINANCE AMENDMENT 21-B-06 FISCAL YEAR 2021-2022

BE IT ORDAINED by the Council of the Town of River Bend, North Carolina that the 2021-2022 Budget Ordinance as last amended on March 10, 2022, be amended as follows:

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General Fund	3,028,232
General Capital Reserve Fund	107,187
Law Enforcement Separation Allowance Fund	13,545
Water Fund	673,545
Water Capital Reserve Fund	489
Sewer Fund	733,583
Sewer Capital Reserve Fund	22
Total	4.556.603

Section 1. General Fund

Anticipated Revenues

AD VALOREM Taxes 2021-2022	711,163
AD VALOREM Tax-Motor Vehicle	85,800
Animal Licenses	2,000
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Sales Tax 1/2% Article 40	87,158
Sales Tax 1/2% Article 42	74,932
Sales Tax Article 44 105-524	10,235
Sales Tax Hold Harmless Distribution	86,068
Solid Waste Disposal Tax	2,200
Powell Bill Allocation	92,539
Beer and Wine Tax	13,225
Video Programming Sales Tax	53,600
Utilities Franchise Tax	111,000
Telecommunications Sales Tax	9,900
Court Refunds	500
Zoning Permits	5,000
Federal Grant	22,170
Recovery Grant NCORR-FDLG-004	76,445
Federal Disaster Assistance	35,434
Miscellaneous	10,000
Interest-NCORR-FDLG-004 Investments	30
Interest- Powell Bill Investments	50
Interest-Gen Investments	500
Contributions	421
Wildwood Storage Rents	18,144
Rents & Concessions	18,000
Sale of Captial Assets	31,008
Transfer From Capital Reserve Fund	65,342
Transfer From ARPA Grants Project	964,378
Appropriated Fund Balance	291,272
Total	3,028,232

Authorized Expenditures 32,000 Administration 271,575 Finance 192,018 Tax Listing 11,200 Legal Services 24,000 Elections 3,500 60,016 60,0114 Public Buildings 124,439 Emergency Services 4,000 Animal Control 11,056 5treet Maintenance 186,141 1,056 1,057 1,058 1,058 1,000 1	Section 1.	General Fund (continued)	
Governing Body 32,000 Administration 271,575 Finance 192,018 Tax Usting 11,200 24,000 Elegal Services 24,000 Elections 3,300 Police 660,114 Public Buildings 124,439 Emergency Services 4,000 Animal Control 11,056 Street Maintenance 186,141 Public Works 161,197 Elefa & Limb and Solid Waste 44,000 Stormwater Management 37,084 Wetlands and Waterways 3,000 Planning & Zoning 50,563 Recovery Grant NCORR-FDLG-004 77,500 Planning & Zoning 50,563 Recreation & Special Events 7,500 Parks & Community Appearance 44,699 Contingency 17,666 Transfer To General Capital Reserve Fund 107,000 Transfer To General Capital Reserve Fund 13,500 Transfer to Public Works Capital Projects Fund 3,028,232 Section 2.	Authorized Expend	ditures	
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Finance			· · · · · · · · · · · · · · · · · · ·
Tax Listing 11,200 Legal Services 24,000 Flections 3,500 Police 640,114 Public Buildings 124,439 Emergency Services 4,000 Animal Control 11,056 Street Maintenance 186,141 Public Works 161,197 Leaf & Limb and Solid Waste 44,000 Stormwater Management 37,084 Wetlands and Waterways 3,000 Planning & Zoning 50,563 Recovery Grant NCORR-FDLG-004 77,602 Recreation & Special Events 7,500 Parks & Community Appearance 46,699 Contringency 17,666 Transfer To General Capital Reserve Fund 107,000 Transfer To LES.A. Fund 13,500 Transfer To LES.A. Fund 107,000 Interest Revenues 187 Section 2. General Capital Reserve Fund Authorized Expenditures 107,107 Section 3. Law Enforcement Separation Allowance Fund Interest Revenue 15,517		Finance	
Legal Services 24,000 Elections 3,500 Police 660,114 Public Buildings 124,439 Emergency Services 4,000 4,000 11,056 5,000 11,000		Tax Listing	
Elections 3,500 Police 640,114 Poblice 640,114 Public Buildings 124,439 Emergency Services 4,000 Animal Control 11,055 Street Maintenance 186,141 Public Works 161,197 Leaf & Limb and Solid Waste 4,000 Stormwater Management 37,084 Wetlands and Waterways 3,000 Planning & Zoning 50,563 Recovery Grant NCORR-FDLG-004 77,602 Recreation & Special Events 7,500 Parks & Community Appearance 44,699 Contingency 17,666 Transfer To General Capital Reserve Fund 107,000 Transfer To ELES.A. Fund 13,500 Polanting Transfer To LES.A. Fund 107,000 Polanting Transfer To LES.A. Fund 13,500 Polanting Transfer To LES.A. Fund 107,000 Polanting Transfer To LES.A. Fund 13,500 Polanting Transfer To LES.A. Fund 107,000 Polanting Transfer To LES.A. Fund Polanting Transfer To LES.A. Fund Polanting Transfer To LES.A. Fund			
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Animal Control 11,056 186,141 161,147		Emergency Services	•
Street Maintenance 186,141 Public Works 161,197 Leaf & Limb and Solid Waste 44,000 Stormwater Management 37,084 Wetlands and Waterways 3,000 Planning & Zoning 50,563 Recovery Grant NCORR-FDLG-004 77,600 Recreation & Special Events 7,500 Parks & Community Appearance 44,699 Contingency 17,666 Transfer To General Capital Reserve Fund 107,000 Transfer to Public Works Capital Projects Fund 964,378 Total 3,028,323 Section 2. General Capital Reserve Fund 107,000 Interest Revenue 187 Total 107,100 Interest Revenue 187 Total 107,107 Authorized Expenditures Transfer to General Fund 55,342 Future Procurement 41,845 Future Procurement Separation Allowance Fund 13,500 Authorized Revenues Contributions from General Fund 13,500		Animal Control	
Public Works 161,197 Leaf & Limb and Solid Waste 44,000 Stormwater Management 37,084 Wetlands and Waterways 3,000 Planning & Zoning 50,563 Recovery Grant NCORR-FDLG-004 77,602 Recreation & Special Events 7,500 Parks & Community Appearance 44,699 Contingency 17,666 Transfer To General Capital Reserve Fund 107,000 Transfer to Public Works Capital Projects Fund 964,378 Total 3,028,232 Section 2. General Capital Reserve Fund 107,000 Interest Revenues 187 Contributions from General Fund 107,000 Interest Revenue 187 Total 107,187 Authorized Expenditures 56,342 Future Procurement 41,845 Section 3. Law Enforcement Separation Allowance Fund Interest Revenue 13,500 Total 13,500 Protation From General Fund 13,500 Interest Revenue 45		Street Maintenance	
Leaf & Limb and Solid Waste 44,000 Stormwater Management 37,084 Wetlands and Waterways 3,000 Planning & Zoning 50,563 Recovery Grant NCORR-FDLG-004 77,602 Recreation & Special Events 7,500 Parks & Community Appearance 44,699 Contingency 17,666 Transfer To General Capital Reserve Fund 107,000 Transfer to Public Works Capital Projects Fund 964,378 Total 3,028,232 Section 2. General Capital Reserve Fund 107,000 Interest Revenue 187 Total 107,187 Authorized Expenditures Transfer to General Fund 65,342 Future Procurement 41,845 Future Procurement Separation Allowance Fund 13,500 Anticipated Revenues: Contributions from General Fund 13,504 Future Leossa Payments 13,504		Public Works	
Wetlands and Waterways 3,000 Planning & Zoning 50,563 Recovery Grant NCORR-FDLG-004 77,602 Recreation & Special Events 7,500 Parks & Community Appearance 44,699 Contingency 17,666 Transfer To General Capital Reserve Fund 107,000 Transfer to Public Works Capital Projects Fund 964,378 Total 3,028,232 Section 2. General Capital Reserve Fund 107,000 Interest Revenue 187 Total 107,187 Authorized Expenditures Transfer to General Fund 65,342 Future Procurement 41,845 Future Procurement 41,845 Total 107,187 Section 3. Law Enforcement Separation Allowance Fund Interest Revenue 45 Total 13,500 Interest Revenue 45 Total 13,500 Interest Revenue 45 Total 13,500 Interest Revenue <td></td> <td>Leaf & Limb and Solid Waste</td> <td>44,000</td>		Leaf & Limb and Solid Waste	44,000
Planning & Zoning S0,563 Recovery Grant MCORR-FDLG-004 77,602 Recreation & Special Events 7,500 Parks & Community Appearance 44,699 Contingency 17,666 Transfer To General Capital Reserve Fund 107,000 Transfer To LiE.S.A. Fund 13,500 Transfer To LiE.S.A. Fund 10,000 Transfer To LiE.S.A. Fund 10,000 Transfer To LiE.S.A. Fund 10,000 Transfer To Public Works Capital Projects Fund 964,378 Total 107,000 Interest Revenue 187 Total 107,000 Interest Revenue 187 Total 107,000 Interest Revenue 187 Total 107,187 Authorized Expenditures 107,000 Transfer to General Fund 65,342 Future Procurement 41,845 Future Procurement Separation Allowance Fund 13,500 Interest Revenue 45 Total 13,504 Authorized Expenditures 13,504 Total 13,505 Authorized Expenditures 13,500 Interest Revenue 45 Total 13,505 Total 13,505 Authorized Expenditures 5,507 Future LEOSSA Payments 1,517 Future LEOSSA Payments 12,028	,	Stormwater Management	37,084
Recovery Grant NCORR-FDLG-004 77,602 Recreation & Special Events 7,500 Parks & Community Appearance 44,699 Contingency 17,666 Transfer To General Capital Reserve Fund 107,000 Transfer To ELE.S.A. Fund 13,500 Transfer to Public Works Capital Projects Fund 964,378 Total 3,028,232 Section 2. General Capital Reserve Fund 107,000 Interest Revenues 187 Contributions from General Fund Interest Revenue 187 Total 107,100 Authorized Expenditures 187 Transfer to General Fund Fund Future Procurement 65,342 Future Procurement Separation Allowance Fund 107,187 Section 3. Law Enforcement Separation Allowance Fund Anticipated Revenues: 41,845 Contributions from General Fund Interest Revenue 45 Total 13,502 Authorized Expenditures: 25 Separation Allowance 1,517 Future LEOSSA Payments 1,517		Wetlands and Waterways	3,000
Recreation & Special Events 7,500 Parks & Community Appearance 44,699 Contingency 17,666 Transfer To General Capital Reserve Fund 107,000 Transfer To Lie.S.A. Fund 13,500 Transfer to Public Works Capital Projects Fund 964,378 Total 3,028,232 Section 2. General Capital Reserve Fund 107,000 Interest Revenues 187 Total 107,000 Interest Revenue 187 Total 107,187 Authorized Expenditures Transfer to General Fund 65,342 Future Procurement 41,845 107,187 Section 3. Law Enforcement Separation Allowance Fund Interest Revenue 45 Contributions from General Fund 13,500 Interest Revenue 45 Total 13,500 Interest Revenue 45 Total 13,500 Authorized Expenditures: 5 Separation Allowance		Planning & Zoning	50,563
Parks & Community Appearance 44,699 Contingency 17,666 Transfer To General Capital Reserve Fund 107,000 Transfer To L.E.S.A. Fund 3,500 Transfer to Public Works Capital Projects Fund 964,378 Total 3,028,232 Section 2. General Capital Reserve Fund Contributions from General Fund 107,000 Interest Revenues 187 Total 107,187 Authorized Expenditures Transfer to General Fund 65,342 Future Procurement 41,845 107,187 Section 3. Law Enforcement Separation Allowance Fund Interest Revenues: 45 Contributions from General Fund 13,500 Interest Revenue 45 Total 13,500 Interest Revenue 45 Total 13,500 Interest Revenue 45 Total 13,500 Separation Allowance 1,517 Future LEOSSA Payments 12,028 <td></td> <td>Recovery Grant NCORR-FDLG-004</td> <td>77,602</td>		Recovery Grant NCORR-FDLG-004	77,602
Contingency 17,666 177ansfer To General Capital Reserve Fund 107,000 177ansfer To Lis.S.A. Fund 13,500 177ansfer to Public Works Capital Projects Fund 364,378 3,028,232		Recreation & Special Events	7,500
Transfer To General Capital Reserve Fund 107,000 Transfer To Lie.S.A. Fund 13,500 Transfer to Public Works Capital Projects Fund 964,378 Total 3,028,232 Section 2. General Capital Reserve Fund Anticipated Revenues Contributions from General Fund Interest Revenue 167,000 Interest Revenue 187 Total 107,187 Authorized Expenditures Transfer to General Fund Future Procurement 65,342 Future Procurement Separation Allowance Fund 107,187 Section 3. Law Enforcement Separation Allowance Fund Anticipated Revenues: 13,500 Interest Revenue 45 Total 13,500 Authorized Expenditures: 5 Separation Allowance 1,517 <t< td=""><td></td><td>Parks & Community Appearance</td><td>44,699</td></t<>		Parks & Community Appearance	44,699
Section 2. General Capital Reserve Fund 13,500 Anticipated Revenues Contributions from General Fund Interest Revenue 107,000 Authorized Expenditures 107,187 Future Procurement 41,845 Future Procurement Separation Allowance Fund Interest Revenue 107,187 Authorized Expenditures 41,845 Future Procurement 41,845 Future Procurement Separation Allowance Fund Interest Revenues: 13,500 Interest Revenue 45 Total 13,500 Interest Revenue 45 Total 13,500 Interest Revenue 45 Total 13,502 Authorized Expenditures: 2 Separation Allowance 1,517 Future LEOSSA Payments 12,028		Contingency	17,666
Section 2. General Capital Reserve Fund 964,378 Anticipated Revenues 107,000 Interest Revenue 187 Total 107,187 Authorized Expenditures 65,342 Future Procurement 41,845 Future Procurement 107,187 Section 3. Law Enforcement Separation Allowance Fund Anticipated Revenues: 45 Contributions from General Fund Interest Revenue 45 Total 13,500 Interest Revenue 45 Total 13,505 Authorized Expenditures: 25 Separation Allowance 1,517 Future LEOSSA Payments 12,028		Transfer To General Capital Reserve Fund	107,000
Section 2. General Capital Reserve Fund Anticipated Revenues 107,000 Interest Revenue 187 Total 107,187 Authorized Expenditures 7 ransfer to General Fund 65,342 Future Procurement 41,845 5 Section 3. Law Enforcement Separation Allowance Fund Anticipated Revenues: 2 Contributions from General Fund 13,500 Interest Revenue 45 Total 13,545 Authorized Expenditures: 2 (2) Separation Allowance 1,517 Future LEOSSA Payments 12,028		Transfer To L.E.S.A. Fund	13,500
Section 2. General Capital Reserve Fund Anticipated Revenues Contributions from General Fund 107,000 Interest Revenue 187 Total 107,187 Authorized Expenditures Transfer to General Fund 65,342 Future Procurement 41,845 Future Procurement 41,845 Total 107,187 Section 3. Law Enforcement Separation Allowance Fund Anticipated Revenues: Contributions from General Fund 13,500 Interest Revenue 45 Total 13,545 Authorized Expenditures: Separation Allowance Separation		Transfer to Public Works Capital Projects Fund	964,378
Anticipated Revenues Contributions from General Fund 107,000 187 187 107,187 187 107,187 18		Total	3,028,232
Contributions from General Fund 107,000 Interest Revenue 187 Total 107,187 Authorized Expenditures Future Procurement Future Procurement 41,845 Future Procurement 107,187 Section 3. Law Enforcement Separation Allowance Fund Anticipated Revenues: 2 Contributions from General Fund 13,500 Interest Revenue 45 Total 13,545 Authorized Expenditures: 3 Separation Allowance 1,517 Future LEOSSA Payments 12,028	Section 2.	General Capital Reserve Fund	
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Interest Revenue 187 Total 107,187 Authorized Expenditures Transfer to General Fund Future Procurement 65,342 Future Procurement 41,845 107,187 Section 3. Law Enforcement Separation Allowance Fund Anticipated Revenues: 3 Contributions from General Fund Interest Revenue 45 Total 13,500 Interest Revenue 45 Total 13,545 Authorized Expenditures: 2 Separation Allowance 1,517 Future LEOSSA Payments 12,028			107.000
Total 107,187 Authorized Expenditures Transfer to General Fund 65,342 Future Procurement 41,845 107,187 Section 3. Law Enforcement Separation Allowance Fund Anticipated Revenues: Contributions from General Fund 13,500 Interest Revenue 45 Total 13,545 Authorized Expenditures: Separation Allowance 51,517 Future LEOSSA Payments 12,028		Interest Revenue	
Authorized Expenditures Transfer to General Fund 65,342 Future Procurement 41,845 107,187 Section 3. Law Enforcement Separation Allowance Fund Anticipated Revenues: Contributions from General Fund 13,500 Interest Revenue 45 Total 13,545 Authorized Expenditures: Separation Allowance Separation Allowance Separation Allowance 1,517 Future LEOSSA Payments 12,028		Total	
Transfer to General Fund Future Procurement Section 3. Law Enforcement Separation Allowance Fund Anticipated Revenues: Contributions from General Fund Interest Revenue Total Authorized Expenditures: Separation Allowance Separation Allowance Separation Allowance Fund 13,500 13,545 Authorized Expenditures: Separation Allowance Fund 13,500 13,545			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
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Section 3. Law Enforcement Separation Allowance Fund Anticipated Revenues: Contributions from General Fund 13,500 Interest Revenue 45 Total 13,545 Authorized Expenditures: Separation Allowance 52 Future LEOSSA Payments 12,028		Future Procurement	
Anticipated Revenues: Contributions from General Fund Interest Revenue A5 Total Authorized Expenditures: Separation Allowance Future LEOSSA Payments Separation Allowance 1,517 Future LEOSSA Payments			
Contributions from General Fund 13,500 Interest Revenue 45 Total 13,545 Authorized Expenditures: Separation Allowance 1,517 Future LEOSSA Payments 12,028	Section 3.	Law Enforcement Separation Allowance Fund	
Contributions from General Fund 13,500 Interest Revenue 45 Total 13,545 Authorized Expenditures: Separation Allowance 1,517 Future LEOSSA Payments 12,028	Anticipated Reveni	ues:	
Interest Revenue 45 Total 13,545 Authorized Expenditures: 5eparation Allowance 1,517 Future LEOSSA Payments 12,028			13.500
Total 13,545 Authorized Expenditures: Separation Allowance 1,517 Future LEOSSA Payments 12,028	Intere	est Revenue	
Separation Allowance 1,517 Future LEOSSA Payments 12,028			
Separation Allowance 1,517 Future LEOSSA Payments 12,028	Authorized Expend	litures:	
Future LEOSSA Payments			1,517
	Future LEOSSA Payments		
·		Total	13,545

	Section 4.	Water Fund	
V. 1	Anticipated Rev	enues	
Charles .		Utility Usage Charges, Classes 1 & 2	199,710
		Utility Usage Charges, Classes 3 & 4	8,949
		Utility Usage Charges, Class 5	12,209
		Utility Usage Charges, Class 8	3,586
		Utility Customer Base Charges	231,472
		Hydrant Availability Fee	20,496
		Taps & Connections Fees	1,250
		Nonpayment Fees	10,500
		Late payment Fees	6,839
		Interest Revenue	1,275
		Sale of Capital Asset	0
		Appropriated Fund Balance	177,259
		Total	673,545
	Authorized Expe	enditures	
		Administration & Finance [1]	520,645
		Operations and Maintenance	149,400
		Transfer To Fund Balance for Capital Outlay	3,500
		Transfer To Water Capital Reserve Fund	0
		Total	673,545
		[1] Portion of department for bond debt service:	148,991
A STATE STATE OF THE PARTY OF T	Section 5.	Water Capital Reserve Fund	
,	Anticipated Revenues		
		Contributions From Water Operations Fund	0
		Interest Revenue	489
		Total	489
	Authorized Expe	nditures	
		Future Expansion & Debt Service	489

Section 6.	<u>Sewer Fund</u>	
Anticipated Rev	venues:	
	Utility Usage Charges, Classes 1 & 2	258,181
	Utility Usage Charges, Classes 3 & 4	20,212
	Utility Usage Charges, Class 5	27,576
	Utility Usage Charges, Class 8	7,264
	Utility Customer Base Charges	294,652
	Taps & Connection Fees	1,250
	Late payment Fees	7,902
	Interest Revenue	1,919
	Sale of Capital Asset	0
	Appropriated Fund Balance	114,627
	Total	733,583
Authorized Expe	enditures:	
Authorized Exp	Administration & Finance [2]	514,483
	Operations and Maintenance	215,600
	Transfer to Fund Balance for Capital Outlay	3,500
	Transfer to Sewer Capital Reserve Fund	0
	Total	733,583
	Total	733,363
	[2] Portion of department for bond debt service:	128,659
Section 7.	Sewer Capital Reserve	
Anticipated Rev	enues:	
	Contributions From Sewer Operations Fund	0
	Interest Revenue	22
	Total	22
Authorized Expe	enditures:	
, adiionized Expe	Future Expansion & Debt Service	22
	i didic Expansion of Dept Service	

Section 8. Levy of Taxes

There is hereby levied a tax at the rate of twenty-six cents (\$0.26) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2021, for the purpose of raising the revenue listed as "Ad Valorem Taxes 2021-2022" in the General Fund Section 1 of this ordinance. This rate is based on a valuation of \$278,000,000 for purposes of taxation of real and personal property with an estimated rate of collection of 98.39%. The estimated collection rate is based on the fiscal year 2019-2020 collection rate of 98.39% by Craven County who has been contracted to collect real and personal property taxes for the Town of River Bend. Also included is a valuation of \$33,000,000 for purposes of taxation of motor vehicles with a collection rate of 100% by the North Carolina Vehicle Tax System.

Section 9. Fees and Charges

There is hereby established, for Fiscal Year 2022, various fees and charges as contained in Attachment A of this document.

Section 10. Special Authorization of the Budget Officer

- A. The Budget Officer shall be authorized to reallocate any appropriations within departments.
- **B.** The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.
- C. The Budget Officer shall be authorized to execute interdepartmental transfers in the same fund, including contingency appropriations, not to exceed \$5,000. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.

Section 11. Classification and Pay Plan

Cost of Living Adjustment (COLA) for all Town employees shall be 1.4% and shall begin the first payroll in the new fiscal year. The Town Manager is hereby authorized to grant merit increases to Town employees, when earned, per the approved Pay Plan.

Section 12. Utilization of the Budget Ordinance

This ordinance shall be the basis of the financial plan for the Town of River Bend municipal government during the 2021-2022 fiscal year. The Budget Officer shall administer the Annual Operating Budget and shall ensure the operating staff and officials are provided with guidance and sufficient details to implement their appropriate portion of the budget.

Section 13. Copies of this Budget Ordinance

Copies of this Budget Ordinance shall be furnished to the Clerk, Town Council, Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this 14th day of April, 2022.

John R. Kirkland, Mayor

Attest:

Kristie J. Nobles, Tòwn Clerk

INCORPORATED SEAL 1981

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE TOWN OF RIVER BEND

BE IT ORDAINED by the Town Council of the Town of River Bend that the Town Code of Ordinances, Title III, Administration, Chapter 3.05, Board and Commissions, be amended as follows:

CHAPTER 3.05: BOARDS AND COMMISSIONS

Parks and Recreation Advisory Board

	,		
3.05.001	Establishment		
3.05.003	Powers and duties		
3.05.004	Composition and terms of office		
3.05.005	Organization and procedures		
Environment a	nd Waterways Advisory Board		
3.05.015	Establishment		
3.05.016	Purpose		
3.05.017	Powers and duties		
3.05.018	Composition and terms of office		
3.05.019	Organization and procedures		
Planning Boar	Planning Board		
3.05.035	Establishment		
3.05.036	Purpose		
3.05.037	Powers and duties		
3.05.038	Composition and terms of office		
3.05.039	Organization and procedures		
Community Ap	pearance Commission		
3.05.055	Establishment		
3.05.056	Purpose		
3.05.057	Powers and duties		
3.05.058	Composition and terms of office		

Organization and procedures

3.05.059

Advisory Board Appointments

3.05.070

Advisory Board Liaison

3.05.080

PARKS AND RECREATION ADVISORY BOARD

§ 3.05.001 ESTABLISHMENT.

A Parks and Recreation Advisory Board (the Board) is hereby created and established.

§ 3.05.002 PURPOSE.

The purpose of the Board is to advise the Town Council (Council) and Manager on parks and recreation issues to include, but not be limited to, town parks and recreation areas, safety matters in town parks and recreation areas, and recreational activities in town parks and recreation areas. The Board shall work on other issues assigned by the Council or Manager

§ 3.05.003 POWERS AND DUTIES.

The Board shall report to the Town Council and shall have the following powers and duties:

- (A) At the direction of the Council and/or Manager, conduct studies and make recommendations on matters relating to parks and recreation issues.
- (B) At their request, assist the Council and/or Manager in the resolution of complaints and concerns registered by the town's citizens, governmental agencies, or other entities.
- (C) All Board reports, recommendations, or requests for actions shall be coordinated, when appropriate, with other town boards working through the Manager and Council.
- (D) Because the Board is advisory in purpose, no Board member shall make, or have the authority to make, any contractual or financial obligations or arrangements on behalf of, or for, the town.
- (E) The Board, at its discretion and operating within its budget, may organize and administer Council and/or Manager approved parks and recreational activities and events to serve the residents of River Bend. The Board may be asked to organize special events or activities by the Council and/or Manager.

§ 3.05.004 COMPOSITION AND TERMS OF OFFICE.

- (A) There shall be seven (7) members of the Board, to be appointed by the Council for 2-year staggered terms. All members shall serve without compensation. The terms of office shall commence on July 1 and end on June 30, 2 years later, unless appointed to fill a vacancy, in which the term would begin immediately and end when the term was scheduled to end.
- (B) All members shall be residents of the town.
- (C) The Council may remove a Board member only by vote in an open meeting. A Board member who misses 3 consecutive meetings without being excused by the Board shall be considered to have resigned membership in the Board. The vacancy shall be filled as soon as practicable by the Council.

§ 3.05.005 ORGANIZATION AND PROCEDURES.

- (A) At the first regular meeting each year following June 30, the Board shall elect a Chair, Vice Chair and a Secretary. The Secretary need not be a member of the Board. The name and contact information for each officer shall be immediately forwarded to the Town Clerk. Any subsequent change in officers shall also be forwarded to the Town Clerk.
- (B) The Board shall set a date (Ex: 2nd Thursday of each month), time and place to conduct its regular meeting. The schedule of regular meetings for the Board shall be maintained in the Office of Town Clerk.
- (C) The Board shall hold a minimum of 4 scheduled meetings per year. Special meetings may be called by Chair, the Manager, or 2 members of the Board. All meetings of the Board shall be conducted in a public, accessible place. All meetings shall be open to the public, shall be conducted under the rules of order established by Council, and shall be in accordance with state laws, in particular, the Open Meetings Law. A written agenda shall be prepared and distributed to all Board members and the Liaison at least 48 hours prior to all meetings. Copies of the agenda shall be available to the public at all meetings. A written record of minutes of each meeting shall be kept by the Secretary or, in their absentee, a designated person and shall include information on attendance, findings, recommendations, and actions taken by the Board. A draft copy of the minutes shall be provided to the Town Clerk within 10 business days of the meeting. At the next regular meeting of the Board, the draft minutes shall be presented to the Board for official acceptance. Within 10 days of adoption by the Board, a signed copy of the minutes shall be provided to the Town Clerk for retention. In accordance with applicable law, minutes of Board meetings are public record. Board minutes shall be posted on the Town's web page in a manner consistent with the process of posting Town Council minutes.
- (D) A quorum, comprised of more than half the current membership, shall be present at the meeting to take any official action required or authorized by this subchapter. Only appointed Board members are eligible to vote. The Chair is eligible to vote on all matters.
- (E) The Board may adopt by-laws, rules, and other procedures not inconsistent with the town's ordinances and laws of North Carolina, with approval by the Town Manager.
- (F) Pursuant to G.S. § 160D-109, members of appointed boards providing advice to the Town Council shall not vote on recommendations regarding any zoning map or text amendment where the outcome of the matter being considered is reasonably likely to have a direct, substantial, and readily identifiable financial impact on the member.
- (G) Any official recommendation, arising out of the Board, shall be submitted in writing to the Town Council through the Board's liaison or the Town Manager.

ENVIRONMENT AND WATERWAYS ADVISORY BOARD

§ 3.05.015 ESTABLISHMENT.

An Environment and Waterways Advisory Board (the Board) is hereby created and established.

§ 3.05.016 PURPOSE.

The purpose of the Board is to advise the Town Council (Council) and Manager on environmental and waterways issues and to provide recommendations on waterways and environmental issues or concerns relating to use, preservation, conservation and protection of such resources within the town. The Board shall work on other issues assigned by the Council or Manager.

§ 3.05.017 POWERS AND DUTIES.

The Board shall report to the Town Council and shall have the following powers and duties:

- (A) At the direction of the Council and/or Manager, conduct studies and make recommendations on matters relating to environmental and waterway issues.
- (B) At their request, assist the Council and/or Manager in the resolution of complaints and concerns registered by the town's citizens, governmental agencies, or other entities.
- (C) All Board reports, recommendations, or requests for actions shall be coordinated, when appropriate, with other town boards working through the Manager and Council.
- (D) Because the Board is advisory in purpose, no Board member shall make, or have the authority to make, any contractual or financial obligations or arrangements on behalf of, or for, the town.
- (E) The Board, at its discretion and operating within its budget, may organize and administer Council and/or Manager approved projects related to environmental and waterway activities and events to serve the residents of River Bend. The Board may be asked to organize special events or activities by the Council and/or Manager.
- (F) To engage in activities to further public education and understanding of the importance of waterways and the environment to the community, and voluntary means by which these resources may be protected.

§ 3.05.018 COMPOSITION AND TERMS OF OFFICE.

- (A) There shall be seven (7) members of the Board, to be appointed by the Council for 2-year staggered terms. All members shall serve without compensation. The terms of office shall commence on July 1 and end on June 30, 2 years later, unless appointed to fill a vacancy, in which the term would begin immediately and end when the term was scheduled to end.
- (B) All members shall be residents of the town.
- (C) The Council may remove a Board member only by vote in an open meeting. A Board member who misses 3 consecutive meetings without being excused by the Board shall be considered to have resigned membership in the Board. The vacancy shall be filled as soon as practicable by the Council.

§ 3.05.019 ORGANIZATION AND PROCEDURES.

- (A) At the first regular meeting each year following June 30, the Board shall elect a Chair, Vice Chair and a Secretary. The Secretary need not be a member of the Board. The name and contact information for each officer shall be immediately forwarded to the Town Clerk. Any subsequent change in officers shall also be forwarded to the Town Clerk.
- (B) The Board shall set a date (Ex: 2nd Thursday of each month), time and place to conduct its regular meeting. The schedule of regular meetings for the Board shall be maintained in the Office of Town Clerk.
- (C) The Board shall hold a minimum of 4 scheduled meetings per year. Special meetings may be called by Chair, the Manager, or 2 members of the Board. All meetings of the Board shall be conducted in a public, accessible place. All meetings shall be open to the public, shall be conducted under the rules of order established by Council, and shall be in accordance with state laws, in particular, the Open Meetings Law. A written agenda shall be prepared and distributed to all Board members and the Liaison at least 48 hours prior to all meetings. Copies of the agenda shall be available to the public at all meetings. A written record of minutes of each meeting shall be kept by the Secretary or, in their absentee, a designated person and shall include information on attendance, findings, recommendations, and actions taken by the Board. A draft copy of the minutes shall be provided to the Town Clerk within 10 business days of the meeting. At the next regular meeting of the Board, the draft minutes shall be presented to the Board for official acceptance. Within 10 days of adoption by the Board, a signed copy of the minutes shall be provided to the Town Clerk for retention. In accordance with applicable law, minutes of Board meetings are public record. Board minutes shall be posted on the Town's web page in a manner consistent with the process of posting Town Council minutes.
- (D) A quorum, comprised of more than half the current membership, shall be present at the meeting to take any official action required or authorized by this subchapter. Only appointed Board members are eligible to vote. The Chair is eligible to vote on all matters.
- (E) The Board may adopt by-laws, rules, and other procedures not inconsistent with the town's ordinances and laws of North Carolina, with approval by the Town Manager.
- (F) Pursuant to G.S. § 160D-109, members of appointed boards providing advice to the Town Council shall not vote on recommendations regarding any zoning map or text amendment where the outcome of the matter being considered is reasonably likely to have a direct, substantial, and readily identifiable financial impact on the member.
- (G) Any official recommendation, arising out of the Board, shall be submitted in writing to the Town Council through the Board's liaison or the Town Manager.

PLANNING BOARD

§ 3.05.035 ESTABLISHMENT.

A Planning Board (the Board) is hereby created and established.

§ 3.05.036 PURPOSE.

The purpose of the Board is to advise the Town Council (Council) and Manager on planning and zoning issues to include, but not be limited to, establishment or revision of districts, regulation and restriction of the erection, construction, reconstruction, alteration, repair or use of buildings, structures or land in accordance with G.S. § 160D-109. The Board shall work on other issues assigned by the Council or Manager.

§ 3.05.037 POWERS AND DUTIES.

Pursuant to G.S. § 160D-109, the Board shall report to the Town Council and shall have the following powers and duties:

- (A) At the direction of the Council and/or Manager, conduct studies and make recommendations on matters relating to planning and zoning issues.
- (B) At their request, assist the Council and/or Manager in the resolution of complaints and concerns registered by the town's citizens, governmental agencies, or other entities.
- (C) All Board reports, recommendations, or requests for actions shall be coordinated, when appropriate, with other town boards working through the Manager and Council.
- (D) Because the Board is advisory in purpose, no Board member shall make, or have the authority to make, any contractual or financial obligations or arrangements on behalf of, or for, the town.

§ 3.05.038 COMPOSITION AND TERMS OF OFFICE.

- (A) There shall be seven (7) members of the Board, six (6) being appointed by the Council for 2-year staggered terms. The seventh member shall be a citizen living in the town's extraterritorial jurisdiction (ETJ) and shall be appointed by the Craven County Commissioners in accordance with G.S. § 160D-109. All members shall serve without compensation. The terms of office shall commence on July 1 and end on June 30, 2 years later, unless appointed to fill a vacancy, in which the term would begin immediately and end when the term was scheduled to end.
- (B) All town-appointed members shall be residents of the town.
- (C) The Council may remove a town-appointed Board member only by vote in an open meeting. A Board member who misses 3 consecutive meetings without being excused by the Board shall be considered to have resigned membership in the Board. The vacancy shall be filled by the Council as soon as practicable.

- (D) Only the Craven County Commissioners have the authority to remove the ETJ member from the Board. Any ETJ vacancy shall be filled by the Commissioners.
- (E) All members of the Board shall have equal rights, privileges and duties with regards to all matters within the town's planning and zoning jurisdiction.

§ 3.05.039 ORGANIZATION AND PROCEDURES.

- (A) At the first regular meeting each year following June 30, the Board shall elect a Chair, Vice Chair and a Secretary. The Secretary need not be a member of the Board. The name and contact information for each officer shall be immediately forwarded to the Town Clerk. Any subsequent change in officers shall also be forwarded to the Town Clerk.
- (B) The Board shall set a date (Ex: 2nd Thursday of each month), time and place to conduct its regular meeting. The schedule of regular meetings for the Board shall be maintained in the Office of Town Clerk.
- (C) The Board shall hold a minimum of 4 scheduled meetings per year. Special meetings may be called by Chair, the Manager, or 2 members of the Board. All meetings of the Board shall be conducted in a public, accessible place. All meetings shall be open to the public, shall be conducted under the rules of order established by Council, and shall be in accordance with state laws, in particular, the Open Meetings Law. A written agenda shall be prepared and distributed to all Board members and the Liaison at least 48 hours prior to all meetings. Copies of the agenda shall be available to the public at all meetings. A written record of minutes of each meeting shall be kept by the Secretary or, in their absentee, a designated person and shall include information on attendance, findings, recommendations, and actions taken by the Board. A draft copy of the minutes shall be provided to the Town Clerk within 10 business days of the meeting. At the next regular meeting of the Board, the draft minutes shall be presented to the Board for official acceptance. Within 10 days of adoption by the Board, a signed copy of the minutes shall be provided to the Town Clerk for retention. In accordance with applicable law, minutes of Board meetings are public record. Board minutes shall be posted on the Town's web page in a manner consistent with the process of posting Town Council minutes.
- (D) A quorum, comprised of more than half the current membership, shall be present at the meeting to take any official action required or authorized by this subchapter. Only appointed Board members are eligible to vote. The Chair is eligible to vote on all matters.
- (E) The Board may adopt by-laws, rules, and other procedures not inconsistent with the town's ordinances and laws of North Carolina, with approval by the Town Manager.
- (F) Pursuant to G.S. § 160D-109, members of appointed boards providing advice to the Town Council shall not vote on recommendations regarding any zoning map or text amendment where the outcome of the matter being considered is reasonably likely to have a direct, substantial, and readily identifiable financial impact on the member.
- (G) Any official recommendation, arising out of the Board, shall be submitted in writing to the Town Council through the Board's liaison or the Town Manager.

COMMUNITY APPEARANCE COMMISSION

§ 3.05.055 ESTABLISHMENT.

A Community Appearance Commission (herein after, the Board) is hereby created and established.

§ 3.05.056 PURPOSE.

The purpose of the Board is to advise the Town Council (Council) and Manager on community appearance issues to include, but not be limited to, enhancing the appearance of the town, making recommendations for planting of trees, shrubs or other planting materials on town owned property including town right-of-ways, and any other matter that affects the overall appearance of the town. The Board shall work on other issues assigned by the Council or Manager.

§ 3.05.057 POWERS AND DUTIES.

The Board shall report to the Town Council and shall have the following powers and duties:

- (A) At the direction of the Council and/or Manager, conduct studies and make recommendations on matters relating to community appearance issues.
- (B) At the request of the Council and Manager, assist in the resolution of complaints and concerns registered by the town's citizens, governmental agencies, or other entities.
- (C) All Board reports, recommendations, or requests for actions shall be coordinated, when appropriate, with other town boards working through the Manager and Council.
- (D) Because the Board is advisory in purpose, no Board member shall make, or have the authority to make, any contractual or financial obligations or arrangements on behalf of, or for, the town.
- (E) The Board, at its discretion and operating within its budget, may organize and implement Council and/or Manager approved projects related to community appearance. The Board may be asked to conduct special projects or activities by the Council and/or Manager.

§ 3.05.058 COMPOSITION AND TERMS OF OFFICE.

- (A) There shall be seven (7) members of the Board, to be appointed by the Council for 2-year staggered terms. All members shall serve without compensation. The terms of office shall commence on July 1 and end on June 30, 2 years later, unless appointed to fill a vacancy, in which the term would begin immediately and end when the term was scheduled to end.
- (B) All members shall be residents of the town.
- (C) The Council may remove a Board member only by vote in an open meeting. A Board member who misses 3 consecutive meetings without being excused by the Board shall be considered to have resigned membership in the Board. The vacancy shall be filled as soon as practicable by the Council.

§ 3.05.059 ORGANIZATION AND PROCEDURES.

- (A) At the first regular meeting each year following June 30, the Board shall elect a Chair, Vice Chair and a Secretary. The Secretary need not be a member of the Board. The name and contact information for each officer shall be immediately forwarded to the Town Clerk. Any subsequent change in officers shall also be forwarded to the Town Clerk.
- (B) The Board shall set a date (Ex: 2nd Thursday of each month), time and place to conduct its regular meeting. The schedule of regular meetings for the Board shall be maintained in the Office of Town Clerk.
- (C) The Board shall hold a minimum of 4 scheduled meetings per year. Special meetings may be called by Chair, the Manager, or 2 members of the Board. All meetings of the Board shall be conducted in a public, accessible place. All meetings shall be open to the public, shall be conducted under the rules of order established by Council, and shall be in accordance with state laws, in particular, the Open Meetings Law. A written agenda shall be prepared and distributed to all Board members and the Liaison at least 48 hours prior to all meetings. Copies of the agenda shall be available to the public at the meeting. A written record of minutes of each meeting shall be kept by the Secretary or, in their absentee, a designated person and shall include information on attendance, findings, recommendations, and actions taken by the Board. A draft copy of the minutes shall be provided to the Town Clerk within 10 business days of the meeting. At the next regular meeting of the Board, the draft minutes shall be presented to the Board for official acceptance. Within 10 days of adoption by the Board, a signed copy of the minutes shall be provided to the Town Clerk for retention. In accordance with applicable law, minutes of Board meetings are public record. Board minutes shall be posted on the Town's web page in a manner consistent with the process of posting Town Council minutes.
- (D) A quorum, comprised of more than half the current membership, shall be present at the meeting to take any official action required or authorized by this subchapter. Only appointed Board members are eligible to vote. The Chair is eligible to vote on all matters.
- (E) The Board may adopt by-laws, rules, and other procedures not inconsistent with the town's ordinances and laws of North Carolina, with approval by the Town Manager.
- (F) Pursuant to G.S. § 160D-109, members of appointed boards providing advice to the Town Council shall not vote on recommendations regarding any zoning map or text amendment where the outcome of the matter being considered is reasonably likely to have a direct, substantial, and readily identifiable financial impact on the member.
- (G) Any official recommendation, arising out of the Board, shall be submitted in writing to the Town Council through the Board's liaison or the Town Manager.

§ 3.05.070 APPOINTMENT TO BOARD

- (A) No appointment to fill a vacancy on an Advisory Board shall be made until the vacancy has been advertised for at least 2 weeks. Applicants are encouraged to attend the Council meeting where their consideration of appointment is scheduled, whereby they will be introduced to the Council.
- (B) The Town Council may give preference to minority applicants in order to promote diversity when selecting the membership of the committee
- (C) The following application procedure shall be followed by all applicants:
 - (1) Any person interested in appointment to an Advisory Board shall complete and submit an Advisory Board Application.
 - (2) Before being considered for appointment, an applicant must have attended at least 1 meeting of the Advisory Board they request to be appointed to.
 - (3) All applications for appointment will be reviewed by the Advisory Board. The Advisory Board shall consider all applicants and submit a recommendation for appointment to the Town Council.
 - (4) The Advisory Board Liaison shall submit the appointment recommendation to the Town Council.
- (D) Advisory Board members may resign at any time for any reason. All resignations must be immediately reported in writing or via email to the Town Manager by the Chair, or Liaison. Once a member's resignation becomes effective, that member may only be considered for reappointment following the procedure described herein.

This Ordinance shall be in full force and effect upon its adoption

Adopted this the 16th day of June, 2022

John R. Kirkland, Mayor

ATTEST:

Kristie I Nordes Town Clerk

