





#### RIVER BEND TOWN COUNCIL AGENDA

Regular Meeting December 16, 2021 River Bend Town Hall 7:00 p.m.

Pledge: Councilman Van Slyke

- 1. CALL TO ORDER (Mayor Kirkland Presiding)
- 2. RECOGNITION OF NEW RESIDENTS
- 3. ADDITIONS/DELETIONS TO AGENDA
- 4. ADDRESSES TO THE COUNCIL
- 5. PUBLIC HEARINGS
  - 25 Shoreline Drive Building Site
- 6. CONSENT AGENDA

All items listed under this section are considered routine by the Council and will be enacted by one motion in the form listed below. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

#### A. Approve:

Minutes of the November 10, 2021 Work Session Minutes of the November 18, 2021 Regular Council Meeting Minutes of the November 22, 2021 Special Meeting

#### 7. TOWN MANAGER'S REPORT - Delane Jackson

## Activity Reports

- A. *Monthly Police Report* by Chief Joll
- B. Monthly Water Resources Report by Director of Public Works Mills
- C. Monthly Work Order Report by Director of Public Works Mills
- D. Monthly Zoning Report by Assistant Zoning Administrator McCollum

#### **ADMINISTRATIVE REPORTS:**

- 8. Planning Board Councilman Buddy Sheffield
  - A. Planning Board Report
  - B. Board of Adjustments Report
- 9. Public Safety Councilman Don Fogle
  - A. Community Watch
  - B. CERT

- 10. Parks & Recreation/CAC Councilwoman Barbara Maurer
  - A. Parks and Rec Report
  - B. CAC Report
  - C. Library Report
  - D. Organic Garden Report
- 11. Finance Councilman Irving Van Slyke, Jr.
  - A. Financial Report Finance Director
- 12. MAYOR'S REPORT Mayor Kirkland

#### 13. PUBLIC COMMENT

The public comment period is set aside for members of the public to offer comments to the Council. It is the time for the Council to listen to the public. It is not a Question & Answer session between the public and the Council or Staff. All comments will be directed to the Council. Each speaker may speak for up to 3 minutes. A member of staff will serve as timekeeper. A sign-up sheet is posted by the meeting room door and will be collected prior to the start of the Public Comment Period. Speakers will be called on by the Mayor in the order that they signed up. In order to provide for the maintenance of order and decorum, the Council has adopted a policy for this section of the meeting. A copy of the policy is posted by the door for your review. Please follow the policy. If you have a specific question for staff, you are encouraged to contact the Town Manager or the appropriate Department Head at another time.

#### 14. ADJOURNMENT

# **NOTICE OF PUBLIC HEARING**

The Town Council of the Town of River Bend will conduct a public hearing on December 16, 2021 to gather public comments on the future location of a new building to house the operations of the town's water, sewer and public works departments. Those operations are currently located at 115 Wildwood Drive. The new building is proposed to be located at 25 Shoreline Drive on the same lot as the existing Rhems Fire Substation. The public hearing will begin at 7 p.m. at Town Hall, located at 45 Shoreline Drive, River Bend, NC. The town's rules for conducting a public hearing will be followed.

The map to the left is a map of the property at 25 Shoreline Drive. It also shows:

- 1. The existing buildings on the lot (highlighted in yellow)
- 2. The existing water tower (highlighted in blue)
- 3. The proposed new buildings (highlighted in orange)
- 4. The location of a proposed stormwater retention pond (highlighted in green)

Note that the exact size, shape, dimensions and locations of the new buildings and the stormwater pond have not been finalized.

Below is a vicinity map of the 25 Shoreline Drive property, with the subject property being outlined in blue.



River Bend Town Council Work Session Minutes November 10, 2021 Town Hall 5:00 p.m.

Present Council Members:

Mayor John Kirkland

Don Fogle Brian Leonard Barbara Maurer Buddy Sheffield Bud Van Slyke

Town Manager:

Town Clerk:

Finance Director:

Police Chief: Town Attorney: Delane Jackson

Kristie Nobles

Mandy Gilbert Sean Joll

Dave Baxter

#### **CALL TO ORDER**

Mayor Kirkland called the meeting to order at 5:00 p.m. on Thursday, November 10, 2021 at the River Bend Town Hall with a quorum present.

#### VOTE - Approval of Agenda

Councilman Sheffield motioned to accept the agenda as presented. The motion carried unanimously.

#### **DISCUSSION – Records Retention Policy**

The Manager stated that the North Carolina Department of Natural and Cultural Resources has released an updated General Records Schedule on October 1, 2021. He stated this schedule would be an updated schedule from the adopted 2012 Records Retention Policy that the Town follows for the Town's Record Retention Policy. Councilman Sheffield asked if the Town could modify section 1.48 Applications for Advisory Boards to retain applications for 2 years instead of the 1 year outlined in the policy. The Manager stated that the policy could be amended to retain Advisory Board applications for 2 years. The Manager stated there is an Electronic Retention Policy that would need to be modified for the Town and that would be presented to Council at a later date.

#### VOTE - Records Retention Policy

Councilman Sheffield motioned to approve the resolution for the Records Retention and Disposition Schedule as presented. The motion passed unanimously. (see attached)

#### VOTE – 2022 Holiday Schedule and Council Meeting Schedule

Councilman Sheffield motioned to approve the 2022 Holiday Schedule and Council Meeting Schedule as presented. The motion passed unanimously. (see attached)

#### **DISCUSSION – Parks and Recreation Advisory Board Appointment**

The Manager stated that there are two vacancies on the Parks and Recreation Advisory Board. The first vacancy had been advertised for three weeks and the second vacancy has been advertised for two weeks. He stated that there has been two applications received and included in the agenda package. Councilwoman Maurer stated that the two candidates have some great ideas and very enthusiastic about bringing new ideas to the board. She stated that she felt the two applicants are great candidates for the advisory board.

#### **DISCUSSION – Advisory Board Ordinance Update**

The Manager stated that the Council and the Advisory Boards have been reviewing the Advisory Board's Ordinances and he is waiting on the Parks and Recreation Advisory Board Recommendation to move forward with amending the Town's Ordinances for Advisory Boards. He stated that once all of the recommendations have been received he would then present the recommendations to the Council for review. Councilman Fogle asked if the Manager has received any comments from the Council regarding the amendments to the ordinances. The Manager stated that he had received comments from Councilman Fogle and Councilman Van Slyke at this time. Councilman Fogle asked what the process is to include those comments for the Council to review. The Manager stated that once all the recommendations and comments have been received, they would be presented to the Council to consider for drafting and amending the ordinance.

#### **DISCUSSION – Audit Report Presentation**

The Manager stated that a representative from Pettway, Mills & Pearson would give the annual audit presentation for the fiscal year 2020-2021 at the November 18, 2021 regular Council meeting.

#### <u>DISCUSSION – Public Hearings / Planning Board Recommendation</u>

The Manager stated that the Planning Board has made recommendations to amend the 15.01 Subdivision Ordinance and 15.02 Zoning Ordinance to allow fencing in front yards but only in business districts that abut a NCDOT highway and have at least 100 feet of uninterrupted road frontage. He stated that a Public Hearing would need to be scheduled to proceed with the Planning Board's recommendation.

Councilman Leonard asked if the mesh fencing described in B # 9 is the orange mesh fencing NCDOT uses and the Manager stated the mesh fencing described is smaller mesh fencing normally used for gardening.

Councilman Fogle asked about the reasoning for the requirement for lots that have less than 100 feet of road frontage that won't allow those lots to have fencing and the Manager stated that there are larger lots that have small road frontage and this would restrict those lots from installing fencing that isn't aesthetically pleasing. Councilman Fogle stated he does not see a need for this requirement. The Manager stated that this is the Planning Board's recommendation and any amendments that the Council would like could be done after the public hearing.

#### **DISCUSSION – BRIC Grant Application**

The Manager stated that the BRIC grant application is for the construction of a road through the Northwest Quadrant. He stated there has recently been a lot of interest from developers in developing this property. The Manager stated that if the BRIC grant application is approved the Town would have to commit to provide a local match of \$638,305, which is 25% of the eligible amount for the project. Councilman Leonard asked the Manager what does a commitment mean for the Town and the Manager stated that the Town would be responsible for the 25% of the project cost. The Manager stated that incorporating nature-based solutions in the application, for example – sidewalks, swells, and nature walks add priority points to the application. Councilman Van Slyke stated that he felt developing the road would be a benefit for the residents on the side of town that are restricted during flood events. Councilman Fogle stated that he feels this would be a good opportunity for the Town and Councilman Leonard agrees. Councilman Sheffield stated that he does not support the project and said that the road will be built by a developer in the future.

**VOTE – BRIC Grant Application** 

Councilman Leonard motioned to direct the Town Manager to tell the state that the Town of River Bend will commit to the 25% local match at this time. The motion passed. (4 ayes, 1 nay: Councilman Sheffield).

#### REVIEW AGENDA FOR THE NOVEMBER 18, 2021 COUNCIL MEETING

The Council reviewed the agenda for the November 18, 2021 Council meeting.

### **CLOSED SESSION**

Councilman Fogle moved to go into a Closed Session under NCSG §143-318.11(a)(3)(6. The motion carried unanimously. The Council entered Closed Session at 5:49 p.m.

#### **OPEN SESSION**

Councilman Leonard moved to return to Open Session at 6:28 p.m. The motion carried unanimously.

### ADJOURNMENT/RECESS

There being no further business, Councilman Sheffield moved to adjourn, the motion carried unanimously. The meeting adjourned at 6:29 p.m.

Kristie J. Nobles Town Clerk

2021-RES-10

# TOWN OF RIVER BEND

#### RESOLUTION

WHEREAS, the Division of State Archives of the North Carolina Department of Natural and Cultural Resources has developed a comprehensive records retention and disposition schedule for local government agencies; and

WHEREAS, the Town of River Bend endeavors to adopt and utilize said schedule;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF RIVER BEND:

That the October 1, 2021 version of the Records Retention and Disposition DOPTED THIS 10<sup>TH</sup> DAY OF NOVEMBER, 2021.

INCORPORATED

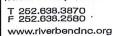
SEAL

Z Schedule for the general records for local government, is hereby approved and adopted for the purpose of managing, protecting, and destroying records pursuant to NC General Statutes.

Kristie J. Nobles, Town Clerk

#### TOWN OF RIVER BEND

5 of 6 45 Shoreline Drive River Bend, NC 28562





# TOWN OF RIVER BEND EMPLOYEE HOLIDAY SCHEDULE 2022

# **HOLIDAY**

New Year's Day

Martin Luther King Day

Good Friday

Memorial Day

Independence Day

Labor Day

Veterans' Day

Thanksgiving Holiday

Christmas Holiday

# DATE

Monday, January 3, 2022

Monday, January 17, 2022

Friday, April 15, 2022

Monday, May 30, 2022

Monday, July 4, 2022

Monday, September 5, 2022

Friday, November 11, 2022

Thursday, November 24, 2022 Friday, November 25, 2022

Friday, December 23, 2022 Monday, December 26, 2022



#### **TOWN OF RIVER BEND**

45 Shoreline Drive River Bend, NC 28562

T 252.638.3870 F 252.638.2580 www.riverbendnc.org

# MEETINGS OF THE TOWN COUNCIL OF THE TOWN OF RIVER BEND

# 2022

Work Sessions*( 2 <sup>nd</sup> Thursday) 5:00 p.m.	Regular Meetings**(3 <sup>rd</sup> Thursday) 7:00 p.m.
January 13	January 20
February 10	February 17
March 10	March 17
April 14	April 21
May 12	May 19
June 9	June 16
July 14	July 21
August 11	. August 18
September 8	September 15
October 13	October 20
November 10	November 17
December 8	December 15

- \* All Council Work Sessions will be held in the River Bend Town Hall beginning at 5:00 p.m.
- \*\* All Council Regular Meetings will be held in the River Bend Town Hall beginning at 7:00 p.m.

Meeting date, time and location are subject to change due to unforeseen circumstances. In such event, proper public notice will be given prior to the meeting.

The public is invited and encouraged to attend all Council meetings.

The Town's Rules of Procedure, Agenda Policy, Public Comment Policy and Public Hearing Policy will be enforced at all Council Meetings.

Kristie Nobles Town Clerk

# River Bend Town Council Regular Meeting Minutes November 18, 2021 River Bend Town Hall 7:00 P.M.

**Present Council Members:** 

Mayor John Kirkland

**Buddy Sheffield** 

Don Fogle

Barbara Maurer Irving Van Slyke

Brian Leonard

Town Manager:

Town Clerk:

Finance Director:

Finance Assistant:

Police Chief:

Delane Jackson

Kristie Nobles

Margaret Theis

Mandy Gilbert

Sean Joll

#### CALL TO ORDER

Mayor Kirkland called the meeting to order at 7:00 p.m. on Thursday, November 18, 2021 in the Town Hall Meeting Room with a guorum present.

# PUBLIC HEARING - Proposed Chapter 15.01 Subdivision Ordinance Amendment

Councilman Sheffield moved to open the Public Hearing to discuss the proposed Chapter 15.01 Subdivision Ordinance amendments. The motion carried unanimously.

He then invited anyone who wished to address the proposed Chapter 15.01 Subdivision Ordinance amendments to step to the podium to be heard.

With no one stepping forward, Councilman Sheffield moved to close the Public Hearing. The motion carried unanimously.

# PUBLIC HEARING - Proposed Chapter 15.02 Zoning Ordinance Amendment

Councilman Sheffield moved to open the Public Hearing to discuss the proposed Chapter 15.02 Zoning Ordinance amendments. The motion carried unanimously.

He then invited anyone who wished to address the proposed Chapter 15.02 Zoning Ordinance amendments to step to the podium to be heard.

With no one stepping forward, Councilman Sheffield moved to close the Public Hearing. The motion carried unanimously.

# SPECIAL PRESENTATION – Audit Presentation for Fiscal Year 2020-2021

Mr. Michael Allen, CPA with Pettway, Mills and Pearson stated that the River Bend staff was pleasant and cooperative. He said that his firm has issued an unqualified opinion on River Bend's FY 2020-2021 audit, which is the best rating an auditor can give. There was no management letter and no findings of material weakness. During the presentation, he noted that the Town's General Fund Balance had decreased by \$1,924,567 over the last year due in part to reduced

revenues and FEMA funding. He noted that the percentage of available fund balance in the General Fund was 56% compared to 88% for last year.

#### **CONSENT AGENDA**

The Mayor presented the Council with the Consent Agenda. Councilman Leonard <u>moved to</u> <u>approve the Consent Agenda as presented</u>. The motion carried unanimously. Within this motion the following items were approved:

#### A. Approve

Minutes of the September 9, 2021 Work Session Minutes of the September 16, 2021 Regular Council Meeting Minutes of the September 23, 2021 Special Meeting Minutes of the October 14, 2021 Work Session Minutes of the October 21, 2021 Special Meeting

#### **TOWN MANAGER'S REPORT**

The Manager stated that there is a Special Meeting for the Town Council on November 22, 2021 at 11:00 a.m. to discuss the ARPA funds to construct a new water and sewer administration building.

He also stated that the Planning Board is meeting on December 2, 2021 to discuss a special use permit application received from Sunbelt Equipment Rental.

The Manager stated there was a prebid meeting for the ASADRA grant for the water meter replacement contract on November 17, 2021 with three bidders in attendance. He stated that the bid opening is November 30, 2021.

The Manager stated that the Town Attorney is currently reviewing the mandatory requirements for Senate Bill 300.

#### **ADMINISTRATIVE REPORTS**

#### PUBLIC SAFETY - COUNCILMAN FOGLE

Councilman Fogle presented the following reports on Community Watch and CERT.

#### COMMUNITY WATCH REPORT - October 20, 2021

- 1) One new member, who had picked up an application at National Night Out, attended.
- 2) Police Officer Gonzales gave a brief report on the events at the successful Night Out due to participation from area Law Enforcement (K9 demos, etc.) and Parks and Rec saving the day with hot dogs when food trucks backed out at the last minute.
- 3) We were also able to sign up volunteer traffic control support for 'Trunk or Treat' on 10/30/21 and the 'Shredding Event' on 11/06/21.
- 4) Meeting closed with telling everybody that the next meeting is on February 16, 2022 at 7:00pm.
- 5) As a follow up, 6 Community Watch members provided traffic control at 'Trunk or Treat' and five members helped with the 'Shredding Event'.

#### CERT REPORT - October 27, 2021

The CERT meeting was cancelled due to a gas leak reported near the Municipal Building. The next CERT meeting is scheduled for Wednesday, November 24, 2021 at 7:00 pm in the Municipal Building.

#### PARKS & RECREATION/CAC - COUNCILWOMAN MAURER

Councilwoman Maurer presented the following reports.

Parks & Recreation

We offer a big thank you to Parks & Recreation for presenting so many outstanding events in the last two months. Your members have done an incredible job, brought smiles to a lot of River Bend children and gratitude for stepping up when called upon on short notice. October was a busy month. Two activities were scheduled but they ended up having four events. P&R was asked to provide refreshments for National Night Out River Bend after the food truck was not available. Everyone seemed pleased with hot dogs, snacks, ice cream and water. When it appeared that it would be cancelled they agreed to sponsor River Bend Community Yard Sale Day which had more than sixty homes registered and many more that didn't sign up as well as the Garden Club bake sale and the Red Caboose Library book sale. The annual Trunk or Treat event offered 14 decorated car trunks and one fire department ambulance, games, crafts, refreshments and Cake Walk to over 125 children. This was a bittersweet event for the P&R Advisory Board members as they said a regretful farewell to two members who had resigned, effective following the final events they had committed to work for. The Christmas ornament craft workshop filled quickly after being posted. Thanksgiving Bingo is scheduled for November 17 with Thanksgiving themed food prizes. Looking to December, the annual Christmas tree lighting is scheduled for December 3rd. A children's caroling group will offer songs of the season while waiting for Santa and Mrs. Claus to arrive by fire truck. Once inside, Mr. & Mrs. Claus will listen to children's requests. Christmasy refreshments will be offered, and there will be games and crafts for the kids. Red Caboose Library volunteers will read a children's Christmas story. The Fairfield Harbour Chorus returns to the Baptist Church on December 12 at 3 pm. Come early to secure a seat. It's usually standing room only. Remember to sign up for River Bend News if you want activity announcements delivered to your Inbox. The next scheduled meeting is Wed. December 1 at 7pm.

# Community Appearance Commission (CAC)

The CAC is scheduled to meet on Wednesday, November 17th at 4pm. They will be discussing new ideas and making plans. There are still two vacancies. If this sounds interesting, consider joining the board. Attend the meeting to see what it's all about and if it appeals to you, obtain an application from the Town Clerk.

#### River Bend Community Organic Garden (RBCOG)

Regular meetings were held on October 4 and November 1. Fall crops were planted. Kale and radishes are being harvested. Peanuts and sweet potatoes are almost ready. Teamwork day took place on a cold, raw, windy Nov.4<sup>th.</sup> The Green Team has committed for the ninth year. The most recent session was attended by twenty students. The butterfly habitat is almost finished for this year but the bee hive continues to be very active. The next meeting is scheduled for December 6 at 1:30 pm.

#### Red Caboose Library (RCL)

The board met on October 7 and November 4. The Volunteers' Ice Cream Social brought volunteers together to meet and catch up with the latest library news. The book sale on Community Day was very successful. One community member held a yard sale where items were free but donations to the library were gratefully accepted. He turned over all proceeds to the library. In an effort to promote children's love of reading, plans are being made to add story reading followed by a craft or activity that relates to the story. Other activities will follow. Parents are invited to attend with their children. The next board meeting is scheduled for Thursday, December 2 at 2 pm.

#### FINANCE - COUNCILMAN VAN SLYKE, JR.

<u>Financial Report</u> – Finance Director, Mandy Gilbert presented to the Council the financial statement for the month of October. She stated the total of the Town's Cash and Investments as of October 31, 2021 are \$3,801,477 and Ad valorem tax collections for FY21-22 were \$83,842 and Vehicle Ad valorem tax collections were \$24,637.

<u>Vote – Accept Audit Report</u> – Councilman Van Slyke moved to accept the 2020-2021 Audit Report as presented. The motion carried unanimously.

#### ENVIRONMENTAL AND WATERWAYS ADVISORY BOARD - COUNCILMAN SHEFFIELD

Councilman Leonard presented the following report. EWAB November 1<sup>st</sup>,2021. Chairman Stevens called the meeting to order at 7:02 PM. Members present: Jim Stevens, Patty Leonard, Jon Hall, Paige Ackiss and Ray Jaklisch. There were no visitors. Councilman Leonard gave a council report. Old business: Review of EWAB ordnance, voted on and approved updated changes. New business: Jon Hall identified a tree/stump in the entrance to Plantation Canal that should be marked or remove as a hazard to navigation. Jon Hall also identified that the first red marker at the entrance to Plantation Canal is missing the and the mounting pole is leaning. Next meeting will be on December 6<sup>th</sup> 2021 at 7 PM in the large meeting room in the Municipal building. The public is welcome to attend.

#### PLANNING BOARD - COUNCILMAN SHEFFIELD

Councilman Sheffield presented the following report.

The regular meeting of the River Bend Planning Board was held on Nov. 4th at 6:00pm in the Community building. Chairman Lippert called the meeting to order. A quorum was present. Mr. Norville, a business owner in the River Bend ETJ and Town Manager Jackson were also present. The usual reports were given and the last meeting's minutes approved. The board reviewed proposed changes to title 15 of the town ordinances. With minor modifications, all of the changes were approved and sent to the council for final consideration. Manager Jackson then informed the board that an application for a special use permit has been submitted to the town. He presented a packet of information related to the request for a Sunbelt Rental business to be located near the Shell gas station and Dollar General. He said the issue would be discussed in detail at the December Planning Board meeting but final approval would be the responsibility of the Board of Adjustment. The meeting was adjourned. The next regular meeting is set for December 2nd at 6:00pm. The meeting is open to anyone interested.

Councilman Sheffield stated that the Chapter 15.01 Subdivision Ordinance and 15.02 Zoning Ordinance Public Hearings were at the beginning of tonight's meeting and there was no public comment.

<u>Vote – Chapter 15.01 Subdivision Ordinance Amendment –</u> Councilman Sheffield motioned to approve the amendment to the Town of River Bend Subdivision Ordinance, Chapter 15.01 as presented. The motion carried unanimously. (see attached)

Councilman Fogle stated that he felt the 100 foot requirement in item 14 is arbitrary and an unnecessary exclusionary. He stated that there are two other limiting requirements and does not see the need for a distance requirement as well. Councilman Sheffield stated that this is designed to keep property owners from building fences on smaller road frontage properties. Councilman Fogle stated he does not agree or see the need for this requirement.

<u>Vote – Chapter 15.02 Zoning Ordinance Amendment – Councilman Sheffield motioned to approve the amendment to the Town of River Bend Zoning Ordinance, Chapter 15.02 Fences and Walls as presented. The motion passed with 4 ayes and 1 nay (Councilman Fogle). (see attached)</u>

<u>Vote – Chapter 15.02 Zoning Ordinance Amendment – Councilman Sheffield motioned to approve the amendment to the Town of River Bend Zoning Ordinance, Chapter 15.02 District Requirements as presented. The motion carried unanimously. (see attached)</u>

#### MAYOR'S REPORT

The Mayor presented the following report.

There is a great difference between the quickly formulated opinion and the one that results from research and deliberation. Generally the opinion formulated by an individual is of the quick nature. In our present day environment of very rapid communication those quickly developed opinions are transmitted to "contacts/friends" on computer lists. The "non-researched" opinion is now available on a rapidly expanding platform of viewers who are willing to accept this post as fact. This type opinion can relate to almost any issue being faced by governing bodies at the local, state and federal level. Your representatives serving at all of these government levels are required to make decisions on issues that constituents have already determined the appropriate course of action based on "I read it on the internet." The elected governing official has researched the issues surrounding the subject that she/he will be required to cast a vote on. That same official has also been contacted by constituents from the "I read my desired action on the internet", and you should vote as I direct. I believe that most elected representatives in our democracy still do research on issues and determine (fact) as fact is available and then vote in the best interest in the future for local, state and federal constituents. Too many citizens will not acknowledge that elected officials respect that opinions exist that do not agree with her/his information on which the vote was cast. Perhaps the most often complaint voiced of the governing process is that it takes so long to complete action. There is no acceptance of the fact that the research for details related to an issue that the governing body will vote on takes time and not all information will come from the internet. The "body" also is required to debate the issues before voting while in open meetings. My appeal to our residents is to accept the fact that your Town Council will not vote on issues that impact the entire Town based on an internet post and that it will take time to develop the background for the Council to take action.

#### PUBLIC COMMENT

No public comments at this time.

#### ADJOURNMENT/RECESS

There being no further business, Councilman Sheffield moved to adjourn, the motion carried unanimously. The meeting adjourned at 8:01 p.m.

Kristie J. Nobles Town Clerk

# AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE TOWN OF RIVER BEND

BE IT ORDAINED by the Town Council of the Town of River Bend that the Town Code of Ordinances, Title XV, Land Usage, Chapter 15.01, Subdivisions, be amended as follows:

# § 15.01.050 Subdivision Regulations & Interpretations

#### APPLICABILITY.

- A. For the purposes of this chapter, subdivision regulations shall be applicable to all divisions of a tract or parcel of land into 2 or more lots, building sites or other divisions for the purpose of sale or building development (whether immediate or future) and shall include all divisions of land involving the dedication of a new street or a change in existing streets.
- B. The following shall not be included within this definition nor be subject to this chapter:
  - 1. The combination or recombination of portions of previously platted lots where the total number of lots is not increased and the resultant lots are equal to or exceed the standards of the Town of River Bend as provided in this chapter.
  - 2. The division of land into parcels greater than 10 acres where no street right-of-way dedication is involved.
  - 3. The public acquisition by purchase of strips of land for the widening or opening of streets.
  - 4. The division of a tract in single ownership whose entire area is no greater than 2 acres into not more than 3 lots, where no street right-of-way dedication is involved and where the resultant lots are equal to or exceed the standards of the Town of River Bend as provided in this chapter.
  - 5. The division of a tract into parcels in accordance with the terms of a probated will or in accordance with intestate succession under Chapter 29 of the General Statues.
- C. The Town of River Bend may provide for expedited review of specified classes of subdivisions.
- D. The Town of River Bend may require only a plat for recordation for the division of a tract or parcel of land in single ownership if all of the following criteria are met:

1.

- a) The tract or parcel to be divided is not exempted under subdivision 2 of subsection B of this section.
- b) No part of the tract or parcel to be divided has been divided under this subsection in the 10 years prior to division.

- c) The entire area of the tract or parcel to be divided is greater than five acres.
- d) After division, no more than three lots result from the division.
- e) After division, all resultant lots comply with all of the following:
  - a. Any lot dimension size requirements of the applicable land-use regulation, if any.
  - b. The use of the lots is in conformity with the applicable zoning requirements, if any.
  - c. A permanent means of ingress and egress is recorded for each lot.

### § 15.01.051 DEFINITIONS.

This Ordinance shall be in full force and effect upon its adoption

Adopted this the 18th day of November, 2021

INCORPORATED SEAL 1981

John Kirkland, Mayor

Kristie J. Nobles, Town Clerk

# AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE TOWN OF RIVER BEND

BE IT ORDAINED by the Town Council of the Town of River Bend that the Town Code of Ordinances, Title XV, Land Usage, Chapter 15.02, Zoning, be amended as follows:

### § 15.02.062 Fences And Walls

The purpose and intent of this section is to recognize that fences and/or walls serve legitimate private and public uses including but not limited to security and creating visual buffers between properties. These regulations are intended to establish standards that maximize the effectiveness of the fencing while preserving the views and safety of motorists, adjacent property owners and the public in general.

- A. A fence or wall, unless otherwise stated, hereinafter referred to as fence, is defined as a freestanding, vertical structure, constructed of man-made or natural materials, or a combination thereof. While it may accomplish the same objective as a man-made fence, living vegetative materials such as trees and shrubs are not considered a fence that requires a permit.
- B. A fence may provide any or all of the following: indicate a boundary; provide a barrier (either physical or visual); protect property; provide privacy; serve as an enclosure; control erosion or provide stability (such as is accomplished with a retaining wall); create a landscaping or ornamental effect.
- C. Fences are a permitted use in all zoning districts, provided that:
  - 1. No fences shall be allowed in any front yard, except where specifically authorized herein.
  - 2. Fences shall be limited to seven (7) feet in height within any side or rear yard.
  - 3. Fences shall be constructed of wood, brick, vinyl, ornamental iron or metal railing, chain link or stone. The exposed framing of each section of fence shall face the interior yard or property, e.g. the finished side shall face out.
  - 4. The owner of the property on which the fence is located is required to maintain the fence in a safe condition and plumb (vertical) to the ground. For fences erected close to a property line, fence owners are advised to consider future access to the exterior side of the fence for maintenance.
  - 5. Retaining walls over five (5) feet in height shall be designed and constructed under the responsible charge of a NC registered professional engineer.
  - 6. Fences built in conjunction with electric or gas substations, public works facilities, public recreation facilities or other similar uses shall not exceed ten (10) feet in height

- without specific approval of the Zoning Administrator. Fences of this type may be located within front yards with approval of the Zoning Administrator.
- 7. No fence shall be constructed within or upon any street right-of-way. In addition, no fence shall be constructed within ten (10) feet of any street pavement.
- 8. No fence or wall shall alter or impede the natural flow of water in any stream, creek, drainage swale, ditch or similar drainage feature.
- 9. Fences made of mesh-type material, which may be easily trimmed/cut with scissors and used as a means to protect vegetation from animals may be located within front yards, provided it does not exceed six (6) feet in height or encompass more than 225 square feet (cumulatively) of the front yard.
- 10. In residential zoning districts, fences shall not be constructed of material which may be dangerous or hazardous to the public, such as barbed or razor wire or other similar materials except in association with those uses permitted as a special use.
- 11. Fences constructed on or over utility easements are subject to be removed at the owner's expense subject to the terms of the easement.
- 12. Nothing in this section shall prevent the installation of temporary fences related to construction sites or sediment and erosion control. Temporary fences shall be removed within ten (10) days of the issuance of a certificate of zoning compliance for the project. Temporary fences must be removed within (90) days of their installation. A temporary permit may be extended for thirty (30) days.
- 13. It is the responsibility of the fence owner to insure that the fence is installed on their property.
- 14. Non-opaque fences may be located in the front yard of a lot zoned Business (BD), provided that the lot has a minimum of 100 feet of uninterrupted road frontage with a road maintained by the North Carolina Department of Transportation.
- 15. A zoning permit is required for the installation of any fence, except for the mesh-type fences described in Item 9, above.

This Ordinance shall be in full force and effect upon its adoption

Adopted this the 18th day of November, 2021

Kristie J. Nobles, Town Clerk

John Kirkland, Mayor

SEAL 1981

# AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE TOWN OF RIVER BEND

BE IT ORDAINED by the Town Council of the Town of River Bend that the Town Code of Ordinances, Title XV, Land Usage, Chapter 15.02, Zoning, be amended as follows:

## § 15.02.047 District Requirements

For convenience in the administration of this chapter, there is hereby established and made a part of this chapter the following schedule for the several districts setting forth minimum limitations and requirements. The requirements listed for each district as designated are subject to all provisions of this chapter and, unless otherwise indicated, shall be deemed to be the minimum requirements in every instance of their application.

Schedule of Dis	trict Requ	iirements				***************************************		***************************************	***************************************	
·	R-20	R-20A	R-15	PDR -MF	PDR- SF	ID	BD	WP	AGR	PD-BD
Min. Lot Area (SF)	20,000	20,000	15,000	_	6,500	20,000	20,000	<b>H</b>	-	20,000
District Size	-	-	-	5 acre s	10 acres		-	-	-	4 acres
Density	-	-	-	*	†	-	#	-	-	‡
Min. Front Lot Line (FT)	90**	90**	85**	50††	.50††	_	100	-	-	100
Min. Bldg. Set Back (FT)	30	30	30	25	25	40	40	-	1	40
Min. Side Yard (1	FT)	J							L	L
Main Building	10	10	10	10	10	10	10	-	<b>-</b>	10
Accessory Building	5	5	5	5	5		_	-	-	м
Swimming Pool	10	10	10		-	10	-	-	-	-
Tennis Court	15	15	15	-	-	10	-	-	-	<b>14</b>
Min. Rear Yard (	FT)	.1	1	1	1			1		<u> </u>
Main Building	15	15	15	15	15	10	20	-	_	20

Schedule of Dis	trict Requ	uirements								
(	R-20	R-20A	R-15	PDR -MF	PDR- SF	ID	BD	WP	AGR	PD-BD
Accessory Building	10	10	10	10	10	-	-	-	-	_
Swimming Pool	10	10	10	-	-	10	_	-	-	-
Tennis Court	15	15	15	-	-	10	-	-	-	-
Accessory Building			PLEAS	E REFE	RENCE C	HART IN §	15.02.061	•		
Max. Lot Coverage by Bldg. (%)	24	24	24	24	30	24	24	-		24
Max. Height (FT	)	1		J						
Main Building	34	34	34	34	34	34	34	-	-	34
Accessory Building	The less	ser of 18 F7	Γor one (1	) story	1		1	1		

CAMA and FEMA setbacks, if applicable, take priority to Town designated setbacks.

Penalty, see § 1.01.999

This Ordinance shall be in full force and effect upon its adoption

Adopted this the 18th day of November, 2021

John Kirkland, Mayor

INCORPORATE

Kristie J. Nobles, Town Clerk

<sup>\*</sup>Density - PDR-MF - No more than 6.5 dwelling units per acre.

<sup>†</sup>Density – PDR-SF – No more than 4 dwelling units per acre.

<sup>‡</sup>Density – BD, PD-BD – Nor more than 4 business units per acre.

<sup>\*\*</sup>Min. Front Lot Line – R-20, R-20A, R-15 – 40 FT on cul-de-sac.

<sup>††</sup>Min. Front Lot Line – PDR-MF, PDR-SF – 25 FT on cul-de-sac.

River Bend Town Council Special Meeting Minutes November 22, 2021 River Bend Town Hall 11:00 A.M.

**Present Council Members:** 

Mayor John Kirkland

**Buddy Sheffield** 

Don Fogle

Barbara Maurer Irving Van Slyke Brian Leonard

Town Manager:

Public Works Director:

Delane Jackson

**Brandon Mills** 

Guests:

Kevin Avolis – Avolis Engineering Beth Walker – The Walker Group

#### **CALL TO ORDER**

Mayor Kirkland called the meeting to order at 11:00 a.m. on Thursday, November 22, 2021 in the Town Hall Meeting Room with a quorum present.

# DISCUSSION - Possible Water and Sewer Administration Building Locations

The Town Manager stated that the engineer had completed the focused survey of the lot at 25 Shoreline Drive as the Town Council had previously requested. He also stated that the engineer had presented another proposal, which would locate the new building on top of the basketball court on Wildwood Drive. All of the maps for the 25 Shoreline Drive site and the Wildwood Drive option were discussed with the engineer.

The engineer stated that building at 25 Shoreline Drive would require a stormwater management permit and construction of a retention pond on site at a cost of approximately \$60,000. Building at Wildwood Drive would not require either but it would result in losing the basketball court. He further stated that building a new court would cost less than the total cost of stormwater improvements. Councilman Fogle asked how much would be saved by relocating the basketball court. The Town Manager answered about \$10,000. The Town Manager also pointed out the easement on the 25 Shoreline site was another variable to consider and may require legal action. He also stated that a public hearing may be required for the 25 Shoreline site to satisfy zoning requirements.

Councilman Fogle stated that he was opposed to the Wildwood site because of flooding concerns and access to the new building if Wildwood Drive became impassable due to flooding. He stated that if the \$10,000 difference in cost was an issue, that the upcoming funds expected from the sale of the Wolfer property could be used to offset that cost.

Councilman Van Slyke said that he was focused on the future and that he thought the 25 Shoreline Drive site was too close to residential areas and would cause too many negative impacts. He said his vote is to use the Wildwood site for the new building.

<u>Vote – Water and Sewer Administration Building Location</u> – Councilman Leonard motioned to proceed with Option E on the 25 Shoreline Drive site as presented by the engineer. (This motion was followed by discussion.)

An unnamed resident asked to speak. The Mayor allowed him to speak. He stated that he was against using the Shoreline Drive site. Another resident who identified himself as living at 101 Courtney Lane also said he was against the Shoreline site. Another resident who said she lived on Courtney Lane said she was concerned about how lighting from the new building would affect her property values. These comments represented comments from every member of the public that was in attendance.

Councilman Leonard asked the engineer if the new stormwater retention pond on the Shoreline site would improve the drainage situation on the site and in the area. The engineer responded, yes.

The Mayor restated the motion on the floor, which was to proceed with Option E at 25 Shoreline Drive. The motion passed with 4 ayes and 1 nay (Councilman Van Slyke).

#### ADJOURNMENT/RECESS

There being no further business, Councilman Sheffield moved to adjourn, the motion carried unanimously. The meeting adjourned at 12:06 p.m.

Delane Jackson, Town Manager



# RIVER BEND POLICE DEPARTMENT



#### MONTHLY ACTIVITY REPORT

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	202	1				
	ACTIVITIES	2021	2021	2021	% of Total Calls	% Change Last 2 Mos.
1	ALARMS / 911 UNKNOWN / DISTURBANCE / SHOTS FIRED	September 6	October 12	November 11	1.21%	-8.00%
	ANIMAL COMPLAINTS	6	0	7	0.77%	0.009
	ARRESTS	3	4	0	0.00%	
	ASSAULTS / ALL OTHER VIOLENT CRIME	0	2	0	0.00%	-100.00%
	ASSIST CITIZENS / LOCK OUT / QUALITY OF LIFE ISSUES	10	11	9	0.99%	-100.00%
	ASSIST EMS / FD / FIRST RESPONDERS / MED ASSIST	16	19	23	2.53%	-18.00%
	ASSIST MOTORISTS / FOOT PATROLS / ALL OTHER	32	13	24	2.64%	21.009
	ASSIST OTHER AGENCIES	1	3	0	0.00%	85.00%
	B & E BUSINESS / RESIDENCE / VEHICLE	1	1	0	0.00%	-100.009
	CRIM. SUMM. / SUBPOENAS / WARRANTS / CIVIL COMPLAINT	2	3	0	0.00%	-100.009
	DOMESTICS	3	2	2		-100.009
					0.22%	0.009
	FIRES / ALARM	. 0	1	1	0.11%	0.009
	IDENTITY THEFT / FRAUD	1	2	2	0.22%	0.009
	INVOLUNTARY COMMITMENTS	1	2	0	0.00%	-100.009
	JUVENILE COMPLAINTS	0	0	0	0.00%	0.009
	LARCENIES	0	4	1	0.11%	-75.009
	LITTERING	0	0	0	0.00%	0.009
	LOUD MUSIC / NOISE COMPLAINTS	0 ,	1	0	0.00%	-100.009
	DEATH / MISSING PERSON / RUNAWAY / SUICIDE(A)	3	1	2	0.22%	100.009
	PROPERTY DAMAGE / VANDALISM	1	1	3	0.33%	200.009
	RESIDENTIAL / BUSINESS CHECKS / COMMUNITY WATCH	709	719	788	86.69%	10.009
	ROADWAY DEBRIS / OBSTRUCTIONS	0	0	0	0.00%	0.009
	ROBBERIES  COLUMN TANGEN ATTOMS	0	0	0	0.00%	0.009
	SOLICITING VIOLATIONS	0	0	0	0.00%	0.009
	SUSPICIOUS PERSONS / VEHICLES / FIELD INTERVIEW	10	8	6	0.66%	-25.009
	TOWN ORDINANCE CITATIONS	0	0	0	0.00%	0.009
	TOWN ORDINANCE VIOLATIONS	2	1	1	0.11%	0.009
	TRAFFIC ACCIDENTS	1	3	3	0.33%	0.009
	TRAFFIC COMPLAINTS DADAR	10	6	4	0.44%	-33.009
	TRAFFIC COMPLAINTS-RADAR	14	6	4	0.44%	-33.009
	DWI	0	0	1	0.11%	0.009
	CHECKPOINTS  ORLIGATIONS	2	0	0	0.00%	0.009
	DRUG VIOLATIONS	2	2			-100.009
	WELFARE CHECKS	7	7	6	0.66%	-14.009
	CASE ASSIST / PW / VEHICLE MAINTENANCE / MEETING	11	7	3	0.33%	-57.009
	CASE FOLLOW UPS / SPECIAL OPERATION / TRAINING	4	13	6	0.66%	-54.00
	TRESPASSING	1	0	0	0.00%	0.009
		1	0	2	0.22%	0.009
39	TOTAL	860	854	909	100.00%	6.00%

#### **Traffic Violations**

- State Citations
- Total State Charges
- State Warnings
- Town Citations
- Town Warnings

#### **Community Watch Checks**

- 50 100 Pirates
- 69 100 Plantation
- 60 200 Lakemere
- 63 200 Rockledge

#### Phone Calls Answered (638-1108)

221 Incoming Calls



#### TOWN OF RIVER BEND

45 Shoreline Drive River Bend, NC 28562

T 252.638.3870 F 252.638.2580 www.riverbendnc.org

# November 2021 Monthly Report Brandon Mills, Director of Public Works

This month Public Works continued with routine maintenance of our equipment. Oil and filters were changed in a couple of our generators and the small gas powered pumps. Routine maintenance is key to get longevity out of our equipment. We also replaced several street signs that had become faded due their age. This is routine or done on an as needed basis. The Public Works Department also put up the Christmas decorations at the front entrance, Town Hall, and the Municipal Building. I hope everyone enjoys the beauty of these decorations and give us all some Christmas cheer.

Water Resources had to pull two lift station pumps this month. Both pumps had debris caught up in their impeller, which would not allow them to pump properly. Our staff pulled and cleaned out these pumps quickly before we had a sanitary sewer overflow. There were also two water service line leaks repaired. Both leaks were a few feet from the meter and were easily repaired. I would like to thank the staff for a job well done.

If you have any questions concerning the Water Resources/Public Works Department, please call us at 252-638-3540, Monday-Friday, 8am-4pm. After hour's water and sewer, emergencies can be reported by dialing the Town Hall at 252-638-3870. You will be instructed to the dial "9" and follow the directions to contact the on call duty operator. You will be asked to enter your phone number at the sound of the tone. After entering your phone number, the automated system will inform you that your page has been sent. Please, be patient and our utility systems operator will return your call. If you do not receive a call back within ten minutes, please notify the Police Department at 252-638-1108, and they will get in contact with the on-call utility systems operator.

# Town of River Bend FY 2021-2022 Work Order Report



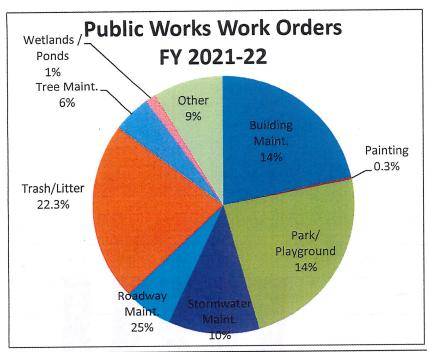
# **Public Works**

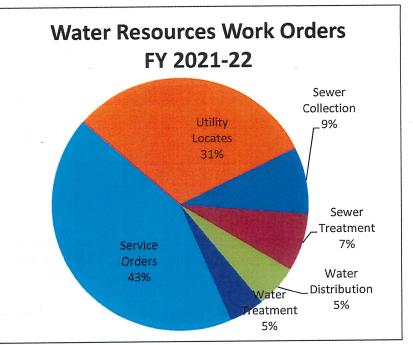
													YTD	Pending
<b>Orders Entered</b>	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June		
Building Maintenance	30	28	29	30	30								147	0
Painting	1	0	1	0	0								2	1
Park/Playground	30	34	33	35	30								162	0
Roadway Maintenance	15	18	15	14	15								77	2
Stormwater Maintenance	9	7	. 8	9	8								41	1
Trash/Litter	31	30	30	31	30								152	0
Tree Maintenance	6	8	7	6	5								32	0
Wetlands / Ponds	3	2	1	2	1								9	0
Other	7	10	11	13	18						-		59	0
TOTAL	132	137	135	140	137	0	0	0	0	0	0	0	681	4
		r		r	T			7	<del></del>		·	T		
Orders Closed	127	132	131	136	133								659	

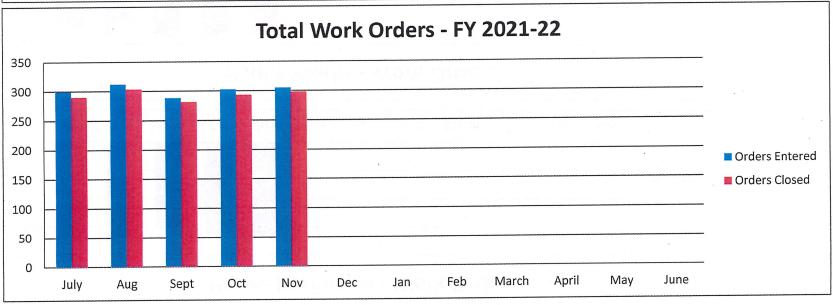
# **Water Resources**

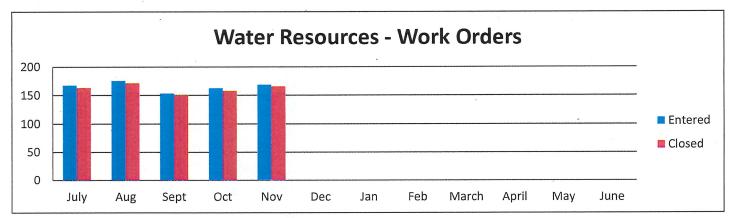
													YTD	Pending
<b>Orders Entered</b>	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June		
Sewer Collection	12	13	14	. 15	16								70	1
Sewer Treatment	15	13	12	11	10	,							61	1
Water Distribution	8	9	9	10	9								45	0
Water Treatment	9	6	7	8	7								37	1
Service Orders	73	79	63	64	74								353	0
Utility Locates	50	55	48	54	52								259	0
TOTAL	167	175	153	162	168	0	0 .	0	0	0	0	0	825	3
Orders Closed	163	171	150	157	165								806	

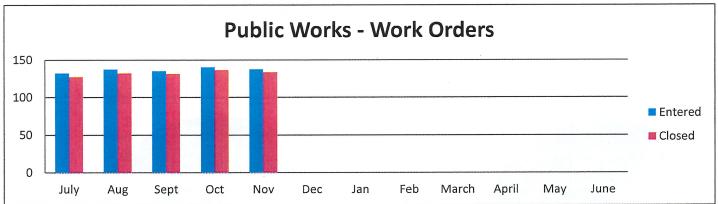
TOTAL	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	·YTD
Orders Entered	299	312	288	302	305	0	0	0	0	0	0	0	1506
Orders Closed	290	303	281	293	298	0	0	0 -	0	0	0	0	1465













# MONTHLY ZONING REPORT

MONTH November YEAR

2021

Activity	Monthly	YTD Total
Permit Applications Received	14	54
Permits Issued	14	54
Fees Collected	1622.00	4512.40
Violations Noted During Weekly Patrol	5	44
Complaints Received From Citizens	1	11
Notice Of Violations Initiated	5	49
*see details below Remedial Actions Taken By Town	0	0
Nemeulal Actions Taken by Town	9	U

	Detail Summary	
Address	Violation	Date Cited
266 Shoreline	Boat in driveway	3-Nov
103 Knotline	Boat/trailer	24-Nov
314 Lochbridge	Junk car	24-Nov
208 Randomwood	Boat	24-Nov
298 Shoreline	Work without permit	24-Nov

# Planning Board Report - Dec. 2021

The regular meeting of the Planning board was held on Dec. 2nd at 6:00pm at the community building. A quorum was present. The town manager was present as were representatives from Moffat Properties, who wish to build a new Sunbelt Rentals on Highway 17 in River Bend. Chairman Lippert called the meeting to order. The owner of Moffat Properties spoke to the board about his plans and gave a description of the proposed business.

The company's engineer then gave an extensive slide presentation which included architectural drawings, a site map and photos of other Sunbelt Rentals sites in other parts of North Carolina. Board members asked questions and received answers. There was talk about a 50 foot buffer zone, with trees, which would separate the business from adjoining residences. There was concern about some open spaces in the buffer zone.

Chairman Lippert explained that the Planning Board will be making a recommendation to the Board of Adjustment regarding a special use permit requires for the business. The board voted unanimously to recommend approval of the permit with the special consideration that additional trees and greenery be added to the buffer zone.

The guests were excused and the board continued with its other business. The usual reports were given.

The board voted to adjourn. The next meeting is set for Jan. 6<sup>th</sup>. The public is invited.

## Board of Adjustment Report Dec 21

The River Bend Board of Adjustment met on Nov. 29<sup>th</sup> at 7:00 pm in Town Hall. All regular members were present. They are: Helmut Weisser, Chris Barta, Cinda Hill, Kelly Forrest, Paige Akiss and Patty Leonard. The alternate member for the ETJ, Rick Fisher, was also in attendance.

Mayor Kirkland administered the oath of office to the members. In lieu of a sitting chairman, Manager Jackson conducted an election of officers. Paige Ackiss was elected chairman, Patty Leonard vice chairman and Allison McCollum secretary.

Town attorney, Dave Baxter, gave a thorough lesson on the duties of a board of adjustment under North Carolina law with the aid of a PowerPoint presentation. As a quasi-judicial body the duties are significant and the board members seemed to take them very seriously. Primary among these duties is the need for absolute impartiality and the making of decisions based on clear evidence without regard for opinions.

Manager Jackson then informed the board of an upcoming action that will be necessary. A company, Sunbelt Rentals, is applying for a special use permit for a parcel of land adjacent to the Shell station on Highway 17. He explained that the Planning Board would be reviewing the application and making its recommendation to the BOA. A meeting could not be set for the BOA action at that time due to the extensive requirements for notification of interested parties, including nearby property owners.

Those notifications are now being made and the meeting of the BOA has been set for Jan. 4<sup>th</sup>. At Town Hall. The public is welcome to attend.

## Council Meeting - 12/16/21

#### Parks & Recreation

Parks & Rec held two meetings. The first was a special planning meeting for the Christmas tree lighting event and the second was the regular monthly meeting on December 1<sup>st</sup> which involved the final plans for the tree lighting evening as well as work on the calendar of activities for the next few months.

By now everyone knows the Christmas tree lighting was a success. Special thanks to Public Works for the several days' work it took to set up the two Christmas trees and the other decorations, to Town Manager Delane Jackson for the music that had everyone smiling and singing, to the Mayor for lighting the tree, to the Rhems Fire Department for providing transportation to Santa and Mrs. Claus, and to the volunteers of Parks & Recreation, CAC, and the Red Caboose Library for an evening of fun and community for the children and the young at heart who attended.

The Fairfield Harbour Chorus was cancelled when the new pastor informed the chorus that they could not use the church.

The first activity of 2022 will be An Evening of Pinochle and Poker on January 21st. More information will be posted soon.

The next scheduled meeting is Wed. January 5 at 7pm. As part of regular business, planning wil begin for River Bend Fourth of July celebration.

Parks and Rec has two vacancies. Anyone who would like to participate in planning and presenting activities is invited to file an application.

### **Community Appearance Commission (CAC)**

The CAC is scheduled to meet on Wednesday, January 19 at 4pm.

There are two vacancies on this board. This group functions to organize and implement projects related to the appearance of our town, primarily related to landscaping. They meet bimonthly. If you would like to participate, please file an application.

#### Red Caboose Library (RCL)

The board met on December 2. Discussion included the ongoing inventory update and planning for a children's reading and activity program. Fundraising is a concern as the library has no regular source of income and has to rely on the generosity of donors to pay the rent and keep its doors open.

The next board meeting is scheduled for Thursday, January 6 at 2 pm.

#### River Bend Community Organic Garden (RBCOG)

The regular meeting was held on December 6. Routine business was discussed. Dee Smith announced our benefactor has gifted the garden with additional funds from the sale of her monarch note cards and a relative of the donor made another donation.

Volunteers have worked over 2900 hours from January to November 30 this year...

The next meeting is scheduled for January 3 at 1:30 pm. The agenda will include planting plans for 2022, possibility or resuming workshops and consideration of a special project for the greenhouse.

# **Town of River Bend**



# **Monthly Financial Report**

This monthly report is provided as an oversight/management tool for the Town Council of the Town of River Bend. For ease of reporting, and in order to be consistent with the categories used in the annual budget process, this report summarizes the revenue and expenses in each of the three operational areas of the Town. Anyone interested in more detail, or further explanation of the contents of this report, is encouraged to contact Finance Officer Irving J. "Bud" Van Slyke, Jr. or Finance Director Mandy Gilbert.

# Notes

The cash balances shown on page one are the amount of cash in each specific accounting fund. These funds are deposited in separate investment accounts. Pooled cash accounts used for operating funds but accounted for, in our internal systems, as individual accounts. Interest attributable to each account is allocated based upon the total rate of return of the account(s).

The FY Budget columns represents the original and current budget. As the fiscal year goes on and unforeseen expenses or revenues occur, we need to adjust the budget. The Council does this by formal amendment during a Council meeting. \*Asterisked lines represent those budget items that have been amended since adoption.

The acronym CIF used in this report is our Capital Improvement Fund(s) for water and wastewater. These funds are, by resolution of the Town Council, reserved for expenses related to expansion of these systems, or retirement of debt. The Water CIF receives revenue in the form of annual Hydrant Fee payments.

Because this is an annual budget, it is important to note that many lines shown in this report will vary, some significantly, from month to month, and in different times of the year. In many instances, capital payments for current fiscal year projects are made early in the fiscal year and the majority of our ad valorem tax receipts occur in the middle of the fiscal year. This is another reason to maintain an adequate fund balance.



Visit our web site <a href="http://www.riverbendnc.org/finance.html">http://www.riverbendnc.org/finance.html</a> to view the Financial Dashboard. These dashboards are designed to give the user a quick overview of the status of revenues and expenditures in each of the Town's three major funds as reported in the Monthly Financial Report.

**Fund Cash Balances** 

# Town of River Bend Financial Report

# Fiscal Year 2021 - 2022

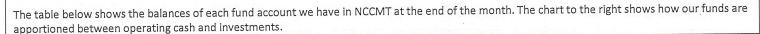


Cash Balances	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
1 General Fund*	913,105	855,125	844,477	841,523	784,745							
2 Powell Bill	0	0	39,273	39,273	0							
3 NCORR Recovery Grant	98,653	98,654	98,654	98,655	98,656							
4 CDBG OPR Development*	-1,005	-1,443	-1,443	-1,443	-1,443							
5 General Capital Reserve	93,607	93,607	93,608	93,609	93,610							
6 ARPA Grant Fund*	482,189	481,818	482,197	482,201	482,205							
7 Law Enforcement Separation Allowance*	22,864	22,258	21,954	21,955	21,955							S. C. Stranger
8 Water Fund*	788,994	829,337	832,977	827,379	817,133				C-100 C-100 C-100			
9 Water Capital Reserve Fund (CIF)	244,698	244,700	244,702	244,704	244,706						74 mm	
10 Sewer Fund*	1,089,186	1,134,578	1,142,734	1,142,372	1,135,389							
11 Sewer Capital Reserve Fund (CIF)	11,248	11,248	11,248	11,248	11,248							
Total Cash and Investments	3,743,539	3,769,882	3,810,382	3,801,476	3,688,203		gen overled			VIEW CONTRACTOR		
Truist Cash Accounts	751.136	295.260	335,732	326.785	313,246			Control of the state of the sta			* 12 14 15 15	

<sup>\*</sup>These operating funds have equity in the Truist pooled accounts.

In order to obtain more favorable interest rates, the Town deposits funds in the North Carolina Capital Management Trust. We move funds between our cash accounts and these investment accounts to accommodate cash flow for our payables and as revenues are received in order to maintain an adequate amount of cash for operational needs while attempting to minimize bank fees and maximize interest revenue. Based upon historical cash flow and current encumbrances, our staff anticipates the level of cash needed to meet our obligations without having to make an inordinate number of transfers between accounts.

On the table above, the term cash includes those funds we hold in accounts in our designated banking institution (currently Truist). We have two accounts with Truist, a Money Market account that pays a competitive rate of interest, and an operating (checking) account from and to which we make all regular payments and deposits.





Investments in NCCMT	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
1 General Fund	843,038	763,045	763,051	763,058	663,064		AND THE					
2 Powell Bill	0	0	- ·	*	-							
3 NCORR Recovery Grant	98,653	98,654	98,654	98,655	98,656	1000年						
4 Capital Reserve (General Fund)	93,607	93,607	93,608	93,609	93,610							
5 ARPA Grant Fund	0	482,193	482,197	482,201	482,205							
6 Law Enforcement Separation Allowance	21,954	21,955	21,955	21,955	21,955							
7 Water Fund	687,487	727,493	727,499	727,517	727,761							
8 Water Capital Reserve Fund (CIF)	244,698	244,700	244,702	244,704	244,706							
9 Sewer Fund	991,719	1,031,727	1,031,736	1,031,745	1,031,753							
10 Sewer Capital Reserve Fund (CIF)	11,248	11,248	11,248	11,248	11,248							
Total Investments	2,992,403	3,474,621	3,474,650	3,474,692	3,374,957		<b>为其他是是</b>		are strain		STATE OF THE STATE OF	THE PROPERTY

#### General Fund



Revenue	Fiscal Ye	ar Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY to Date	
Revenue	Original	Current	- cuiy	7149	Copt										Total	% Budget
1 Ad Valorem Taxes	711.163	711,163	0	548	4,778	78,517	38,429				PACE NEEDS	The County	Batter State		122,271.22	17.2%
2 Ad Valorem Taxes - Vehicle	85,800	85,800	298	290	16,765	7,284	0								24,637.28	28.7%
3 Animal Licenses	2,000	2,000	290	90	40	60	10							19:355-1772	490.00	24.5%
4 Local Gov't Sales Tax	322,043	322,043	31,600	33,711	34,881	28,922	30,514			1 1 2					159,628.36	49.6%
5 Hold Harmless Distribution	86,068	86,068	7,835	7,867	9,369	9,988	8,784		特色的现代的		是国家的党员公司				43,842.76	50.9%
6 Solid Waste Disposal Tax	2,200	2,200	0	550	0	0	558								1,108.15	50.4%
7 Powell Bill Fund Appropriation	0	0	0	0	0	0	0	经验的特殊		特別特別	THE REPORT OF					0.0%
8 Powell Bill Allocation	76,800	76,800	0	0	39,273	0	0								39,273.04	51.1%
9 Beer & Wine Tax	13,225	13,225	0	0	0	0	0		AND VENEZU						-	0.0%
10 Video Programming Tax	53,600	53,600	0	0	12,996	0	0								12,995.65	24.2%
11 Utilities Franchise Tax	111,000	111,000	0	0	22,084	. 0	0							The state of the	22,083.96	19.9%
12 Telecommunications Tax	9,900	9,900	0	0	2,051	0	0								2,050.62	20.7%
13 Court Cost Fees	500	500	18	14	23	27	0								81.00	16.2%
14 Zoning Permits	- 5,000	5,000	752	607	653	710	1,990								4,712.40	94.2%
15 State Grants	0	0	0	0	0	0	0			500000000000000000000000000000000000000				0.27735284	(A) (A) (E) (A)	0.0%
16 Cares Act CRF Assistance	0	0	948	0	0	0	0								947.72	#DIV/0!
17 Federal Disaster Assistance	0	0	0	0	0	0	35,434	是是不同性。	<b>第三人称形式</b>					State Plans	35,433.74	. 0.0%
18 State Disaster Assistance	0	0	0	0	0	0	0								-	0.0%
19 Recovery Grant NCORR-FLDG-004	76,445	76,445	0	0	0	0	0		<b>计算器器制度</b>	1985	<b>10</b> 5 7 10 10					0.0%
20 Miscellaneous	10,000	10,000	670	836	781	323	1,293								3,902.50	39.0%
21 Insurance Settlements	0	0	0	0	0	0	0								- 11 - 12 - 12 - 12 - 12 - 12 - 12 - 12	0.0%
22 Interest - Recovery Grant NCORR-FLI	30	30	1	1	1	1	1								4.14	13.8%
23 Interest - Powell Bill	50	50	0	0	0	0	0			Control Michigan					0.59	1.2%
24 Interest - Investments	500	500	8	7	7	7	6								35.02	7.0%
25 Contributions	421	421	0	0	0	0	0								-	0.0%
26 Wildwood Storage Rents	18,144	18,144	1,585	1,615	1,601	1,607	1,575								7,983.18	44.0%
27 Rents & Concessions	18,000	18,000	1,595	1,620	1,540	1,760	1,640		erocas racio	A CANADA					8,155.00	45.3%
28 Sale of Capital Assets*	0	31,008	31,008	0	0	0	0								31,008.00	100.0%
29 Sales Tax Refund Revenue	0	0	0	0	0	0	0		STATES CO		A Property	ASSESSED FOR STATE				0.0%
30 Trans. from Capital Reserve*	43,850	65,342	43,850	0	0	0	0								43,850.00	67.1%
31 Trans. from L.E.S.A. Fund	0	0	0	0	0	0	0		Telephone Park							0.0%
32 Appropriated Fund Balance*	244,602	310,466	0	0	0	0	0									0.0%
Total	1,891,341	2,009,705	120,458	47,755	146,841	129,206	120,234								564,494.33	28.1%

<sup>\*</sup>Astericked lines represent those budget items that have been amended since Original Budget adoption. #DIV/0! indicates revenue was received, but not budgeted for this line item.

#### Town of River Bend Financial Report Fiscal Year 2021 - 2022

#### General Fund



000 000 000 200	32,000 262,000 185,040 11,200	5,666 37,436 16,568	2,245 15,120	4,131 21,229	Oct -527	Nov -470								Total	% Exp
000 000 000 200	32,000 262,000 185,040 11,200	37,436 16,568	15,120			-470			The second secon						
000 000 200 000	262,000 185,040 11,200	37,436 16,568	15,120			-4/0				<b>建设设施工程的</b>		A CONTRACTOR OF THE PARTY OF TH	CONTRACT SERVICES	12,045	37.6%
000 200 000	185,040 11,200	16,568		21.2291		00.000	NEW YORK							112,722	43.0%
200	11,200				15,674	23,262		District State of the State of	mental control of	School Services	Antonia tulia	100000000000000000000000000000000000000	PESSIONS.	107,520	58.1%
000			8,048	8,457	61,280	13,167								2,062	18.4%
		298	296	299	785	384				Partie Cartifolish (Section			STATE STATE	6,941	28.9%
500	24,000	1,947	1,870	963	650	1,513		ALCHED ATOM			See Print the			0,011	0.0%
500	3,500	0	0	0	. 0	0					Secretary and Con-	THE WATER	Control of the last	57.744	48.6%
000	118,700	17,825	15,578	10,267	4,623	9,451	A POLICE SERVICE							217,205	35.6%
500	610,509	50,600	39,198	34,067	36,758	56,581			THE RESERVE TO SERVE THE RESERVE THE RESER	Contract Contract		THE RESIDENCE			72.4%
000	4,000	899	15	1,954						GRANDS ALBOR		(2004)			15.0%
000	11,000	646	220	183	242							-			62.9%
000	181,000	6,806	470	622	105,108										30.6%
000	161,000	11,657	9,468	10,359	9,441	8,344									32.1%
000	44,000	3,332	800	270	245	9,489			And Andrew	Supplied States	(Charles	Marie Control of the			6.0%
	42,000	969	282	297	272	680						A Spinish Cold	No. of Concession, Name of	The state of the s	0.0%
The second second	3,000	0	0	0	0	0		A CAMPAGE		A Western	STATE OF STATE	Children Charles			40.4%
000	50,000	4,934	4,096	3,424	2,069	5,655									55.7%
475	76,475	10,250	7,309	7,469	7,254						A PERSONAL PROPERTY.	NAME OF THE PARTY	1975-1975-1975		18.1%
500	7,500	0	0	750	222	384	A CONTRACTOR OF THE PARTY OF TH								37.2%
.000	44,615	2,452	1,128	4,126	992	7,908						STATE OF THE PARTY			100.0%
	120,500	120,500	0	- 0	0	0							The State of the S	120,500	0.0%
	17,666	0	0	0	0	0					MO TRACT	BEST AND A		004.936	44.9%
	2,009,705	293,784	106,143	108,868	245,102	147.928								901,826	44.5 /0
1 1 1	000 000 000 000 000 000 000 000 000 475 ,500 ,000 ,500	000         4,000           000         11,000           000         181,000           000         161,000           000         44,000           000         3,000           000         50,000           475         76,475           500         7,500           000         44,615           550         120,500           ,666         17,666	000         4,000         899           000         11,000         646           000         181,000         6,806           000         161,000         11,657           000         44,000         3,332           000         42,000         969           000         3,000         0           000         50,000         4,934           475         76,475         10,250           ,500         7,500         0           ,000         44,615         2,452           ,500         120,500         120,500           ,666         17,666         0	000         4,000         899         15           000         11,000         646         220           000         181,000         6,806         470           000         161,000         11,657         9,468           000         44,000         3,332         800           000         42,000         969         282           000         3,000         0         0           000         50,000         4,934         4,096           475         76,475         10,250         7,309           500         7,500         0         0           ,000         44,615         2,452         1,128           ,500         120,500         120,500         0           ,666         17,666         0         0	000         4,000         899         15         1,954           000         11,000         646         220         183           000         181,000         6,806         470         622           000         161,000         11,657         9,468         10,359           000         44,000         3,332         800         270           000         42,000         969         282         297           000         3,000         0         0         0           000         50,000         4,934         4,096         3,424           475         76,475         10,250         7,309         7,469           500         7,500         0         0         750           000         44,615         2,452         1,128         4,126           ,500         120,500         120,500         0         0           ,666         17,666         0         0         0	000         4,000         899         15         1,954         15           000         11,000         646         220         183         242           000         181,000         6,806         470         622         105,108           000         161,000         11,657         9,468         10,359         9,441           000         44,000         3,332         800         270         245           000         42,000         969         282         297         272           000         3,000         0         0         0         0           ,000         50,000         4,934         4,096         3,424         2,069           ,475         76,475         10,250         7,309         7,469         7,254           ,500         7,500         0         0         750         222           ,000         44,615         2,452         1,128         4,126         992           ,500         120,500         120,500         0         0         0         0           ,666         17,666         0         0         0         0         0	000         4,000         899         15         1,954         15         15           000         11,000         646         220         183         242         356           000         181,000         6,806         470         622         105,108         890           000         161,000         11,657         9,468         10,359         9,441         8,344           000         44,000         3,332         800         270         245         9,489           000         42,000         969         282         297         272         680           000         3,000         0         0         0         0         0           000         50,000         4,934         4,096         3,424         2,069         5,655           475         76,475         10,250         7,309         7,469         7,254         10,319           ,500         7,500         0         0         750         222         384           ,000         44,615         2,452         1,128         4,126         992         7,908           ,500         120,500         120,500         0         0         0         <	000         4,000         899         15         1,954         15         15           000         11,000         646         220         183         242         356           000         181,000         6,806         470         622         105,108         890           000         161,000         11,657         9,468         10,359         9,441         8,344           000         44,000         3,332         800         270         245         9,489           000         42,000         969         282         297         272         680           000         3,000         0         0         0         0         0           000         50,000         4,934         4,096         3,424         2,069         5,655           475         76,475         10,250         7,309         7,469         7,254         10,319           ,500         7,500         0         0         750         222         384           ,000         44,615         2,452         1,128         4,126         992         7,908           ,500         120,500         120,500         0         0         0         <	000         4,000         899         15         1,954         15         15           000         11,000         646         220         183         242         356           000         181,000         6,806         470         622         105,108         890           000         161,000         11,657         9,468         10,359         9,441         8,344           000         44,000         3,332         800         270         245         9,489           000         42,000         969         282         297         272         680           000         3,000         0         0         0         0         0           000         50,000         4,934         4,096         3,424         2,069         5,655           475         76,475         10,250         7,309         7,469         7,254         10,319           ,500         7,500         0         0         750         222         384           ,000         44,615         2,452         1,128         4,126         992         7,908           ,500         120,500         120,500         0         0         0         <	000       4,000       899       15       1,954       15       15         000       11,000       646       220       183       242       356         000       181,000       6,806       470       622       105,108       890         000       161,000       11,657       9,468       10,359       9,441       8,344         000       44,000       3,332       800       270       245       9,489         000       42,000       969       282       297       272       680         000       3,000       0       0       0       0       0         000       50,000       4,934       4,096       3,424       2,069       5,655         475       76,475       10,250       7,309       7,469       7,254       10,319         ,500       7,500       0       0       750       222       384         ,000       44,615       2,452       1,128       4,126       992       7,908         ,500       120,500       120,500       0       0       0       0       0         ,666       17,666       0       0       0       0	000       4,000       899       15       1,954       15       15         000       11,000       646       220       183       242       356         000       181,000       6,806       470       622       105,108       890         000       161,000       11,657       9,468       10,359       9,441       8,344         000       44,000       3,332       800       270       245       9,489         000       42,000       969       282       297       272       680         000       3,000       0       0       0       0       0         000       50,000       4,934       4,096       3,424       2,069       5,655         475       76,475       10,250       7,309       7,469       7,254       10,319         ,500       7,500       0       0       750       222       384         ,000       44,615       2,452       1,128       4,126       992       7,908         ,500       120,500       120,500       0       0       0       0       0         ,666       17,666       0       0       0       0	000       4,000       899       15       1,954       15       15         000       11,000       646       220       183       242       356         000       181,000       6,806       470       622       105,108       890         000       161,000       11,657       9,468       10,359       9,441       8,344         000       44,000       3,332       800       270       245       9,489         000       42,000       969       282       297       272       680         000       3,000       0       0       0       0       0         000       50,000       4,934       4,096       3,424       2,069       5,655         475       76,475       10,250       7,309       7,469       7,254       10,319         ,500       7,500       0       0       0       0       0         ,500       120,500       120,500       0       0       0       0         ,666       17,666       0       0       0       0       0       0	000       4,000       899       15       1,954       15       15         000       11,000       646       220       183       242       356         000       181,000       6,806       470       622       105,108       890         000       161,000       11,657       9,468       10,359       9,441       8,344         000       44,000       3,332       800       270       245       9,489         000       42,000       969       282       297       272       680         000       3,000       0       0       0       0       0         000       50,000       4,934       4,096       3,424       2,069       5,655         475       76,475       10,250       7,309       7,469       7,254       10,319         ,500       7,500       0       0       750       222       384         ,000       44,615       2,452       1,128       4,126       992       7,908         ,500       120,500       120,500       0       0       0       0         ,666       17,666       0       0       0       0       0	000       4,000       899       15       1,954       15       14       15       14       15       14       18       14       14       14       14       14       14       14       14       14       14       14	000       4,000       899       15       1,954       15       15       15       1,647         000       11,000       646       220       183       242       356       1,647         000       181,000       6,806       470       622       105,108       890       113,897         000       161,000       11,657       9,468       10,359       9,441       8,344       49,269         000       44,000       3,332       800       270       245       9,489       2,500         000       42,000       969       282       297       272       680       2,500         000       3,000       0       0       0       0       0       20,179         ,475       76,475       10,250       7,309       7,469       7,254       10,319       22,384         ,500       7,500       0       0       0       0       0       0       0         ,600       44,615       2,452       1,128       4,126       992       7,908       120,500       120,500       120,500       0         ,666       17,666       0       0       0       0       0       0

			T. de .	A	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY to Date	
Capital / Debt	Fiscal Ye	ar Budget	July	Aug	Sept	OCL	1404	- BCO							Total	% Exp
(included above)	Original	Current									mark to the second		And Charles Co.		157 435	57.7%
1 Capital Outlay*	168,403	272,628	9,934	0	1,350	146,151	0								101,100	0.0%
O Daht Carries Dringing	0	0	0	0	0	0	0	The state of the s	100000000000000000000000000000000000000				Market Control		-	0.076
2 Debt Service - Principle	0	0	0	0	0	0	0						55.00 St. 55.55		(開発)を発表しまりま	0.0%
3 Deht Service - Interest	U	U	U	0	9											

<sup>\*</sup>Astericked lines represent those budget departments that have been amended since Original Budget adoption.

#### Town of River Bend Financial Report Fiscal Year 2021 - 2022

### Water Fund



Revenue	Fiscal Ye	ar Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	. Feb	March	April	May	June	FY to Date	
	Original	Current													Total	% Col
1 Base Charge	231,472	231,472	39,081	379	39,537	316	39,670								118,983	51.4%
2 Consumption	224,454	224,454	43,431	378	40,075	-105	35,357								119,137	53.1%
3 Other, incl. transfers	19,864	19,864	6	4,856	236	3,517	1,471								10,087	50.8%
4 Hydrant Fee	20,496	20,496	20,679	0	0	. 0	-226								20,453	99.8%
5 Appropriated Fund Bal.*	89,214	172,644	0	0	0	0	0								0	0.0%
Total	585,500	668,930	103,197	5,614	79,848	3,729	76,272	0	0	0	0	0	0	0	268,660	40.2%

Expenses	Fiscal Ye	ar Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY to Date	
	Original	Current													Total	% Ехр
1 Admin & Finance*	469,000	511,030	39,286	19,271	21,119	55,896	35,132								170,705	33.4%
2 Supply & Treatment	65,000	65,000	2,025	1,340	7,888	1,316	3,476								16,045	24.7%
3 Distribution*	48,000	89,400	28,781	177	501	1,624	48								31,131	34.8%
4 Transfers / Contingency	3,500	3,500	0	0	0	0	0								0	0.0%
Total	585,500	668,930	70,092	20,788	29,507	58,836	38,656	0	0	0	0	0	0	0	217,880	32.6%

Capital	Fiscal Ye	ar Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY to Date	
(included above)	Original	Current													Total	% Exp
1 Capital Outlay*	25,000	63,793	0	0	0	31,140	0	Software who we have							31,140	48.8%

#### Cash Balances

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
1 Water Fund	788,994	829,337	832,977	827,379	817,133				Salar paragon			1070700000000
2 Water Capital Reserve Fund (CIF)	244,698	244,700	244,702	244,704	244,706							

Water Produced	FY20-21		July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY to Date	
		Limit						`								
1 Total Gallons			8,137,000	7,606,000	7,555,000	7,523,000	7,628,000	A SAME GALLAND	The state of the s						38,449,000	
2 Average daily gallons		925,000*	262,484	245,355	251,833	242,677	254,267								251,323	

<sup>\*</sup> This is the permitted daily limit.

#### Town of River Bend Financial Report Fiscal Year 2021 - 2022

#### Sewer Fund



Daviania	Figural Vo.	ar Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY to Date	
Revenue			July	Aug	Copt				0	,				,	Total	% Col
	Original	Current									Contract to the same				146,642	49.8%
1 Base Charge	294,652	294,652	48,543	585	48,479	495	48,540								164,219	52.4%
2 Consumption	313,234	313,234	59,209	50	54,495	309	50,156							(		-
			8	1,321	8	1,449	9								2,795	25.3%
3 Other, incl. transfers	11,070		0	1,521	0	0	0							-	0	0.0%
4 Appropriated Fund Bal.*	40,544	110,174	0	U	U	0	00 707		0	0	0	0	0	0	313,656	43.0%
Total	659 500	729.130	107.760	1.956	102,983	2,253	98,705	U	U	U	U	U	U	District Control	5 10,000	

T	Tippel Vo	ar Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY to Date	
Expenses		ar buuget	July	Aug	Copt										Total	% Exp
	Original	Current													175,010	100
1 Admin & Finance*	463,000	505,030	40,549	20,284	21,974	56,685	35,518									
2 Collection*	82,000	109,600	4,755	1,487	1,769	1,291	428								9,730	
THE RESIDENCE OF THE PARTY OF T			and the second second second second	5,155	9,900	6,320	763								27,882	
3 Treatment	111,000			0,100	0,000	0,020	0								0	0.0%
4 Transfers / Contingency	3,500	3,500	0	. 0	U	U	U	_		•	0	0	0	0	212,621	29.2%
Total	659,500	729,130	51,047	26,926	33,643	64,296	36,710	0	0	U	U	U	U	0	212,021	20.270

Canital	Figural Vo	ar Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY to Date	
Capital			oury	Aug	oop:										Total	% Exp
(included above)	Original	Current		•	0	31.140	0								31,140	33.2%
1 Capital Outlay*	55.000	93,793	0	U	U	31,140	U							A STATE OF THE PARTY OF THE PAR	The second secon	

Cash Balances

Cash Balances	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	Мау	June
1 Sewer Fund					1,135,389							
2 Sewer Capital Reserve Fund (CIF)	11,248	11,248	11,248	11,248	11,248							

Wastewater		July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY to Date
			1 0	· ·								-	,	
Treated	Limit									REAL PROPERTY OF THE PARTY				16,478,000
1 Total Gallons		3,212,000	4.152.000	2,770,000	2,957,000	3,387,000							Constanting for	
						112,900								107,634
2 Average daily gallons	330.000*	103.613	133,935	92,333	90,307	112,900								

<sup>\*</sup> This is the permitted daily limit.

# SHOULD WE TRUST OUR STATE MANAGEMENT OF VOTING PRECINCTS

In September this year I read an article in "Governing News" relating to the recently enacted Texas law that gives poll watchers enforcement authority. That authority has traditionally been vested in law enforcement. The nation has recently watched a long and frequently audited review of election results in several states and cities and those audits found no case of frequent or other than very low number of questionable ballot irregularities.

During my thirty year military career I voted in precincts in five states. I felt that they were all well managed and I was confident that the individuals operating the polling places were competent and dedicated to proper performance of their responsibilities. I have voted in every election in River Bend for the last 26 years and I am of the opinion that the Craven County Elections Board officials have consistently operated a fair and legal administration in the conduct of County and municipal elections.

The article that I referenced earlier states; "Nowadays, there's greater willingness to threaten public officials and according to polls, increasing approval among the public for using violence to achieve political ends. Prior to 9/11, the deadliest terrorist attack on U.S. soil since the Civil War was the bombing of the Federal Building in Oklahoma City in 1995,"

I recognize that there are opinions contrary to my opinion. In North Carolina and in Craven County we have witnessed consistent good management of elections. In our state appropriate discipline resulted when improper conduct of elections was found on the part of another county's elections board. It is apparent that the State Board of Elections will not tolerate improper actions on the part of a local board of elections.

The authors of the Constitution gave the nation a system of "checks and balances" among the three branches of government. That "balance" has met the test of time for more than two hundred years and it would seem ill advised to substitute another system. If we look objectively at the performance of government under the United States Constitution we must conclude that the men who worked to draft that document did a great work. They also provided for a system to amend the document that has only been applied 27 times in the 232 years that the nation has been guided by the 1788 Constitution.

This proven system should be used if any change in the elections process is deemed necessary.