

T 252.638.3870 F 252.638.2580 www.riverbendnc.org

### RIVER BEND TOWN COUNCIL AGENDA Regular Meeting July 21, 2022 River Bend Town Hall 7:00 p.m.

#### Pledge: Leonard

- 1. CALL TO ORDER (Mayor Kirkland Presiding)
- 2. RECOGNITION OF NEW RESIDENTS
- 3. ADDITIONS/DELETIONS TO AGENDA
- 4. ADDRESSES TO THE COUNCIL
- 5. PUBLIC HEARINGS
- 6. CONSENT AGENDA

All items listed under this section are considered routine by the Council and will be enacted by one motion in the form listed below. There will be no separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

#### A. Approve:

Minutes of the June 9, 2022 Work Session Minutes of the June 16, 2022 Regular Council Meeting Minutes of the June 9, 2022 Closed Session Minutes of the July 14, 2022 Closed Session

7. TOWN MANAGER'S REPORT – Delane Jackson

#### Activity Reports

- A. *Monthly Police Report* by Chief Joll
- B. Monthly Water Resources Report by Director of Public Works Mills
- C. *Monthly Work Order Report* by Director of Public Works Mills
- D. Monthly Zoning Report by Assistant Zoning Administrator McCollum

#### ADMINISTRATIVE REPORTS:

- 8. Planning Board Councilman Buddy Sheffield
  - A. Board of Adjustment Report
  - B. VOTE Advisory Board Appointment Board of Adjustment David Zinni
- 9. Public Safety Councilman Don Fogle
  - A. Community Watch
  - B. CERT
- 10. Parks & Recreation/CAC Councilwoman Barbara Maurer
  - A. Parks and Recreation Report
  - B. CAC Report
  - C. Organic Garden Report

- D. Library Report
- E. VOTE Advisory Board Appointment Parks & Recreation Jessica Repenning
- 11. Finance Councilman Irving Van Slyke, Jr.
  - A. Financial Report Finance Director
  - B. **VOTE** 2021 Craven County Tax Settlement
  - C. VOTE Budget Amendment 22-B-01
- 12. EWAB Councilman Brian Leonard
  - A. **VOTE** Scheduling of Council Vote on Rezoning Request
- 13. MAYOR'S REPORT Mayor Kirkland

#### 14. PUBLIC COMMENT

The public comment period is set aside for members of the public to offer comments to the Council. It is the time for the Council to listen to the public. It is not a Question & Answer session between the public and the Council or Staff. All comments will be directed to the Council. Each speaker may speak for up to 3 minutes. A member of staff will serve as timekeeper. A sign-up sheet is posted by the meeting room door and will be collected prior to the start of the Public Comment Period. Speakers will be called on by the Mayor in the order that they signed up. In order to provide for the maintenance of order and decorum, the Council has adopted a policy for this section of the meeting. A copy of the policy is posted by the door for your review. Please follow the policy. If you have a specific question for staff, you are encouraged to contact the Town Manager or the appropriate Department Head at another time.

#### 15. CLOSED SESSION – 143-318.11(a)(3)(6)

#### 16. ADJOURNMENT

### River Bend Town Council Work Session Minutes June 9, 2022 Town Hall 5:00 p.m.

Present Council Members:

Mayor John Kirkland Don Fogle Brian Leonard Barbara Maurer Buddy Sheffield Bud Van Slyke

Town Manager:Delane JacksonTown Clerk:Kristie NoblesFinance Director:Mandy GilbertPolice Chief:Sean JollTown Attorney:Dave BaxterDeputy Town Clerk:Jennifer Barrow

Members of the Public Present: 20

#### CALL TO ORDER

Mayor Kirkland called the meeting to order at 5:00 p.m. on Thursday, June 9, 2022 at the River Bend Town Hall with a quorum present.

#### VOTE – Approval of Agenda

Councilwoman Maurer motioned to accept the agenda as presented. The motion carried unanimously.

#### PUBLIC HEARING – Proposed FY2022-2023 Budget

Councilman Van Slyke moved to open the Public Hearing to discuss the proposed FY2022-2023 Budget. The motion carried unanimously.

He then invited anyone who wished to address the proposed FY2022-2023 budget to step to the podium to be heard.

With no one stepping forward, Councilman Van Slyke moved to close the Public Hearing. The motion carried unanimously.

#### <u>Discussion / VOTE – Planning Board Recommendation on Rezoning Request and</u> Establish Date for Public Hearing

The Manager stated that the Planning Board met on June 2, 2022 to review the request for rezoning of property located at 403 Old Pollocksville Road. The Manager stated that after a discussion between the Planning Board, the applicant and residents, the Planning Board voted to recommend the rezoning of the property as requested. He stated that the next step is to conduct a Public Hearing, and he anticipates a larger audience so he suggested a special meeting for the Public Hearing. He stated that the Planning Board has been reviewing several items with this rezoning being one of those. He stated that the Planning Board is also reviewing a Special Use Permit that the Town of River Bend has submitted for the construction of a Public Works Building on 2 acres of land at the end of Plantation Drive. He stated that the Board of Adjustment has scheduled a special meeting on June 28, 2022 to hold a Public Hearing for that Special Use Permit. He stated that there is a sign posted on the property advertising the Public Hearing and it is posted on the most visible area of the property. He stated that once Council sets a date for the

Public Hearing for the purposed rezoning of 403 Old Pollocksville Road he will need to advertise that Public Hearing just as he has for the Special Use Permit for the new Public Works Building. Councilman Fogle stated that he did not think that the Council has had enough time to learn about all the facets of this rezoning proposal at this point. Councilman Fogle initiated a motion to deny the rezoning request and the Town Manager and Town Attorney stated that that you cannot deny the request until a Public Hearing has been held. Councilman Fogle stated that he does not feel comfortable at this point setting a Public Hearing when they don't know what the proposal really is. The Manager stated that there is a possibility to get three sketch drawings of how they could possibly use the 100 acres. He stated that a Public Hearing is a statutory requirement before any action can be taken on the rezoning request. He also stated that there could be a Q&A special meeting with the Council, so the developer can answer any questions you may have. He stated that the Council could have several meetings with the developer but since the Planning Board made the recommendation for the rezoning the absolute minimum the Council must do is conduct a Public Hearing. Councilman Sheffield stated that the Council would have two additional meetings and another month to learn more about the proposed rezoning. Councilman Sheffield polled the Council to see if everyone is available on July 28, 2022 to schedule the Public Hearing: all agreed except Councilman Fogle stating he is available but felt that was too soon without the proposed sketches in hand. Councilman Fogle asked the Manager how his specific concerns. objections and suggestions could be relayed to the developer and he stated that he felt it is inappropriate to put multifamily housing in the backyards of residents like Councilman Van Slyke. Councilman Van Slyke stated he felt that it would be helpful to know what exactly the developer had planned for each colored area on the map. The Manager stated that the Council could schedule special meetings with the developer to review their concerns. Councilman Leonard asked if the developer decides to pull his rezoning request, could they still develop the property under the current zoning plat. The Manager stated that is correct. Councilman Leonard stated that the only difference would be the density levels and they would not be able to have multifamily or smaller lots. The Manager stated that is correct. Councilman Sheffield stated that the minimum would be half-acre lots and the Manager stated just a little less than a half-acre. He stated that the property is now zoned R-20A and multifamily is not allowed. Councilman Leonard stated that there are other multifamily housing districts in River Bend currently. He asked if those homes were developed at the same time as the Town was built or added on after. The Mayor stated that Lakemere was not in the Town when it was built, it was added on at a later date. Councilman Van Slyke stated that in the Manager's memo in the agenda package it states that the rezoning request is for PDR-MF which allows single family, two family and multifamily. The Manager stated that his memo states what is allowed for that zoning. Councilman Fogle stated that he would be more comfortable having the Public Hearing on August 25, 2022. Councilman Sheffield stated that the Public Hearing is a requirement and needs to be publicized for a certain amount of time and there is no requirement to vote on the rezoning at the Public Hearing. Councilman Leonard stated that Council has the authority to approve the rezoning or leave the zoning as it is zoned currently and when the developer approaches Council with his plat and plans we will have the opportunity to say this is unacceptable or not. The Town Attorney stated you do have that authority but you have to follow the subdivision ordinance. He stated that if it complies with the subdivision ordinance and is not detrimental to the safety and welfare of the citizens the recommendation should be approved but you will have more detailed information per your subdivision process at a later date. He stated that in the past developers have come in during the zoning request and assured the Council what their future plans were and those plans have changed due to conditions on the land. They start moving land and realize easements will not work in this area so the plans change. Councilman Leonard stated that he would like to have these sketches prior to the Public Hearing and he would like to hear from the public sooner rather than later. Councilwoman Maurer stated she would like more information from the developer. She asked if the rezoning is approved to multifamily based on the sketches the developer has provided, can they change the plan once it has been rezoned. The Manager stated that they will be required to meet our minimum and that is all we can hold them to. Councilman Fogle stated that once the rezoning has been approved that is all the Council can do and there is no changing it. The Manager stated that once the rezoning is approved the developer would have the legal right to develop anything in those zoning

districts that are permitted by the Town's ordinance. He stated once the rezoning is approved the developer would provide a subdivision plat and if that plat meets the Town's requirements we do not have the authority to deny that plat, and if the Council does, it will probably end up in court. He stated the Council has a lot more discretion at the rezoning approval than the Council will have at the subdivision plat approval. Councilman Van Slyke stated that he thinks it is important to be able to see the specific type of structures the developer is proposing. The Manager stated that there is not any guarantee but they will have to meet the minimum requirements of the subdivision ordinance. The Manager stated that it is standard procedure across the country that the developer and the homebuilder are two separate entities. He stated that when the homebuilder applies for a building permit the Town could exercise some control over what the Town has control over, but the style of the home is not one them. Councilman Fogle stated that he feels the Council should plan for the worst-case scenario and if the worst case scenario is unacceptable after the Public Hearing then he doesn't think the Council should approve the rezoning. Councilman Sheffield stated that once the rezoning has been approved there is no changing it. He stated he would like to hold the Public Hearing on July 28. Councilman Leonard asked if there was any liability if the Town did not approve the rezoning and did not offer a legitimate, valid reason, other than the Council just does not want it. The Town Attorney stated the Council has a lot of discretion on rezoning it, it just has to be a reasonable reason, typically the land in and around it is one of the best reasons for denial or to allow rezoning. Councilman Leonard stated he felt that if the developer relocated the multifamily to a different location that would make it more acceptable. Councilman Sheffield stated that at the Planning Board meeting the developer was asked if the rezoning was not approved would the developer still be interested in the property and they essentially stated no. Councilman Leonard stated that it appears to him that the opposition and concern of the multifamily homes is the location of those more so than the fact they are multifamily homes. He stated that there are currently several areas in the Town of River Bend that are single family and multifamily homes. The Manager stated that the developer is not requesting anything that is not already in the Town. He stated that if the Council scheduled the Public Hearing for July 28<sup>th</sup> it would be completing the step that is statutorily required. He stated that the Council could have other meetings after that with the developer to answer any questions the Council has if the Council wished. Councilman Fogle asked when that meeting could take place and the Manager stated anytime the Council approves. Councilman Fogle asked why hasn't this meeting taken place before now and the Manager stated that this is the first time the recommendation has come before the Council. Councilman Fogle stated that the Council has known about it for a while now and the Manager stated that the Council has known about the possibility of the development and could not have seen plans on a project until the Planning Board made their recommendation and now they have.

#### VOTE – Rezoning 403 Old Pollocksville Road Public Hearing Date

Councilman Sheffield motioned to schedule a Public Hearing on the rezoning of 403 Old Pollocksville Road on July 28 at 6:00 p.m. at Town Hall. The motion carried unanimously.

#### DISCUSSION – Planning Board Recommendation on Special Use Permit

The Manager stated that the Planning Board met on June 2, 2022 and made a favorable recommendation with no conditions to the Board of Adjustment for the Special Use Permit for the construction of a new Public Works Administration Building. The Board of Adjustment will be meeting on June 28 at 6:00 p.m. at Town Hall to conduct a quasi-judicial evidentiary hearing on the Special Use Permit submitted by the Town of River Bend.

#### **DISCUSSION – Planning Board Recommendation on Short-term Rentals**

The Manager stated that the Planning Board met on June 2, 2022 and directed the staff to develop a local ordinance that would prohibit short-term rentals as a permitted use in River Bend. Councilman Leonard asked if the current ordinance has language regarding short-term rentals and the Manager stated that our current ordinance language prohibits them but needs to be amended for more clarity. Councilman Leonard stated he is concerned with enforcement of the ordinance and the Manager agreed that it would be very difficult to enforce.

#### **VOTE- Statewide Mutual Aid Agreement**

Councilman Fogle moved to approve the Statewide Mutual Aid Agreement as presented. The motion passed unanimously. (see attached)

#### **DISCUSSION – Advisory Board Appointments**

The Manager stated that a list of all advisory board members was included in the agenda package and the terms that expire on June 30 are highlighted. He asked the liaisons to state who wished to be reappointed.

Councilman Leonard stated that the Environmental Waterways Advisory Board has four positions available for reappointment. Patty Leonard, James Stevens, Raymond Jaklitsch and Mary Holihan all agree to be reappointed with Paige Ackiss serving as chair..

Councilwoman Maurer stated that the Community Appearance Commission has two positions available for reappointment. Brenda Hall and Meg Williams agree to be reappointed.

Councilwoman Maurer stated that the Parks and Recreation Advisory Board has three positions available for reappointment. Mary Dwyer and Pat Lineback agree to be reappointed and Ellen Serra does not.

Councilman Sheffield stated that the Planning Board has three positions available for reappointment. Robert Kohn, Egon Lippert and Linda Cummings all agree to be reappointed.

Councilman Sheffield stated that the Board of Adjustment has three positions available for reappointment. Cinda Hill and Paige Ackiss agree to be reappointed and Helmut Weisser does not. Councilman Sheffield stated that Jon Hall is an alternate Town appointed member and should be moved to a full-time member creating a vacancy for the alternate member.

#### **DISCUSSION – Advisory Board Ordinance Amendment**

Councilwoman Maurer stated that she would like the Advisory Board Ordinance to be consistent with 10 days to submit draft minutes and final minutes; currently it states 5 days for draft minutes and 10 days for final minutes to be submitted to the Town Clerk.

#### VOTE – Advisory Board Ordinance Amendment

Councilwoman Maurer motioned to approve the suggested changes to the Advisory Board Ordinance Amendment as presented. The motion carried unanimously.

#### **REVIEW AGENDA FOR THE JUNE 16, 2022 COUNCIL MEETING**

The Council reviewed the agenda for the June 16, 2022 Council meeting.

#### **CLOSED SESSION**

Councilman Leonard moved to go into a Closed Session under NCSG §143-318.11(a)(3)(6). The Council entered Closed Session at 5:52 p.m.

#### OPEN SESSION

Councilman Leonard moved to return to Open Session at 6:43 p.m. The motion carried unanimously.

#### VOTE – Letter of Appreciation

Councilman Sheffield motioned to draft a letter of appreciation to Chief Joll for a job well done. The motion carried unanimously.

ADJOURNMENT/RECESS There being no further business, Councilman Sheffield moved to adjourn. The motion carried unanimously. The meeting adjourned at 6:45 p.m.

Kristie J. Nobles Town Clerk



# NORTH CAROLINA STATEWIDE EMERGENCY MANAGEMENT MUTUAL AID AND ASSISTANCE AGREEMENT REVISION - 2021

#### FOR THE TOWN OF RIVER BEND

THIS AGREEMENT IS ENTERED INTO BETWEEN THE NORTH CAROLINA DEPARTMENT OF PUBLIC SAFETY, AND ITS DIVISION OF EMERGENCY MANAGEMENT OF THE STATE OF NORTH CAROLINA AND BY EACH OF THE ENTITIES THAT EXECUTES AND ADOPTS THE UNDERSTANDINGS, COMMITMENTS, TERMS, AND CONDITIONS CONTAINED HEREIN:

WHEREAS, the State of North Carolina is geographically vulnerable to a variety of natural disasters;

WHEREAS, Chapter 166A of the North Carolina General Statutes, entitled the North Carolina Emergency Management Act, recognizes this vulnerability and provides that its intended purposes are to:

1. Reduce vulnerability of people and property of this State to damage, injury, and loss of life and property;

2. Prepare for prompt and efficient rescue, care, and treatment of threatened or affected persons;

3. Provide for the rapid and orderly rehabilitation of persons and restoration of property;

4. Provide for cooperation and coordination of activities relating to emergency and disaster mitigation, preparedness, response, and recovery;

WHEREAS, in addition to the State, the Federal Emergency Management Agency (FEMA) has recognized the importance of the concept of coordination between the State and local governments;

WHEREAS, under Chapter 166A and other chapters of the North Carolina General Statutes, entities entering into mutual aid and assistance agreements may include provisions for the furnishing and exchanging of supplies, equipment, facilities, personnel and services; and

WHEREAS, the entities which have chosen to become signatories to this Agreement wish to provide mutual aid and assistance amongst one another at the appropriate times;

THEREFORE, pursuant to G.S. 166A-19.72, these entities agree to enter into this Agreement for reciprocal emergency management aid and assistance, with this Agreement embodying the understandings, commitments, terms, and conditions for said aid and assistance, as follows:

#### SECTION I. DEFINITIONS

"Agreement" means this document, the North Carolina Statewide Emergency Management Mutual Aid and Assistance Agreement.

"Aid and assistance" includes personnel, equipment, facilities, services, and supplies.

"Authorized Representative" means a party's employee who has been authorized, in writing by that party, to request, to offer, or to otherwise provide assistance under the terms of this Agreement. The list of Authorized Representatives for each party executing this Agreement shall be attached to the executed copy of this Agreement. (In the event of a change in personnel, unless otherwise notified, the presumption will be that the successor to that position will be the authorized representative.)

"Disaster declaration" means a gubernatorial declaration that the impact or anticipated impact of an emergency constitutes a Type I, II, III disaster as defined in G.S. 166A-19.21(b)

"Emergency" means an occurrence or imminent threat of widespread or severe damage, injury, or loss of life or property resulting from any natural or man-made accidental, military, paramilitary, terrorism, weather-related, public health, explosionrelated, riot-related cause, or technological failure or accident, including, but not limited to, a cyber incident, an explosion, a transportation accident, a radiological accident, or a chemical or other hazardous material incident.

"Emergency Area" The geographical area covered by a state of emergency.

"Local Agency" means a county agency charged with coordination of all emergency management activities for its geographical limits pursuant to G.S. 166A-19.15.

"Party" means a governmental entity which has adopted and executed this Agreement.

"Provider" means the party which has received a request to furnish aid and assistance from another party in need (the "Recipient").

"Recipient" means the party setting forth a request for aid and assistance to another party (the "Provider").

# SECTION II. INITIAL RECOGNITION OF PRINCIPLE BY ALL PARTIES; AGREEMENT PROVIDES NO RIGHT OF ACTION FOR THIRD PARTIES

As this is a reciprocal contract, it is recognized that any party to this Agreement may be requested by another party to be a Provider. It is mutually understood that each party's foremost responsibility is to its own citizens. The provisions of this Agreement shall not be construed to impose an unconditional obligation on any party to this Agreement to provide aid and assistance pursuant to a request from another party. Accordingly, when aid and assistance have been requested, a party may in good faith withhold the resources necessary to provide reasonable and adequate protection for its own community, by deeming itself unavailable to respond and so informing the party setting forth the request.

Given the finite resources of any jurisdiction and the potential for each party to be unavailable for aid and assistance at a given point in time, the parties mutually encourage each other to enlist other entities in mutual aid and assistance efforts and to enter into such agreements accordingly. Concomitantly, the parties fully recognize that there is a highly meritorious reason for entering into this Agreement, and accordingly shall attempt to render assistance in accordance with the terms of this Agreement to the fullest extent possible.

Pursuant to G.S. 166A-19.60 and as elaborated upon in Section X of this Agreement, all functions and activities performed under this Agreement are hereby declared to be governmental functions. Functions and activities performed under this Agreement are carried out for the benefit of the general public and not for the benefit of any specific individual or individuals. Accordingly, this Agreement shall not be construed as or deemed to be an Agreement for the benefit of any third parties or persons and no third parties or persons shall have any right of action under this Agreement for any cause whatsoever. All immunities provided by law shall be fully applicable as elaborated upon in Section X of this Agreement.

#### SECTION III, PROCEDURES FOR REQUESTING ASSISTANCE

Mutual aid and assistance shall not be requested unless the resources available within the stricken area are deemed inadequate by Recipient. When Recipient becomes affected by a emergency and deems its resources inadequate, it may request mutual aid and assistance by communicating the request to Provider, indicating the request is made pursuant to this Agreement. The request shall be followed as soon as practicable by a written confirmation of that request, including the transmission of a proclamation of local state of emergency under G.S. 166A-19.22, and a completed form describing recipient's projected needs in light of the emergency. All requests for mutual aid and assistance shall be transmitted by the party's *Authorized Representative* or to the *Coordinator of the Local Agency* as set forth below.

A. METHOD OF REQUEST FOR MUTUAL AID AND ASSISTANCE: Recipient shall set forth requests as follows:

(i) REQUESTS ROUTED THROUGH THE RECIPIENT'S LOCAL AGENCY: Recipient may directly contact the Local Agency, in which case it shall provide the Local Agency with the information in paragraph B of this Section (Section III). The Local Agency shall then contact other parties on behalf of Recipient to coordinate the provision of mutual aid and assistance. Recipient shall be responsible for the costs and expenses incurred by any Provider in providing aid and assistance pursuant to Section VII of this Agreement.

(ii) REQUESTS MADE DIRECTLY TO PROVIDER: Recipient may directly contact Provider's authorized representative, setting forth the information in paragraph B of this Section (Section III). All communications shall be conducted directly between Recipient and Provider. Recipient shall be responsible for the costs and expenses incurred by any Provider in providing aid and assistance pursuant to the provisions of this Agreement as noted in Section VII of this Agreement. Provider and Recipient shall be responsible for keeping Local Agencies advised of the status of response activities, in a timely manner.

(iii) RECORD OF REQUESTS TO BE PROVIDED: A record of the request for assistance shall be provided by the Recipient to the Director of the Division of Emergency Management in the NC Department of Public Safety, in a timely manner.

B. REQUIRED INFORMATION: Each request for assistance shall include the following information, in writing or by any other available means, to the extent known:

1. Emergency Area and Status: A general description summarizing the condition of the community or emergency area (i.e., whether the emergency and/or disaster declaration is imminent, in progress, or has already occurred) and of the damage sustained to date;

2. Services: Identification of the service function(s) for which assistance is needed and the particular type of assistance needed;

3. Infrastructure Systems: Identification of the type(s) of public infrastructure system for which assistance is needed (water and sewer, storm water systems, streets) and the type of work assistance needed;

4. Aid and Assistance: The amount and type of personnel, equipment, materials, and supplies needed and a reasonable estimate of the length of time they will be needed;

5. Provider's Traveling Employee Needs--Unless otherwise specified by Recipient, it is mutually understood that Recipient will provide for the basic needs of Provider's traveling employees. Recipient shall pay for all reasonable out-of-pocket costs and expenses of Provider's traveling employees, including, without limitation, transportation expenses for travel to and from the stricken area. Further, Recipient shall house and feed Provider's traveling employees at its (Recipient's) sole cost and expense. If Recipient cannot provide such food and/or housing at the emergency area, Recipient shall specify in its request for assistance that the Provider's traveling employees be self-sufficient.

6. Facilities: The need for sites, structures, or buildings outside Recipient's geographical limits to serve as relief centers or staging areas for incoming emergency goods and services; and

7. Meeting Time and Place: An estimated time and a specific place for a representative of Recipient to meet the personnel and resources of any Provider.

C. STATE AND FEDERAL ASSISTANCE: Recipient shall be responsible for coordinating requests for state or federal assistance with its (Recipient's) Local Agency.

# SECTION IV. PROVIDER'S ASSESSMENT OF AVAILABILITY OF RESOURCES AND ABILITY TO RENDER ASSISTANCE

When contacted by the Recipient/Local Agency, Provider's authorized representative shall assess Provider's own local situation in order to determine available personnel, equipment, and other resources. If Provider's authorized representative determines that Provider has available resources, Provider's authorized representative shall so notify the

Recipient/Local Agency (whichever communicated the request). Provider shall complete a written acknowledgment, whether on the request form received from Recipient or on another form, regarding the assistance to be rendered (or a rejection of the request) and shall transmit it by the most efficient practical means to the Recipient/Local Agency for a final response. Provider's acknowledgment shall contain the following information:

1. In response to the items contained in the request, a description of the personnel, equipment, and other resources available;

2. The projected length of time such personnel, equipment, and other resources will be available to serve Recipient, particularly if the period is projected to be shorter than one week (as provided in the "Length of Time for Aid and Assistance" section [Section VI] of this Agreement.)

3. The estimated time when the assistance provided will arrive at the location designated by the Authorized Representative of the Requesting Party; and

4. The name of the person(s) to be designated as Provider's supervisor (pursuant to the "Supervision and Control" section [Section V] of this Agreement.) Where a request has been submitted to the Local Agency, the Local Agency shall notify Recipient's authorized representative and forward the information from Provider. The Recipient/Local Agency shall respond to Provider's written acknowledgment by signing and returning a copy of the form to Provider by the most efficient practical means, maintaining a copy for its file.

#### SECTION V. SUPERVISION AND CONTROL

Provider shall designate one of its employees sent to render aid and assistance to Recipient as a supervisor. As soon as practicable, Recipient shall assign work tasks to Provider's supervisor, and unless specifically instructed otherwise, Recipient shall have the responsibility for coordinating communications between Provider's supervisor and Recipient. Recipient shall provide necessary credentials to Provider's personnel authorizing them to operate on behalf of Recipient.

Based upon such assignments from the Recipient, Provider's supervisor shall:

1. Have the authority to assign work and establish work schedules for Provider's personnel. Further, supervisor shall retain direct supervision and control of Provider's personnel, equipment, and other resources. Provider should be prepared to furnish communications equipment sufficient to maintain communications among its respective operating units, and if this is not possible, Provider shall notify Recipient accordingly;

2. Maintain daily personnel time records, material records, and a log of equipment hours;

3. Report work progress to Recipient at mutually agreed upon intervals.

#### SECTION VI. LENGTH OF TIME FOR AID AND ASSISTANCE; RENEWABILITY; RECALL

Unless otherwise provided, the duration of Provider's assistance shall be for an initial period of seven days, starting from the time of arrival. Thereafter, assistance may be extended in daily or weekly increments as the situation warrants, for a period agreed upon by the authorized representatives of Provider and Recipient.

As noted in Section II of this Agreement, Provider's personnel, equipment, and other resources shall remain subject to recall by Provider to provide for its own citizens if circumstances so warrant. Provider shall make a good faith effort to provide at least twenty-four (24) hours advance notification to Recipient of Provider's intent to terminate mission, unless such notice is not practicable, in which case as much notice as is reasonable under the circumstances shall be provided.

#### SECTION VII. REIMBURSEMENTS

Except as otherwise provided below, it is understood that Recipient shall pay to Provider all documented costs and expenses incurred by Provider as a result of extending aid and assistance to Recipient. The terms and conditions governing reimbursement for any assistance provided under this Agreement shall be in accordance with the following provisions, unless otherwise agreed in writing by Recipient and Provider. Recipient shall be ultimately responsible for reimbursement of all eligible expenses.

A. Personnel-- During the period of assistance, Provider shall continue to pay its employees according to its then prevailing ordinances, rules, and regulations. Recipient shall reimburse Provider for all direct and indirect payroll costs and expenses including travel expenses incurred during the period of assistance, including, but not limited to, employee retirement benefits as provided by Generally Accepted Accounting Principles (GAAP). However, as stated in Section IX of this Agreement, Recipient shall not be responsible for reimbursing any amounts paid or due as benefits to Provider's personnel under the terms of the North Carolina Workers' Compensation Act (Chapter 97 of the North Carolina General Statutes).

Equipment-- Recipient shall reimburse the Providers for the use of equipment during the period of assistance according to either a pre-established local or state hourly rate or according to the actual replacement, operation, and maintenance expenses incurred. For those instances in which costs are reimbursed by the Federal Emergency Management Agency (FEMA), the FEMA-eligible direct costs shall be determined in accordance with general policies for determining allowable costs which are established in 2 CFR 200, subpart E. Exceptions to those policies as allowed in 2 CFR 200, subpart E and 2 CFR 200.102 are explained in 44 C.F.R. 206.228. Provider shall pay for all repairs to its equipment as determined necessary by its on-site supervisor(s) to maintain such equipment in safe and operational condition.

At the request of Provider, fuels, miscellaneous supplies, and minor repairs may be provided by Recipient, if practical. The total equipment charges to Recipient shall be reduced by the total value of the fuels, supplies, and repairs furnished by Recipient and by the amount of any insurance proceeds received by Provider.

B. Materials And Supplies—Recipient shall reimburse Provider for all materials and supplies furnished and that are used or damaged by Recipient during the period of assistance, except for the costs of equipment, fuel and maintenance materials, labor, and PAGE 6 OF 11

supplies, which shall be included in the equipment rate established in subsection B of this section (Section VII), Recipient will not be responsible for costs where such damage is caused by gross negligence, willful and wanton misconduct, intentional misuse, or recklessness of Provider's personnel. Provider's personnel shall use reasonable care under the circumstances in the operation and control of all materials and supplies used during the period of assistance. The measure of reimbursement shall be determined in accordance with general policies for determining allowable costs which are established in 2 CFR 200, subpart E. Exceptions to those policies as allowed in 2 CFR 200, subpart E and 2 CFR 200, subpart E and 2 CFR 200.102 are explained in 44 C.F.R. 206.228. In the alternative, the parties may agree that Recipient will replace, with like kind and quality as determined by Provider, Provider's materials and supplies used or damaged in a reasonable time. If such an agreement is made, it shall be reduced to writing and transmitted to the North Carolina Division of Emergency Management.

C. Record Keeping-- Recipient and North Carolina Division of Emergency Management personnel shall provide information, directions, and assistance for record-keeping to Provider's personnel. Provider shall maintain records and submit invoices for reimbursement by Recipient or the North Carolina Division of Emergency Management using the format used or required by FEMA publications, 2 C.F.R. Part 200 and applicable Office of Management and Budget (OMB) Circulars.

D. Payment; Other Miscellaneous Matters as to Reimbursements-- The reimbursable costs and expenses with an itemized notice shall be forwarded as soon as practicable after the costs and expenses are incurred, but not later than sixty (60) days following the period of assistance, unless the deadline for identifying damage is extended in accordance with 44 C.F.R. part 206. Recipient shall pay the bill or advise of any disputed items, not later than sixty (60) days following the billing date. These time frames may be modified in writing signed by both parties by mutual agreement. This shall not preclude Provider or Recipient from assuming or donating, in whole or in part, the costs and expenses associated with any loss, damage, or use of personnel, equipment, and resources provided to Recipient.

E. Contracting – If recipient or provider contracts with a third party to perform any aid or assistance under the provisions of this agreement, then the entity shall follow any applicable local, state, or federal contracting requirements.

#### SECTION VIII. RIGHTS AND PRIVILEGED OF PROVIDER'S EMPLOYEES

Pursuant to G.S. 166A-19.60 whenever Provider's employees are rendering aid and assistance pursuant to this Agreement, such employees shall retain the same powers, duties, immunities, and privileges they would ordinarily possess if performing their duties within the geographical limits of Provider.

# Section IX. Provider's Employees Covered at all Times by Provider's Worker's Compensation Policy

Recipient shall not be responsible for reimbursing any amounts paid or due as benefits to Provider's employees under the terms of the North Carolina Workers' Compensation Act, Chapter 97 of the General Statutes, due to personal injury or death occurring during the period of time such employees are engaged in the rendering of aid and assistance under this Agreement. It is mutually understood that Recipient and Provider shall be responsible for payment of such workers' compensation benefits only to their own respective

employees. Further, it is mutually understood that Provider will be entirely responsible for the payment of workers' compensation benefits to its own respective employees pursuant to G.S. 97-51.

#### SECTION X. IMMUNITY

Pursuant to G.S. 166A-19.60 all activities performed under this Agreement are hereby declared to be governmental functions. Neither the parties to this Agreement, nor, except in cases of willful misconduct, gross negligence, or bad faith, their personnel complying with or reasonably attempting to comply with this Agreement or any ordinance, order, rule, or regulation enacted or promulgated pursuant to the provisions of this Agreement shall be liable for the death of or injury to persons or for damage to property as a result of any such activity.

#### SECTION XI. PARTIES MUTUALLY AGREE TO HOLD EACH OTHER HARMLESS FROM LIABILITY

To the extent allowed by applicable law, each party (as indemnitor) agrees to protect, defend, indemnify, and hold the other party (as indemnitee), and its officers, employees and agents, free and harmless from and against any and all losses, penalties, damages, assessments, costs, charges, professional fees, and other expenses or liabilities of every kind and arising out of or relating to any and all claims, liens, demands, obligations, actions, proceedings, or causes of action of every kind in connection with or arising out of indemnitor's negligent acts, errors and/or omissions. Indemnitor further agrees to investigate, handle, respond to, provide defense for, and defend any such claims, etc. at indemnitor's sole expense and agrees to bear all other costs and expenses related thereto. To the extent that immunity does not apply, each party shall bear the risk of its own actions, as it does with its day-to-day operations, and determine for itself what kinds of insurance, and in what amounts, it should carry. Each party understands and agrees that any insurance protection obtained shall in no way limit the responsibility to indemnify, keep, and save harmless the other parties to this Agreement. Notwithstanding the foregoing, to the extent that each party does not purchase insurance, it shall not be deemed to have waived its governmental immunity by law.

#### SECTION XII. ROLE OF THE DIVISION OF EMERGENCY MANAGEMENT

Pursuant to GS 166A-19.12(19) and under this agreement, the responsibilities of the North Carolina Division of Emergency Management are: (1) to serve as the central depository for executed Agreements, to maintain a current listing of entities with their authorized representatives and contact information, and to provide this listing to each of the entities on an annual basis; (2) to coordinate the provision of mutual aid and assistance to a requesting party, pursuant to the provisions of this Agreement; (3) to keep a record of all requests for assistance and acknowledgments; (4) to report on the status of ongoing emergency or disaster-related mutual aid and assistance as appropriate; and (5) if the parties so designate, to serve as the eligible entity for requesting reimbursement of eligible costs from FEMA and provide information, directions, and assistance for record keeping pursuant thereto.

#### SECTION XIII. AMENDMENTS

Manner--- This Agreement may be modified at any time upon the mutual written consent of

#### the Recipient and Provider.

Addition of Other Entities--Additional entities may become parties to this Agreement upon: (1) acceptance and execution of this Agreement; and (2) sending an executed copy of the Agreement to the North Carolina Division of Emergency Management.

#### SECTION XIV. INITIAL DURATION OF AGREEMENT; RENEWAL; TERMINATION

This Agreement shall be binding for not less than one (1) year from its effective date, unless terminated upon at least sixty (60) days advance written notice by a party as set forth below. Thereafter, this Agreement shall continue to be binding upon the parties in subsequent years, unless canceled by written notification served personally or by registered mail upon the Director of North Carolina Division of Emergency Management, which shall provide copies to all other parties. The withdrawal shall not be effective until sixty (60) days after notice thereof has been sent by the Director of the North Carolina Division of Emergency Management to all other parties. A party's withdrawal from this Agreement shall not affect a party's reimbursement obligations or any other liability or obligation under the terms of this Agreement incurred prior to withdrawal hereunder. Once the withdrawal is effective, the withdrawing entity shall no longer be a party to this Agreement, but this Agreement shall continue to exist among the remaining parties.

#### SECTION XV. HEADINGS

The headings of various sections and subsections of this Agreement have been inserted for convenient reference only and shall not be construed as modifying, amending, or affecting in any way the express terms and provisions of this Agreement.

#### SECTION XVI. SEVERABILITY: EFFECT ON OTHER AGREEMENTS

Should any clause, sentence, provision, paragraph, or other part of this Agreement be adjudged by any court of competent jurisdiction to be invalid, such judgment shall not affect, impair, or invalidate the remainder of this Agreement. Each of the parties declares that it would have entered into this Agreement irrespective of the fact that any one or more of this Agreement's clauses, sentences, provisions, paragraphs, or other parts have been so declared invalid. Accordingly, it is the intention of the parties that the remaining portions of this Agreement shall remain in full force and effect without regard to the clause(s), sentence(s), provision(s), paragraph(s), or other part(s) invalidated.

In the event that parties to this Agreement have entered into other mutual aid and assistance contracts, for example pursuant to Chapter 160A of the North Carolina General Statutes, those parties agree that to the extent a request for mutual assistance is made pursuant to this Agreement, those other mutual aid and assistance contracts are superseded by this Agreement.

#### SECTION XVII. EFFECTIVE DATE

This Agreement shall take effect upon its approval by the entity seeking to become a signatory to this Agreement and upon proper execution hereof.

IN WITNESS WHEREOF, each of the parties have caused this North Carolina Statewide Emergency Management Mutual Aid and Assistance Agreement to be duly executed in its name and behalf by its Chief Executive Officer, who has signed accordingly with seals affixed and attested with concurrence of a majority of its governing board, as of the date set forth in this Agreement.

#### DIVISION OF EMERGENCY MANAGEMENT DEPARTMENT OF PUBLIC SAFETY

BY:

Eddie M. Buffaloe, Jr. Secretary Department of Public Safety Date:

BY:

William C. Ray, Director Division of

Emergency Management Date:

BX

#### APPROVED AS TO PROCEDURES:

BY:

Office of General Counsel Department of Public Safety Date:

WITNESS:



# LIST OF AUTHORIZED REPRESENTATIVES TO CONTACT FOR EMERGENCY ASSISTANCE

FOR THE: TOWN OF RIVER BEND

MAILING ADDRESS:

45 Shoreline Drive

River Bend NC 28562 DATE: June 9, 2022

## **PRIMARY REPRESENTATIVE**

NAME: Delane Jackson

TITLE: Town Manager

DAY PHONE: 252-638-3870 ext 213

Cell Phone: 910-872-3882

NIGHT PHONE: 910-872-3882

FAX: 252-638-2580

## FIRST ALTERNATE REPRESENTATIVE

NAME: Brandon Mills TITLE: Public Works Director DAY PHONE: 252-638-3870 ext 206 CELL PHONE: 252-617-2893

NIGHT PHONE: 252-617-2893 FAX: 252-638-2580

SECOND ALTERNATE REPRESENTATIVE

NAME: Sean Joll TITLE: Police Chief DAY PHONE: 252-638-3870 ext 209 CELL PHONE: 252-838-2195

NIGHT PHONE: 252-838-2195 Fax: 252-638-2580

### River Bend Town Council Regular Meeting Minutes June 16, 2022 Town Hall 7:00 p.m.

Present Council Members:

Mayor John Kirkland Buddy Sheffield Don Fogle Barbara Maurer Brian Leonard

Bud Van Slyke

Absent Council Member:

Town Manager:Delane JacksonFinance Director:Mandy GilbertPolice Chief:Sean JollTown Clerk:Kristie Nobles

Members of the Public Present: 16

#### CALL TO ORDER

Mayor Kirkland called the meeting to order at 7:00 p.m. on Thursday, June 16, 2022 in the River Bend Town Hall with a quorum present.

#### ADDITIONS/DELETIONS TO AGENDA

**Vote** – Addition to Agenda – Councilman Sheffield moved to add item 3A Recognition of the Police Chief to the agenda. The motion carried unanimously.

#### VOTE – Approval of Agenda

Councilman Sheffield motioned to accept the agenda as amended. The motion carried unanimously.

Councilman Sheffield presented Police Chief Joll with a Letter of Recognition and thanked him for his service and dedication to the Town of River Bend.

#### PUBLIC HEARING – CDBG-NR – Program Close-Out – Old Pollocksville Road

Mr. Ben Jones with The Adams Company stated that the CDBG-NR (Community Development Block Grant Neighborhood Revitalization) project on Old Pollocksville Road has been completed. He stated that two homes were rehabbed and three homes were completely rebuilt. The program was awarded \$750,000 and all of those funds were exhausted.

Councilman Fogle moved to open the Public Hearing to discuss the CDBG-NR Program Close-Out – Old Pollocksville Road. The motion carried unanimously.

He then invited anyone who wished to address the CDBG-NR – Program Close-Out – Old Pollocksville Road to step to the podium to be heard.

Councilman Fogle asked Mr. Jones if he knew how many residents benefitted from this project and Mr. Jones responded with 12 residents. An unknown audience member asked if any resident in the Town of River Bend was available for this program and Mr. Jones stated that CDBG money is allocated to low and moderate-income individuals and the NR program is a scattered site program, which means if someone lives in the town and met the requirements they could be eligible also. Councilman Leonard asked Mr. Jones if he knew how many additional homes on Old Pollocksville Road would qualify and Mr. Jones stated that he did not know an exact number but there are several others that could qualify. Councilman Leonard asked how could those homes get accepted into the program and Mr. Jones stated that there is a waiting period from the last award and the Town could reapply for funding in 2023. Mr. David Zinni (audience member) asked Mr. Jones how much the grant was awarded for and Mr. Jones stated \$750,000. Mr. Zinni then asked if that money was exhausted and Mr. Jones stated it was. Mr. Zinni then asked if it was for five homes and Mr. Jones stated yes it was. Mr. Zinni asked if all of that money was accounted for and if it is public information and Mr. Jones stated that the funds are accounted for and it is public information.

Councilman Fogle moved to close the Public Hearing. The motion carried unanimously.

#### **CONSENT AGENDA**

The Mayor presented the Council with the Consent Agenda. Councilman Sheffield <u>moved to</u> <u>approve the Consent Agenda as presented</u>. The motion carried unanimously. Within this motion the following items were approved:

#### A. Approve:

Minutes of the May 12, 2022 Work Session Minutes of the May 19, 2022 Regular Council Meeting

B. Advisory Board Appointments and Reappointments

<u>PLANNING BOARD</u>: Reappoint Robert Kohn, Linda Cummings and Egon Lippert beginning July 1, 2022 and ending on June 30, 2024;

<u>PARKS AND RECREATION</u>: Reappoint Mary Dwyer and Pat Lineback to terms beginning July 1, 2022 and ending on June 30, 2024;

<u>ENVIRONMENT AND WATERWAYS ADVISORY BOARD</u>: Reappoint Patty Leonard, James Stevens, Raymond Jaklitsch and Mary Holihan to terms beginning July 1, 2022 and ending on June 30, 2024:

<u>COMMUNITY APPEARANCE COMMISSION</u>: Reappoint Brenda Hall and Meg Williams to terms beginning July 1, 2022 and ending June 30, 2024;

<u>BOARD OF ADJUSTMENT</u>: Reappoint Cinda Hill and Paige Ackiss to terms beginning July 1, 2022 and ending on June 30, 2024; Appoint Jon Hall as a member for a term beginning July 1, 2022 and ending on June 30, 2024;

#### **TOWN MANAGER'S REPORT**

The Manager stated that there is a Board of Adjustment Special Meeting to conduct the Public Hearing for the Special Use Permit the Town has submitted for the construction of a Public Works Administration Building at 1504 Plantation Drive on June 28, 2022 at 6:00 p.m. at Town Hall. He stated that there will be a Special Meeting on July 14, 2022 at 6:00 p.m. at Town Hall to conduct a question and answer session with the potential developer, Ellis Development and the Council regarding the 101 acres on Old Pollocksville Road. He stated that on July 28, 2022 at 6:00 p.m. at Town Hall there will be a Public Hearing for the proposed rezoning of 403 Old Pollocksville Road.

#### **ADMINISTRATIVE REPORTS**

#### PUBLIC SAFETY -COUNCILMAN FOGLE

Councilman Fogle presented the following reports on Community Watch and CERT.

#### <u>CERT</u>

CERT met on May 25, 2022. Seven people were present. CERT will have an entry in the July 4<sup>th</sup> parade. On July 9, 2022, CERT is planning to have a "Preparedness & Mitigation for Storms" workshop from 10:00 am to noon. The guest speaker will be a Craven County Emergency Management specialist. There was some discussion about adding emergency contact forms in the Town water bills in order to update the current list. Mary Holihan will follow up with the Town Manager. The next CERT meeting will be on June 22, 2022 in the Municipal Building. It will start at 7:00 pm. CERT is always looking for volunteers to serve the community in the event of major emergencies such as hurricanes, severe storms, etc. Interested parties should contact Chief Joll or Mary Holihan directly.

#### **COMMUNITY WATCH**

Community Watch last met on February 16, 2022 and will meet on June 15, 2022. Community Watch volunteers will be assisting with the July 4<sup>th</sup> event and will set up an information table at CERT's July 9 workshop.

Community Watch is always looking for volunteers to assist the River Bend Police Department as an extra set of eyes monitoring unusual activity in our community. Interested parties should contact Chief Joll or Egon Lippert directly.

#### PARKS & RECREATION/CAC - COUNCILWOMAN MAURER

Councilwoman Maurer presented the following reports.

Parks & Recreation

Parks and Recreation met on June 1. Sunday in the Park was well received with requests to have another concert this fall. Two Christmas globes workshops conducted in conjunction with CAC were filled to capacity. Approximately twenty-eight globes were added to the town's inventory of Christmas lights. The Get to Know Your Neighbors meet & greet was postponed to allow time for River Brew to complete their reopening plans. Preparations are moving well for the Fourth of July celebration. There is still time to sign up for the parade. To participate, complete the parade entry form that is online on the town website, or download the form and return it to Town Hall. If you want volunteer to help with any part of the festivities, contact Gloria Kelly at 252-876-3267 or gloriakelly@gmail.com or me at bmaurer@riverbendnc.org or 252-670-0757. Residents who would like to contribute food or desserts should look for the posters in RB News and social media. Parks and Rec along with CERT will present the annual severe weather workshop on Saturday July 9 from 10 to noon. Craven County Disaster Recovery Alliance will present important information or people who are not familiar with hurricane preparations or for navigating the myriad bureaucracies necessary to get relief after a major storm. There is no fee to attend. The next scheduled meeting is July 6 at 7 pm. Parks and Recreation has one vacancy. Anyone who would like to participate in planning and presenting activities is invited to file an application.

#### Community Appearance Commission (CAC)

The CAC met on May 10. CAC meets on alternate months. The next meeting is scheduled for July 20 at 4 pm.

#### River Bend Community Organic Garden (RBCOG)

The regular meeting was held on June 6. Several crops are being harvested and the summer vegetables are growing well. The Green Team completed their year this month. Several members are graduating seniors. One senior received a scholarship from Trent Woods Garden Club. She

is the fifth member of the Green Team to receive that scholarship. A junior will take over as group leader in the fall. The bee hives had some problems. One hive swarmed (left) and another was destroyed by wax moths but a generous beekeeper donated another group of bees and a queen. Approximately twenty members of the River Bend Garden Club enjoyed a tour. The July meeting was cancelled. The next meeting is scheduled for August 1 at 1:30 pm.

#### Red Caboose Library (RCL)

The board cancelled their June 2 meeting due to lack of a quorum. A special meeting is scheduled for June 23. Councilman Buddy Sheffield presented his one man show, *Mark Twain*, on May 20 and 21. The show was free but Buddy requested donations to support the library. The audience was treated to an entertaining evening that included some of Buddy's recollections of his years in the entertainment field. Thank you, Buddy, for two wonderful evenings and for your continued support of the library. The second children's reading adventure is scheduled on June 25 from 9:30-11:30 am. *Once Upon a Time in River Bend* is a presentation that chronicles the history of the red caboose from the perspective of the only River Bend resident who ever actually lived in it. The event is scheduled for Tuesday, June 21, 2022 at 7 pm. Reserve your seat by contacting Hazel Campesi at 252-636-2805 or hcampesi@suddenlink.net.

All meetings are open to the public and anyone is welcome to attend.

#### FINANCE - COUNCILMAN LEONARD

<u>Financial Report</u> – Finance Director, Mandy Gilbert presented to the Council the financial statement for the month of May. She stated the total of the Town's Cash and Investments as of May 31, 2022 are \$3,845,182 and Ad valorem tax collections for FY21-22 were \$716,278 and Vehicle Ad valorem tax collections were \$78,927.

#### Vote - FY 2022-2023 Budget Ordinance

Councilman Leonard reminded the Council that the Public Hearing for this Budget was held at the Work Session. He moved to adopt the Fiscal Year 2022-2023 Budget Ordinance as presented. The motion carried unanimously. (see attached)

#### Vote – Budget Amendment 21-B-07

Councilman Leonard motioned to approve Budget Amendment 21-B-07 as presented. The motion carried unanimously. (see attached)

#### Vote - Grant Project Ordinance Amendment

Councilman Leonard motioned to approve the Grant Project Ordinance Amendment as presented. The motion carried unanimously. (see attached)

#### ENVIRONMENTAL AND WATERWAYS ADVISORY BOARD- COUNCILMAN LEONARD

Councilman Leonard presented the following report.

Monday June 6, 2022

In attendance -Jim Stevens, Jon Hall, Paige Axkiss, Mary Holihan, Ray Jaklitsch

Not in attendance- Brian Leonard, Karl Lichty, Patty Leonard

Minutes from May 2, 2022 meeting Approved Motion by Mary Holihan and second by Paige Ackiss. No council report as Brian Leonard was absent. Old Business- Public hearing for water dept is scheduled for 6/28 New Business- Selection of new officers for next year- 1-Chair- Paige Ackiss, Vice Chair- Mary Holihan, Secertary Patty Leonard 2-Discussion regarding the encroaching of Alligator weed in the waterways including locations of the pond area off of Shoreline and Rockledge as well as the main channel into RB. Report made by Jon Hall with explanation of the weed as well as pictures of the infestation. Motion for the town of RB to review the alligator weed growth in the water ways and ponds on Shoreline and Rockledge and recommended action be made to reduce this threat. 3- Recent water flush may have been the reason for brown water in some areas. 4- discussion about new signage in the waterways

marking the channel into RB. Suggest this cost be part of this years budget. Volunteer hours- 15 hours which includes Gangplank clean out , Fresh water status review and weed infestation report. Next meeting- Sept 5 which may conflict with Labor Day.

#### PLANNING BOARD REPORT - COUNCILMAN SHEFFIELD

Councilman Sheffield presented the following report:

The regular Meeting of the river Bend Planning Board was held on June 2<sup>nd</sup> at 6:00 pm in the Community Building. A quorum was present. Chairman Lippert called the meeting to order. Also in attendance were the town manager/zoning manager, assistant zoning manager, the town attorney, Councilwoman Maurer, representatives of Ellis Developments Group and approximately 50 interested citizens. The first order of business was discussion of a proposed zoning change to a parcel of around 100 acres given the address 403 Old Pollocksville Rd. The property is currently zoned R 20-A. The request by Ellis Group is to rezone approximately two thirds of the property PDR SF and the remaining third PDR MF. Ellis Group is not the owner of record, but has a purchase agreement with the current owner that is contingent on the rezoning. Manager Jackson spoke in considerable detail and explained that the meeting was not a public hearing on the matter, which, at that time, had not been officially set. He also explained that the recommendation by the Planning Board was simply that, a recommendation, which would go to the Town Council for Official action. A representative from Ellis Group then gave a Powerpoint presentation that outlined the company's plans for the property in very general terms. Even though the meeting was not a public hearing, many citizens were allowed to ask questions of the Town officials and the Ellis Group spokesman. The question and answer session lasted at least a half hour. At one point the Ellis spokesman was asked if the company would develop the property if the zoning change is not granted. He answered, "no". The reasons he gave for having no desire to develop the property as is were all financial. He stated that the company wants to make the best possible return on their potential investment. There was no mention of a desire for fair or affordable housing. The board then took the matter under advisement and there was lengthy discussion. Board member also asked questions of the Ellis representative, the town manager and the town attorney. The board then voted to recommend that the Town Council approve the re-zoning request. Most of the guests left at that point. The next item for discussion was whether the board should recommend to the Council that short term rentals should or should not be allowed in River Bend, Again there was much discussion. The board voted four to two recommend that short term rentals not be allowed. Mr. Jackson then stated that he and Ms McCollum would develop language for the town's ordinances clarifying the ban on Short term rentals for the board to consider at the July meeting. The minutes of the last meeting were approved. The usual reports were given. Under new business was discussion of a recommendation to the Board of Adjustment concerning a request by the town for a special use permit for a two acre property at 1504 Plantation drive for construction of a new Public Works facility. Manager Jackson updated the board on the property, which has been recently legally acquired, and the need for the permit. The board voted unanimously to recommend approval of the permit to the board of Adjustment. The meeting was finally adjourned. The next scheduled meeting is July 7<sup>th</sup>. The public is welcome to attend.

#### **BOARD OF ADJUSTMENT REPORT – COUNCILMAN SHEFFIELD**

Councilman Sheffield presented the following report:

The Board of Adjustment will meet on June 28, 2022 at 6:00 p.m. at Town Hall and the purpose of the meeting is the hold the Public Hearing for the Special Use Permit submitted by the Town for construction of a new Public Works Building at 1504 Plantation Drive. There is one vacancy for an alternate position on the Board of Adjustment Advisory Board.

#### Vote - Advisory Board Ordinance Amendment

Councilman Sheffield moved to approve the Advisory Board Ordinance Amendment as presented. The motion carried unanimously. (see attached)

#### MAYOR'S REPORT

The Mayor presented the following report.

My wife and I moved to River Bend in 1996 and we found the Town to be inviting and attractive. It has moved forward over the intervening period of time in a number of positive projects. Now we cannot clearly imagine all the positive changes that have been accomplished in the 26 years between 1996 and 2022.

A list of some items of change follows: This list is not complete and is not in a chronological order.

- 1. The Town acquired the 4+ acres of land that conveyed the caboose, the Public Works building and the old barn to Town ownership.
- 2. This site was used as the area where dredged material from the canal dredging in 2011 was deposited. This work created the area for the soccer field.
- 3. The Town has demolished the structurally decaying barn as an essential part of making a site for the new building housing the Community meeting rooms and the Police Station.
- 4. The Town Hall building has been modified to provide handicapped accessible facilities in accordance with the Americans with Disabilities Act mandates.
- 5. The entrance to River Bend from Highway 17 has been modified to identify the Town of River Bend. This assists persons traveling Highway 17 to understand that a populated town exists if they exit the highway. The landscaping of the area that surrounds the sign has been enhanced.
- 6. The walking trail around the soccer field and the dog park has been paved and is now used by a significant number of walkers on a daily basis.
- 7. A pending replacement of water meters with upgraded "radio read" capability, which is a primarily grant funded project. This upgrade will free staff time to engage in other utility maintenance work.
- 8. The expanded and improved dog park is well used by pet owners and is popular by both the dogs and the owners who have time to socialize with other dog owners while their dogs enjoy running within the fenced park.
- 9. The Town sponsored a major Community Development Block Grant (CDBG) which replaced several deteriorated homes and made repairs to others along the Old Pollocksville Road.
- 10. A new Public Works Building will soon be built again utilizing grant funding.

River Bend is positioned to effectively manage the change that future development will demand. The Town Council working with the Manager and staff have, and will continue, to guide the Town on a visionary path to future successes.

#### PUBLIC COMMENT

Jordan Kaplan – Gangplank Road – expressed his gratitude for being able to speak at the meeting and agrees that the Town is a very open and transparent town. He stated that he opposes the proposed rezoning for multifamily housing and feels it would destroy the town with dense and high family housing. He stated he feels it would bring congestion, noise and strain the limited resources.

#### ADJOURNMENT/RECESS

There being no further business, Councilman Sheffield moved to adjourn. The motion carried unanimously. The meeting adjourned at 7:49 p.m.

Kristie J. Nobles Town Clerk



#### TOWN OF RIVER BEND ANNUAL OPERATING BUDGET ORDINANCE FISCAL YEAR 2022 - 2023

BE IT ORDAINED by the Council of the Town of River Bend, North Carolina that the following anticipated fund revenues and departmental expenditures, together with certain fees and schedules, and with certain restrictions and authorizations, are hereby appropriated and approved for the operation of the Town government and its activities for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

Summary	
General Fund	1,870,931
General Capital Reserve Fund	60,060
Law Enforcement Separation Allowance Fund	13,525
Water Fund	594,500
Water Capital Reserve Fund	172
Sewer Fund	669,500
Sewer Capital Reserve Fund	25-01-55 (1) (anter anter 1) (8
Total	3,208,696
10.55	

Section 1.

#### **General Fund**

#### Anticipated Revenues

е	S		
	AD VALOREM Taxes 2022-2023		721,710
	AD VALOREM Tax-Motor Vehicle		92,300
	Animal Licenses		2,000
	Sales Tax 1% Article 39	• • 3	177,124
	Sales Tax 1/2% Article 40		102,899
	Sales Tax 1/2% Article 42		88,586
	Sales Tax Article 44		11,613
	Sales Tax Hold Harmless Distribution		99,000
	Solid Waste Disposal Tax		2,200
	Powell Bill Allocation		91,000
	Beer and Wine Tax		13,225
	Video Programming Sales Tax		50,743
	Utilities Franchise Tax		108,963
	<b>Telecommunications Sales Tax</b>		8,140
	Court Refunds		500
	Zoning Permits		5,000
	Miscellaneous		10,000
	Interest- Powell Bill Investments		50
	Interest-General Fund Investments		500
	Contributions		421
	Wildwood Storage Rents		18,144
	Rents & Concessions		18,000
	Sale of Fixed Assets		15,000
	Transfer From Capital Reserve Fund		33,000
	Appropriated Fund Balance		200,813
	Total		1,870,931

#### Section 1. General Fund (continued)

#### Authorized Expenditures

Governing Body	20,400
Administration	30,400
Finance	279,600
	119,000
Tax Listing	11,600
Legal Services	24,000
Elections	1,000
Police	587,200
Public Buildings	102,300
Emergency Services	3,700
Animal Control	14,600
Street Maintenance	193,000
Public Works	177,500
Leaf & Limb and Solid Waste	51,000
Stormwater Management	43,100
Wetlands and Waterways	2,900
Planning & Zoning	51,300
Recreation & Special Events	7,600
Parks & Community Appearance	79,700
Contingency	17,931
Transfer To General Capital Reserve Fund	,
Transfer To L.E.S.A. Fund	60,000
Total	13,500
	1,870,931

#### Section 2. **General Capital Reserve Fund**

#### Anticipated Revenues ~

Anticipated Rev	enues	
	Contributions from General Fund	60,000
	Interest Revenue	60
	Total	60,060
Authorized Expe	nditures	
	Transfer to General Fund	33,000
	Future Procurement	27,060
		60,060
Section 3.	Law Enforcement Separation Allov	ance Fund
Anticipated Reve	nues:	
Con	tributions from General Fund	13,500
Inte	rest Revenue	25
	Total	13,525
Authorized Expe	nditures:	
Sepa	aration Allowance	0
Futu	ire LEOSSA Payments	13,525
	Total	13,525

Section 4.	Water Fund			
Anticipated Revenues				
	Utility Usage Charges, Classes 1 & 2	209,332		
	Utility Usage Charges, Classes 3 & 4	10,525		
	Utility Usage Charges, Class 5	13,183		
	Utility Usage Charges, Class 8	3,519		
	Utility Customer Base Charges	277,253		
	Hydrant Availability Fee	20,130		
	Taps & Connections Fees	1,250		
	Nonpayment Fees	10,500		
	Late payment Fees	7,707		
	Interest Revenue	435		
	Sale of Capital Asset	0		
	Appropriated Fund Balance	40,665		
	Total	594,500		
Authorized Expe	nditures			
	Administration & Finance [1]	467,000		
	Operations and Maintenance	124,000		
	Transfer To Fund Balance for Capital Outlay	3,500		
	Transfer To Water Capital Reserve Fund	0		
	Total	594,500		
	[1] Portion of department for bond debt service:	146,416		
Section 5.	Water Capital Reserve Fund			
Anticipated Revo	enues			
	Contributions From Water Operations Fund	0		
	Interest Revenue	172		
	Total	172		
Authorized Expe				
	Future Expansion & Debt Service	172		

Section 6.	Sewer Fund		
Anticipated Revenues:			
	Utility Usage Charges, Classes 1 & 2	257,727	
	Utility Usage Charges, Classes 3 & 4	23,194	
	Utility Usage Charges, Class 5	29,053	
	Utility Usage Charges, Class 8	6,836	
	Utility Customer Base Charges	294,601	
	Taps & Connection Fees	1,250	
	Late payment Fees	7,948	
	Interest Revenue	703	
	Sale of Capital Asset	0	
	Appropriated Fund Balance	48,188	
	Total	669,500	
Authorized Expenditures:			
	Administration & Finance [2]	455,000	
	Operations and Maintenance	211,000	
	Transfer to Fund Balance for Capital Outlay	3,500	
	Transfer to Sewer Capital Reserve Fund	0	
	Total	669,500	
		000,000	
	[2] Portion of department for bond debt service:	126,434	
Section 7.	Sewer Capital Reserve		
Anticipated Reve	enues:		
	Contributions From Sewer Operations Fund	0	
	Interest Revenue	8	
	Total	8	
Authorized Expe	nditures:		
	Future Expansion & Debt Service	8	

#### Section 8. Levy of Taxes

There is hereby levied a tax at the rate of twenty-six cents (\$0.26) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2022, for the purpose of raising the revenue listed as "Ad Valorem Taxes 2022-2023" in the General Fund Section 1 of this ordinance. This rate is based on a valuation of \$278,500,000 for purposes of taxation of real and personal property with an estimated rate of collection of 99.67%. The estimated collection rate is based on the fiscal year 2020-2021 collection rate of 99.67% by Craven County who has been contracted to collect real and personal property taxes for the Town of River Bend. Also included is a valuation of \$35,500,000 for purposes of taxation of motor vehicles with a collection rate of 100% by the North Carolina Vehicle Tax System.

#### Section 9. Fees and Charges

There is hereby established, for Fiscal Year 2022-2023, various fees and charges as contained in Attachment A of this document.

#### Section 10. Special Authorization of the Budget Officer

- A. The Budget Officer shall be authorized to reallocate any appropriations within departments.
- **B.** The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.
- **C.** The Budget Officer shall be authorized to execute interdepartmental transfers in the same fund, including contingency appropriations, not to exceed \$5,000. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.

#### Section 11. Classification and Pay Plan

Cost of Living Adjustment (COLA) for all Town employees shall be 5.0% and shall begin the first payroll in the new fiscal year. The Town Manager is hereby authorized to grant merit increases to Town employees, when earned, per the approved Pay Plan.

#### Section 12. Utilization of the Budget Ordinance

This ordinance shall be the basis of the financial plan for the Town of River Bend municipal government during the 2022-2023 fiscal year. The Budget Officer shall administer the Annual Operating Budget and shall ensure the operating staff and officials are provided with guidance and sufficient details to implement their appropriate portion of the budget.

#### Section 13. Copies of this Budget Ordinance

Copies of this Budget Ordinance shall be furnished to the Clerk, Town Council, Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this 16th day of June, 2022.

John R. Kirkland, Mayor

Attest:

Kristie J. Nobles, Fown Clerk



Page 5 of 5

#### Town of River Bend Schedule of Rates and Fees (Attachment A to Budget Ordinance) Effective July 1, 2022

Amounts due are based upon the Fees and Charges Schedule in effect at the time of payment. It is the Town Council's intention that the Fees and Charges Schedule be revised as needed by July 1st of each year. Some fees and charges may be adjusted during the year as circumstances change.

#### **GENERAL FUND**

#### **Administrative**

Ad Valorem Tax \$.26 per \$100 assessed valuatio		
<b>Copies of Public Information</b>	As specified by State Statute	
Town Code, entire copy	\$75.00	
Notary Fee	\$5.00 per signature after the first	
<b>Meeting Rooms</b> Four hours or less Over four hours	\$40.00 \$80.00	
Returned Check Processing Charge	\$25, as allowed by G.S. §25-3-506	
Administrative Fee for returned bank drafts	\$25.00	
Public Safety		
Pet License Fee	\$10.00	
Town Ordinance Violation		
1st Offense	\$25.00	
2nd Offense	\$50.00	
3rd Offense	\$75.00	
4th (and subsequent) offense	\$100.00	

Ordinance permits penalties up to \$500. Penalties of this magnitude are reserved for serious infractions.

Golf Cart Registration Fee

\$10.00

#### Nuisance Abatement Administrative Fee

<u>Cost of Abatement</u>	<u>Fee</u>
\$1 - 1,000	\$50.00
\$1,001 – and up	5% of total abatement cost (maximum fee \$2,000)

#### <u>Parks</u>

<b>Town Hall Pavilion Use</b> Up to 25 attendants 26 - 100 attendants Over 100 attendants	No charge \$25 \$50
Planning and Zoning	
Special Exception Use Permit	\$200 plus cost of required legal advertisement and postage to notify abutting land owners
Variance	\$200 plus cost of required legal advertisement and postage to notify abutting land owners
Appeal to Board of Adjustment	\$200 plus cost of required legal advertisement and postage to notify abutting land owners
<b>Residential Application</b>	Based on amount of project as follows:
Base Fee	\$30
	\$2 for every \$1,000 of project value after first \$1,000 and up to \$100,000; plus, \$1 for every \$1,000 above \$100,000 (All values rounded up to nearest \$1,000)

Zoning Administrator can use any appropriate means to verify project valuation.

### **Residential Flood Plain Application with Zoning Permit**

1

40% of the fee for the Town's residential zoning permit and shall be additional to the zoning permit fee for enclosed structures (fences, decks, and other similar exempt from additional fee).

#### **Commercial Application**

Based on amount of project as follows:

Base Fee \$50

\$4 for every \$1,000 of project value after first
\$1,000 and up to \$100,000; plus,
\$2 for every \$1,000 above \$100,000 (All values rounded up to nearest \$1,000)

Zoning Administrator can use any appropriate means to verify project valuation.

#### **Commercial Flood Plain Application with Zoning Permit**

40% of the fee for the Town's commercial zoning permit and shall be additional to the zoning permit fee for enclosed structures (fences, decks, and other similar exempt from additional fee).

#### **Residential Flood Plain Application** without Zoning Permit

Based on amount of project as follows:

Base Fee \$30

\$2 for every \$1,000 of project value after first \$1,000 and up to \$100,000; plus, \$1 for every \$1,000 above \$100,000 (All values rounded up to nearest \$1,000)

Zoning Administrator can use any appropriate means to verify project valuation.

#### **Commercial Flood Plain Application** without Zoning Permit

Based on amount of project as follows:

Base Fee \$50

\$4 for every \$1,000 of project value after first
\$1,000 and up to \$100,000; plus,
\$2 for every \$1,000 above \$100,000 (All values rounded up to nearest \$1,000)

Zoning Administrator can use any appropriate means to verify project valuation.

**Engineering Review** 

Charged to applicant at the actual cost of the service as billed by the contracted engineer.

Zoning Amendment Request (Map or Text)	\$200 plus cost of required legal advertisement and postage to notify abutting land owners
Sign Permit	\$30
Tree Harvest Permit	\$50
Zoning and Subdivision Ordinances	\$25 per set

## Wildwood Storage Rental Rates

Unit Number	Unit Size	Monthly Rent
BB 01	5x20	\$35
BB 02	5x20	\$35
BB 03	5x20	\$35
BB 04	5x20	\$35
BB 05	10x20	\$75
BB 06	10x20	\$75
BB 07	10x20	\$75
BB 08	10x20	Town Occupied (TO)
BB 09	10x20	ТО
BB 10	10x20	ТО
BB 11	10x20	ТО
BB 12	10x20	ТО
GB 15	10x16	\$65
GB 16	10x16	\$65
GB 17	10x16	\$65
GB 18	10x16	\$65
GB 19	10x16	\$65
GB 20	10x16	ТО
GB 21	10x16	ТО
GB 22	10x16	ТО
OP	Open Spaces (40)	\$25
	<b>+</b> - <b>0</b>	

Late Payment Charge Interest Charge

,

\$10, assessed after the 10<sup>th</sup> of the month 1.5% monthly on outstanding balances

#### **ENTERPRISE FUNDS**

#### **Water and Sewer - Rates and Fees**

water and sewer - Rates and Fees		
	Water	Sewer
Class 1 and 2 – Residential <sup>(1)</sup>		
Customer Base Charge per month <sup>(2)</sup>	15.24	24.18
Usage per 1,000 gallons	4.22	9.30
Initial Connection (Tap) charge <sup>(3)</sup>	1,250.00	1,250.00
Nonpayment Fee	70.00	-
Class 3 and 4 - Commercial		
Customer Base Charge per month <sup>(2)</sup>	88.32	141.99
Usage per 1,000 gallons	4.22	9.30
Initial Connection (Tap) charge <sup>(4)</sup>	3,500.00	1,250.00
Nonpayment Fee	100.00	-
Class 5 - Industrial		
Customer Base Charge per month <sup>(2)</sup>	276.24	444.93
Usage per 1,000 gallons	4.22	9.30
Initial Connection (Tap) charge (4)	5,000.00	1,250.00
Nonpayment Fee	200.00	-
Class 6 - Early Bird (No longer available)		
Class 7 - Fire Hydrant Charge		
Availability Charge per year	183.00	-
Class 8 - 1" Water Service		
Customer Base Charge per month <sup>(2)</sup>	30.90	49.43
Usage per 1,000 gallons	4.22	9.30
Initial Connection (Tap) charge <sup>(4)</sup>	1,500.00	1,250.00
Nonpayment Fee	100.00	-
Class 9 - Vacant /Out of Use Non-residential Property		
Customer Base Charge per month <sup>(2)</sup>	15.24	24.18
Usage per 1,000 gallons	4.22	9.30
Nonpayment Fee	70.00	-
Class 10 - Vacant Residences		
Customer Base Charge per month <sup>(2)</sup>	15.24	-
Nonpayment Fee	70.00	-
Special Charges		

Service Call - 2 hour minimum

\$35 per hour - signed by customer to initiate work outside of scheduled work hours of 7:00 a.m. - 4:00 p.m. on weekdays and 7:00 a.m. - 3:00 p.m. on weekends

\$25 - no charge if meter defective

**Special Charges (continued)** 

<b>Returned Check Processing Charge</b>	\$25, as allowed by G.S. §25-3-506
Late Payment Charge	10% of amount overdue per month or part of month beginning 30 days after billing date
Irrigation Connection Inspection	\$20

<sup>(1)</sup> Residential customer deposit may apply. Please refer to Water Resources Department Policy Manual.

<sup>(2)</sup> Base charges do not include any usage.

<sup>(3)</sup> The published Initial Connection (Tap) charges are based on the historic River Bend average cost that has been experienced in making connections. There will be cases when, because of the local depth of the service main pipe to which the connection is to be made, or other site specific differences from the norm, the published connection fee will not cover the actual cost of the tap. When the Water Resources Superintendent encounters such conditions, he shall notify the applicant requesting the tap that the cost may exceed the published fee. In those cases, a record of cost associated with the specific tap will be accounted for and if the total cost exceeds the published fee, then the applicant shall pay a fee equal to the actual cost.

<sup>(4)</sup> The necessary equipment will be provided to the resident at cost. The resident is responsible for installing the irrigation meter on the resident's side of the regular water meter. After installation, the work will be inspected by a Water Resources Department employee.



#### TOWN OF RIVER BEND BUDGET ORDINANCE AMENDMENT 21-B-07 FISCAL YEAR 2021-2022

BE IT ORDAINED by the Council of the Town of River Bend, North Carolina that the 2021-2022 Budget Ordinance as last amended on April 14, 2022, be amended as follows:

Summary	
General Fund	3,028,232
General Capital Reserve Fund	107,187
Law Enforcement Separation Allowance Fund	13,545
Water Fund	673,545
Water Capital Reserve Fund	489
Sewer Fund	733,583
Sewer Capital Reserve Fund	22
Total	4,556,603

#### Section 1. General Fund

#### Anticipated Revenues

AD VALOREM Taxes 2021-2022	711,163
AD VALOREM Tax-Motor Vehicle	85,800
Animal Licenses	2,000
Sales Tax 1% Article 39	149,718
Sales Tax 1/2% Article 40	87,158
Sales Tax 1/2% Article 42	74,932
Sales Tax Article 44 105-524	10,235
Sales Tax Hold Harmless Distribution	86,068
Solid Waste Disposal Tax	2,200
Powell Bill Allocation	92,539
Beer and Wine Tax	13,225
Video Programming Sales Tax	53,600
Utilities Franchise Tax	111,000
Telecommunications Sales Tax	9,900
Court Refunds	500
Zoning Permits	5,000
Federal Grant	22,170
Recovery Grant NCORR-FDLG-004	76,445
Federal Disaster Assistance	35,434
Miscellaneous	10,000
Interest-NCORR-FDLG-004 Investments	30
Interest- Powell Bill Investments	50
Interest-Gen Investments	500 <sup>,</sup>
Contributions	421
Wildwood Storage Rents	18,144
Rents & Concessions	18,000
Sale of Captial Assets	31,008
Transfer From Capital Reserve Fund	65,342
Transfer From ARPA Grants Project	964,378
Appropriated Fund Balance	291,272
Total	3,028,232

#### Section 1. General Fund (continued)

#### Authorized Expenditures

Governing Body	32,000
Administration	279,575
Finance	192,018
Tax Listing	11,200
Legal Services	25,000
Elections	0
Police	640,114
Public Buildings	124,439
Emergency Services	4,000
Animal Control	11,056
Street Maintenance	186,141
Public Works	161,197
Leaf & Limb and Solid Waste	44,000
Stormwater Management	31,584
Wetlands and Waterways	3,000
Planning & Zoning	50,563
Recovery Grant NCORR-FDLG-004	77,602
Recreation & Special Events	7,500
Parks & Community Appearance	44,699
Contingency	17,666
Transfer To General Capital Reserve Fund	107,000
Transfer To L.E.S.A. Fund	13,500
Transfer to Public Works Capital Projects Fund	964,378
Total	3,028,232

#### Section 2. General Capital Reserve Fund

# Anticipated Revenues Contributions from General Fund Interest Revenue Total Authorized Expenditures Transfer to General Fund Future Procurement Section 3. Law Enforcement Separation Allowance Fund

#### Anticipated Revenues: Contributions from General Fund Interest Revenue Total Authorized Expenditures: Separation Allowance Future LEOSSA Payments Total Total 13,500 13,545 13,545 13,545 1,517 12,028 13,545 13,545 13,545 1,517 12,028 13,545 13,545 12,028 13,545 12,028 13,545 12,028 13,545 13,545 12,028 13,545 12,028 13,545 12,028 13,545 12,028 13,545 12,028 13,545 13,545 12,028 13,545 13,545 12,028 13,545 13,545 12,028 13,545 12,028 13,545 13,545 12,028 13,545 13,545 13,545 12,028 13,545 1

Section 4.	Water Fund	
Anticipated Reve	nues	
	Utility Usage Charges, Classes 1 & 2	199,710
	Utility Usage Charges, Classes 3 & 4	8,949
	Utility Usage Charges, Class 5	12,209
	Utility Usage Charges, Class 8	3,586
	Utility Customer Base Charges	231,472
	Hydrant Availability Fee	20,496
	Taps & Connections Fees	1,250
	Nonpayment Fees	10,500
	Late payment Fees	6,839
	Interest Revenue	1,275
	Sale of Capital Asset	0
	Appropriated Fund Balance	177,259
	Total	673,545
Authorized Expen	ditures	
·	Administration & Finance [1]	520,645
	Operations and Maintenance	149,400
	Transfer To Fund Balance for Capital Outlay	3,500
	Transfer To Water Capital Reserve Fund	0
	Total	673,545
	[1] Portion of department for bond debt service:	148,991
Section 5.	Water Capital Reserve Fund	
Anticipated Rever	nues	
	Contributions From Water Operations Fund	0
	Interest Revenue	489
	Total	489
Authorized Expen	ditures	
	Future Expansion & Debt Service	489

Anticipated Revenues:       Utility Usage Charges, Classes 1 & 2       258,181         Utility Usage Charges, Classes 3 & 4       20,212         Utility Usage Charges, Class 5       27,576         Utility Customer Base Charges       294,652         Taps & Connection Fees       1,250         Late payment Fees       7,902         Interest Revenue       1,919         Sale of Capital Asset       0         Appropriated Fund Balance       114,627         Total       733,583         Authorized Expenditures:       215,600         Administration & Finance [2]       514,483         Operations and Maintenance       215,600         Transfer to Fund Balance for Capital Outlay       3,500         Transfer to Sewer Capital Reserve Fund       0         Total       733,583         [2] Portion of department for bond debt service:       128,659         Section 7.       Sewer Capital Reserve       22         Anticipated Revenues:       22         Contributions From Sewer Operations Fund       0         Interest Revenue <th>Section 6.</th> <th>Sewer Fund</th> <th></th>	Section 6.	Sewer Fund	
Utility Usage Charges, Classes 3 & 420,212Utility Usage Charges, Class 527,576Utility Usage Charges, Class 57,264Utility Usage Charges, Class 87,264Utility Custome Base Charges294,652Taps & Connection Fees1,250Late payment Fees7,902Interest Revenue1,919Sale of Capital Asset0Appropriated Fund Balance114,627Total733,583Authorized Expenditures:215,600Transfer to Fund Balance for Capital Outlay3,500Transfer to Sewer Capital Reserve Fund0Total733,583[2] Portion of department for bond debt service:128,659Section 7.Sewer Capital ReserveSection 7.Sewer Capital ReserveContributions From Sewer Operations Fund0Interest Revenue22Total22Total22Authorized Expenditures:22	Anticipated Revo	enues:	
Utility Usage Charges, Class 5       27,576         Utility Usage Charges, Class 8       7,264         Utility Customer Base Charges       294,652         Taps & Connection Fees       1,250         Late payment Fees       7,902         Interest Revenue       1,919         Sale of Capital Asset       0         Appropriated Fund Balance       114,627         Total       733,583         Authorized Expenditures:       215,600         Transfer to Fund Balance for Capital Outlay       3,500         Transfer to Sewer Capital Reserve Fund       0         Total       733,583         [2] Portion of department for bond debt service:       128,659         Section 7.       Sewer Capital Reserve       128,659         Section 7.       Sewer Capital Reserve       0         Anticipated Revenues:       22       22         Total       733,583       22         Authorized Expenditures:       22       22         Anticipated Revenues:       22       22         Total		Utility Usage Charges, Classes 1 & 2	258,181
Utility Usage Charges, Class 87,264Utility Customer Base Charges294,652Taps & Connection Fees1,250Late payment Fees7,902Interest Revenue1,919Sale of Capital Asset0Appropriated Fund Balance114,627Total733,583Authorized Expenditures:514,483Operations and Maintenance215,600Transfer to Fund Balance for Capital Outlay3,500Transfer to Sewer Capital Reserve Fund0Total733,583Section 7.Sewer Capital Reserve FundAnticipated Revenues:22Contributions From Sewer Operations Fund0Interest Revenue22Total22Authorized Expenditures:22		Utility Usage Charges, Classes 3 & 4	20,212
Utility Customer Base Charges294,652Taps & Connection Fees1,250Late payment Fees7,902Interest Revenue1,919Sale of Capital Asset0Appropriated Fund Balance114,627Total733,583Authorized Expenditures:514,483Operations and Maintenance215,600Transfer to Sewer Capital Reserve Fund0Total733,583Section 7.Sewer Capital Reserve Fund0Interest Revenue128,659Section 7.Sewer Capital Reserve128,659Anticipated Revenues:Contributions From Sewer Operations Fund0Interest Revenue22Total22Authorized Expenditures:22		Utility Usage Charges, Class 5	27,576
Taps & Connection Fees1,250Late payment Fees7,902Interest Revenue1,919Sale of Capital Asset0Appropriated Fund Balance114,627Total733,583Authorized Expenditures:733,583Authorized Expenditures:114,627Administration & Finance [2]514,483Operations and Maintenance215,600Transfer to Fund Balance for Capital Outlay3,500Transfer to Sewer Capital Reserve Fund0Total733,583[2] Portion of department for bond debt service:128,659Section 7.Sewer Capital ReserveAnticipated Revenues:0Interest Revenue22Total22Authorized Expenditures:22		Utility Usage Charges, Class 8	7,264
Late payment Fees7,902Interest Revenue1,919Sale of Capital Asset0Appropriated Fund Balance114,627Total733,583Authorized Expenditures:733,583Authorized Expenditures:Administration & Finance [2]514,483Operations and Maintenance215,600Transfer to Fund Balance for Capital Outlay3,500Transfer to Sewer Capital Reserve Fund0Total733,583[2] Portion of department for bond debt service:128,659Section 7.Sewer Capital ReserveAnticipated Revenues:Contributions From Sewer Operations Fund0Interest Revenue22Total22Total22Authorized Expenditures:22		Utility Customer Base Charges	294,652
Interest Revenue1,919Sale of Capital Asset0Appropriated Fund Balance114,627Total733,583Authorized Expenditures:Administration & Finance [2]514,483Operations and Maintenance215,600Transfer to Fund Balance for Capital Outlay3,500Transfer to Sewer Capital Reserve Fund0Total733,583[2] Portion of department for bond debt service:128,659Section 7.Sewer Capital ReserveAnticipated Revenues:Contributions From Sewer Operations Fund0Interest Revenue22Total22Authorized Expenditures:22		Taps & Connection Fees	1,250
Sale of Capital Asset 0 Appropriated Fund Balance 114,627 Total 733,583 Authorized Expenditures: Administration & Finance [2] 514,483 Operations and Maintenance 215,600 Transfer to Fund Balance for Capital Outlay 3,500 Transfer to Sewer Capital Reserve Fund 0 Total 0 Section 7. Sewer Capital Reserve Fund 128,659 Section 7. Sewer Capital Reserve Anticipated Revenues: Contributions From Sewer Operations Fund 0 Interest Revenue 222 Total 222 Authorized Expenditures:		Late payment Fees	7,902
Appropriated Fund Balance114,627Total733,583Authorized Expenditures:Administration & Finance [2]Administration & Finance [2]514,483Operations and Maintenance215,600Transfer to Fund Balance for Capital Outlay3,500Transfer to Sewer Capital Reserve Fund0Total733,583[2] Portion of department for bond debt service:128,659Section 7.Sewer Capital ReserveAnticipated Revenues:0Contributions From Sewer Operations Fund0Interest Revenue22Total22Authorized Expenditures:22		Interest Revenue	1,919
Total733,583Authorized Expenditures:Administration & Finance [2]514,483Operations and Maintenance215,600Transfer to Fund Balance for Capital Outlay3,500Transfer to Sewer Capital Reserve Fund0Total733,583[2] Portion of department for bond debt service:128,659Section 7.Sewer Capital ReserveAnticipated Revenues:0Contributions From Sewer Operations Fund0Interest Revenue22Total22		Sale of Capital Asset	0
Authorized Expenditures:     Administration & Finance [2]     514,483       Operations and Maintenance     215,600       Transfer to Fund Balance for Capital Outlay     3,500       Transfer to Sewer Capital Reserve Fund     0       Total     733,583       [2] Portion of department for bond debt service:     128,659       Section 7.     Sewer Capital Reserve       Anticipated Revenues:     0       Total     0       Interest Revenue     22       Total     22		Appropriated Fund Balance	114,627
Administration & Finance [2]514,483Operations and Maintenance215,600Transfer to Fund Balance for Capital Outlay3,500Transfer to Sewer Capital Reserve Fund0Total733,583[2] Portion of department for bond debt service:128,659Section 7.Sewer Capital ReserveAnticipated Revenues:0Contributions From Sewer Operations Fund0Interest Revenue22Total22Authorized Expenditures:22		Total	733,583
Operations and Maintenance       215,600         Transfer to Fund Balance for Capital Outlay       3,500         Transfer to Sewer Capital Reserve Fund       0         Total       733,583         [2] Portion of department for bond debt service:       128,659         Section 7.       Sewer Capital Reserve         Anticipated Revenues:       Contributions From Sewer Operations Fund         Interest Revenue       22         Total       22         Authorized Expenditures:       Label Section Sectio	Authorized Expe	nditures:	
Transfer to Fund Balance for Capital Outlay       3,500         Transfer to Sewer Capital Reserve Fund       0         Total       733,583         [2] Portion of department for bond debt service:       128,659         Section 7.       Sewer Capital Reserve         Anticipated Revenues:       Contributions From Sewer Operations Fund       0         Interest Revenue       22         Total       22         Authorized Expenditures:		Administration & Finance [2]	514,483
Transfer to Sewer Capital Reserve Fund0Total733,583[2] Portion of department for bond debt service:128,659Section 7.Sewer Capital ReserveAnticipated Revenues:Contributions From Sewer Operations Fund0Interest Revenue22Total22Authorized Expenditures:22		Operations and Maintenance	215,600
Total733,583[2] Portion of department for bond debt service:128,659Section 7.Sewer Capital ReserveAnticipated Revenues: Contributions From Sewer Operations Fund Interest Revenue Total00 22 2222Authorized Expenditures:22		Transfer to Fund Balance for Capital Outlay	3,500
[2] Portion of department for bond debt service:       128,659         Section 7.       Sewer Capital Reserve         Anticipated Revenues:       Contributions From Sewer Operations Fund       0         Interest Revenue       22         Total       22         Authorized Expenditures:       128,659		Transfer to Sewer Capital Reserve Fund	0
Section 7.       Sewer Capital Reserve         Anticipated Revenues:       Contributions From Sewer Operations Fund       0         Interest Revenue       22         Total       22         Authorized Expenditures:       22		Total	733,583
Anticipated Revenues: Contributions From Sewer Operations Fund Interest Revenue Total 22 Authorized Expenditures:		[2] Portion of department for bond debt service:	128,659
Contributions From Sewer Operations Fund0Interest Revenue22Total22Authorized Expenditures:22	Section 7.	Sewer Capital Reserve	
Interest Revenue     22       Total     22       Authorized Expenditures:     22	Anticipated Reve	enues:	
Total     22       Authorized Expenditures:     22		Contributions From Sewer Operations Fund	0
Authorized Expenditures:		Interest Revenue	22
		Total	22
Future Expansion & Debt Service   22	Authorized Expe	nditures:	
		Future Expansion & Debt Service	22

#### Section 8. Levy of Taxes

There is hereby levied a tax at the rate of twenty-six cents (\$0.26) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2021, for the purpose of raising the revenue listed as "Ad Valorem Taxes 2021-2022" in the General Fund Section 1 of this ordinance. This rate is based on a valuation of \$278,000,000 for purposes of taxation of real and personal property with an estimated rate of collection of 98.39%. The estimated collection rate is based on the fiscal year 2019-2020 collection rate of 98.39% by Craven County who has been contracted to collect real and personal property taxes for the Town of River Bend. Also included is a valuation of \$33,000,000 for purposes of taxation of motor vehicles with a collection rate of 100% by the North Carolina Vehicle Tax System.

#### Section 9. Fees and Charges

There is hereby established, for Fiscal Year 2022, various fees and charges as contained in Attachment A of this document.

#### Section 10. Special Authorization of the Budget Officer

- A. The Budget Officer shall be authorized to reallocate any appropriations within departments.
- **B.** The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.
- **C.** The Budget Officer shall be authorized to execute interdepartmental transfers in the same fund, including contingency appropriations, not to exceed \$5,000. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.

#### Section 11. Classification and Pay Plan

Cost of Living Adjustment (COLA) for all Town employees shall be 1.4% and shall begin the first payroll in the new fiscal year. The Town Manager is hereby authorized to grant merit increases to Town employees, when earned, per the approved Pay Plan.

#### Section 12. Utilization of the Budget Ordinance

This ordinance shall be the basis of the financial plan for the Town of River Bend municipal government during the 2021-2022 fiscal year. The Budget Officer shall administer the Annual Operating Budget and shall ensure the operating staff and officials are provided with guidance and sufficient details to implement their appropriate portion of the budget.

#### Section 13. Copies of this Budget Ordinance

Copies of this Budget Ordinance shall be furnished to the Clerk, Town Council, Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this 16th day of June, 2022.

John R. Kirkland, Máyor

Attest:



Page 5 of 5



#### TOWN OF RIVER BEND BUDGET ORDINANCE AMENDMENT 21-B-06 FISCAL YEAR 2021-2022

BE IT ORDAINED by the Council of the Town of River Bend, North Carolina that the 2021-2022 Budget Ordinance as last amended on March 10, 2022, be amended as follows:

Summary	
General Fund	3,028,232
General Capital Reserve Fund	107,187
Law Enforcement Separation Allowance Fund	13,545
Water Fund	673,545
Water Capital Reserve Fund	489
Sewer Fund	733,583
Sewer Capital Reserve Fund	22
Total	4,556,603

#### Section 1.

# General Fund

#### **Anticipated Revenues**

nue	15	
	AD VALOREM Taxes 2021-2022	711,163
	AD VALOREM Tax-Motor Vehicle	85,800
	Animal Licenses	2,000
	Sales Tax 1% Article 39	149,718
	Sales Tax 1/2% Article 40	87,158
	Sales Tax 1/2% Article 42	74,932
	Sales Tax Article 44 105-524	10,235
	Sales Tax Hold Harmless Distribution	86,068
	Solid Waste Disposal Tax	2,200
	Powell Bill Allocation	92,539
	Beer and Wine Tax	13,225
	Video Programming Sales Tax	53,600
	Utilities Franchise Tax	111,000
	<b>Telecommunications Sales Tax</b>	9,900
	Court Refunds	500
	Zoning Permits	5,000
	Federal Grant	22,170
	Recovery Grant NCORR-FDLG-004	76,445
	Federal Disaster Assistance	35,434
	Miscellaneous	10,000
	Interest-NCORR-FDLG-004 Investments	30
	Interest- Powell Bill Investments	50
	Interest-Gen Investments	500
	Contributions	421
	Wildwood Storage Rents	18,144
	Rents & Concessions	18,000
	Sale of Captial Assets	31,008
	Transfer From Capital Reserve Fund	65,342
	Transfer From ARPA Grants Project	964,378
	Appropriated Fund Balance	291,272
	Total	3,028,232

# Section 1. General Fund (continued)

Authorized	Expenditures
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I		
	Governing Body	32,000
	Administration	271,575
	Finance	192,018
	Tax Listing	11,200
	Legal Services	24,000
	Elections	3,500
	Police	640,114
	Public Buildings	124,439
	Emergency Services	4,000
	Animal Control	11,056
	Street Maintenance	186,141
	Public Works	161,197
	Leaf & Limb and Solid Waste	44,000
	Stormwater Management	37,084
	Wetlands and Waterways	3,000
	Planning & Zoning	50,563
	Recovery Grant NCORR-FDLG-004	77,602
	Recreation & Special Events	7,500
	Parks & Community Appearance	44,699
	Contingency	17,666
	Transfer To General Capital Reserve Fund	107,000
	Transfer To L.E.S.A. Fund	13,500
	Transfer to Public Works Capital Projects Fund	964,378
	Total	3,028,232

#### Section 2. General Capital Reserve Fund

Anticipated Revenues	
Contributions from General Fund	107,000
Interest Revenue	187
Total	107,187
Authorized Expenditures	
Transfer to General Fund	65,342
Future Procurement	41,845
	107,187
Section 3. Law Enforcement Separation Allowance Fund	
Anticipated Revenues:	
Contributions from General Fund	13,500
Interest Revenue	45
Total	13,545
Authorized Expenditures:	
Separation Allowance	1,517
Future LEOSSA Payments	-
ruture LEOSSA Payments	12,028

#### Section 4. Water Fund

Anticipated Revenues

ranciputeu ne		
	Utility Usage Charges, Classes 1 & 2	199,710
	Utility Usage Charges, Classes 3 & 4	8,949
	Utility Usage Charges, Class 5	12,209
	Utility Usage Charges, Class 8	3,586
	Utility Customer Base Charges	231,472
	Hydrant Availability Fee	20,496
	Taps & Connections Fees	1,250
	Nonpayment Fees	10,500
	Late payment Fees	6,839
	Interest Revenue	1,275
	Sale of Capital Asset	0
	Appropriated Fund Balance	177,259
	Total	673,545
Authorized Exp	enditures	
	Administration & Finance [1]	520,645
	Operations and Maintenance	149,400
	Transfer To Fund Balance for Capital Outlay	3,500
	Transfer To Water Capital Reserve Fund	0
	Total	673,545
	[1] Portion of department for bond debt service:	148,991
Section 5.	Water Capital Reserve Fund	
Anticipated Rev	renues	
	Contributions From Water Operations Fund	0
	Interest Revenue	489
	Total	489
Authorized Exp	enditures	
	Future Expansion & Debt Service	489

Section 6.	Sewer Fund	
Anticipated Rev	enues:	
	Utility Usage Charges, Classes 1 & 2	258,181
	Utility Usage Charges, Classes 3 & 4	20,212
	Utility Usage Charges, Class 5	27,576
	Utility Usage Charges, Class 8	7,264
	Utility Customer Base Charges	294,652
	Taps & Connection Fees	1,250
	Late payment Fees	7,902
	Interest Revenue	1,919
	Sale of Capital Asset	0
	Appropriated Fund Balance	114,627
	Total	733,583
Authorized Expe	enditures:	
	Administration & Finance [2]	514,483
	Operations and Maintenance	215,600
	Transfer to Fund Balance for Capital Outlay	3,500
	Transfer to Sewer Capital Reserve Fund	0
	Total	733,583
	[2] Portion of department for bond debt service:	128,659
Section 7.	Sewer Capital Reserve	
Anticipated Revo	enues:	
	Contributions From Sewer Operations Fund	0
	Interest Revenue	22
	Total	22
Authorized Expe	nditures:	
	Future Expansion & Debt Service	22
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#### Section 8. Levy of Taxes

There is hereby levied a tax at the rate of twenty-six cents (\$0.26) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2021, for the purpose of raising the revenue listed as "Ad Valorem Taxes 2021-2022" in the General Fund Section 1 of this ordinance. This rate is based on a valuation of \$278,000,000 for purposes of taxation of real and personal property with an estimated rate of collection of 98.39%. The estimated collection rate is based on the fiscal year 2019-2020 collection rate of 98.39% by Craven County who has been contracted to collect real and personal property taxes for the Town of River Bend. Also included is a valuation of \$33,000,000 for purposes of taxation of motor vehicles with a collection rate of 100% by the North Carolina Vehicle Tax System.

#### Section 9. Fees and Charges

There is hereby established, for Fiscal Year 2022, various fees and charges as contained in Attachment A of this document.

#### Section 10. Special Authorization of the Budget Officer

- A. The Budget Officer shall be authorized to reallocate any appropriations within departments.
- **B.** The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.
- **C.** The Budget Officer shall be authorized to execute interdepartmental transfers in the same fund, including contingency appropriations, not to exceed \$5,000. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.

#### Section 11. Classification and Pay Plan

Cost of Living Adjustment (COLA) for all Town employees shall be 1.4% and shall begin the first payroll in the new fiscal year. The Town Manager is hereby authorized to grant merit increases to Town employees, when earned, per the approved Pay Plan.

#### Section 12. Utilization of the Budget Ordinance

This ordinance shall be the basis of the financial plan for the Town of River Bend municipal government during the 2021-2022 fiscal year. The Budget Officer shall administer the Annual Operating Budget and shall ensure the operating staff and officials are provided with guidance and sufficient details to implement their appropriate portion of the budget.

#### Section 13. Copies of this Budget Ordinance

Copies of this Budget Ordinance shall be furnished to the Clerk, Town Council, Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this 14th day of April, 2022. John R. Kirkland, Mayor

Attest:

Kristie J. Nobles



Page 5 of 5

# AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF THE TOWN OF RIVER BEND

BE IT ORDAINED by the Town Council of the Town of River Bend that the Town Code of Ordinances, Title III, Administration, Chapter 3.05, Board and Commissions, be amended as follows:

## **CHAPTER 3.05: BOARDS AND COMMISSIONS**

#### Parks and Recreation Advisory Board

Establishment
Powers and duties
Composition and terms of office
Organization and procedures
nd Waterways Advisory Board
Establishment
Purpose
Powers and duties
Composition and terms of office
Organization and procedures
1
establishment
Establishment
Establishment Purpose
Establishment Purpose Powers and duties
Establishment Purpose Powers and duties Composition and terms of office
Establishment Purpose Powers and duties Composition and terms of office Organization and procedures
Establishment Purpose Powers and duties Composition and terms of office Organization and procedures pearance Commission

- 3.05.058 Composition and terms of office
- 3.05.059 Organization and procedures

# Advisory Board Appointments

3.05.070

# Advisory Board Liaison

3.05.080

#### PARKS AND RECREATION ADVISORY BOARD

#### § 3.05.001 ESTABLISHMENT.

A Parks and Recreation Advisory Board (the Board) is hereby created and established.

#### § 3.05.002 PURPOSE.

The purpose of the Board is to advise the Town Council (Council) and Manager on parks and recreation issues to include, but not be limited to, town parks and recreation areas, safety matters in town parks and recreation areas, and recreational activities in town parks and recreation areas. The Board shall work on other issues assigned by the Council or Manager

#### § 3.05.003 POWERS AND DUTIES.

The Board shall report to the Town Council and shall have the following powers and duties:

- (A) At the direction of the Council and/or Manager, conduct studies and make recommendations on matters relating to parks and recreation issues.
- (B) At their request, assist the Council and/or Manager in the resolution of complaints and concerns registered by the town's citizens, governmental agencies, or other entities.
- (C) All Board reports, recommendations, or requests for actions shall be coordinated, when appropriate, with other town boards working through the Manager and Council.
- (D) Because the Board is advisory in purpose, no Board member shall make, or have the authority to make, any contractual or financial obligations or arrangements on behalf of, or for, the town.
- (E) The Board, at its discretion and operating within its budget, may organize and administer Council and/or Manager approved parks and recreational activities and events to serve the residents of River Bend. The Board may be asked to organize special events or activities by the Council and/or Manager.

#### § 3.05.004 COMPOSITION AND TERMS OF OFFICE.

- (A) There shall be seven (7) members of the Board, to be appointed by the Council for 2-year staggered terms. All members shall serve without compensation. The terms of office shall commence on July 1 and end on June 30, 2 years later, unless appointed to fill a vacancy, in which the term would begin immediately and end when the term was scheduled to end.
- (B) All members shall be residents of the town.
- (C) The Council may remove a Board member only by vote in an open meeting. A Board member who misses 3 consecutive meetings without being excused by the Board shall be considered to have resigned membership in the Board. The vacancy shall be filled as soon as practicable by the Council.

#### § 3.05.005 ORGANIZATION AND PROCEDURES.

- (A) At the first regular meeting each year following June 30, the Board shall elect a Chair, Vice Chair and a Secretary. The Secretary need not be a member of the Board. The name and contact information for each officer shall be immediately forwarded to the Town Clerk. Any subsequent change in officers shall also be forwarded to the Town Clerk.
- (B) The Board shall set a date (Ex: 2<sup>nd</sup> Thursday of each month), time and place to conduct its regular meeting. The schedule of regular meetings for the Board shall be maintained in the Office of Town Clerk.
- (C) The Board shall hold a minimum of 4 scheduled meetings per year. Special meetings may be called by Chair, the Manager, or 2 members of the Board. All meetings of the Board shall be conducted in a public, accessible place. All meetings shall be open to the public, shall be conducted under the rules of order established by Council, and shall be in accordance with state laws, in particular, the Open Meetings Law. A written agenda shall be prepared and distributed to all Board members and the Liaison at least 48 hours prior to all meetings. Copies of the agenda shall be available to the public at all meetings. A written record of minutes of each meeting shall be kept by the Secretary or, in their absentee, a designated person and shall include information on attendance, findings, recommendations, and actions taken by the Board. A draft copy of the minutes shall be provided to the Town Clerk within 10 business days of the meeting. At the next regular meeting of the Board, the draft minutes shall be presented to the Board for official acceptance. Within 10 days of adoption by the Board, a signed copy of the minutes shall be provided to the Town Clerk for retention. In accordance with applicable law, minutes of Board meetings are public record. Board minutes shall be posted on the Town's web page in a manner consistent with the process of posting Town Council minutes.
- (D) A quorum, comprised of more than half the current membership, shall be present at the meeting to take any official action required or authorized by this subchapter. Only appointed Board members are eligible to vote. The Chair is eligible to vote on all matters.
- (E) The Board may adopt by-laws, rules, and other procedures not inconsistent with the town's ordinances and laws of North Carolina, with approval by the Town Manager.
- (F) Pursuant to G.S. § 160D-109, members of appointed boards providing advice to the Town Council shall not vote on recommendations regarding any zoning map or text amendment where the outcome of the matter being considered is reasonably likely to have a direct, substantial, and readily identifiable financial impact on the member.
- (G) Any official recommendation, arising out of the Board, shall be submitted in writing to the Town Council through the Board's liaison or the Town Manager.

#### **ENVIRONMENT AND WATERWAYS ADVISORY BOARD**

#### § 3.05.015 ESTABLISHMENT.

An Environment and Waterways Advisory Board (the Board) is hereby created and established.

#### § 3.05.016 PURPOSE.

The purpose of the Board is to advise the Town Council (Council) and Manager on environmental and waterways issues and to provide recommendations on waterways and environmental issues or concerns relating to use, preservation, conservation and protection of such resources within the town. The Board shall work on other issues assigned by the Council or Manager.

#### § 3.05.017 POWERS AND DUTIES.

The Board shall report to the Town Council and shall have the following powers and duties:

- (A) At the direction of the Council and/or Manager, conduct studies and make recommendations on matters relating to environmental and waterway issues.
- (B) At their request, assist the Council and/or Manager in the resolution of complaints and concerns registered by the town's citizens, governmental agencies, or other entities.
- (C) All Board reports, recommendations, or requests for actions shall be coordinated, when appropriate, with other town boards working through the Manager and Council.
- (D) Because the Board is advisory in purpose, no Board member shall make, or have the authority to make, any contractual or financial obligations or arrangements on behalf of, or for, the town.
- (E) The Board, at its discretion and operating within its budget, may organize and administer Council and/or Manager approved projects related to environmental and waterway activities and events to serve the residents of River Bend. The Board may be asked to organize special events or activities by the Council and/or Manager.
- (F) To engage in activities to further public education and understanding of the importance of waterways and the environment to the community, and voluntary means by which these resources may be protected.

# § 3.05.018 COMPOSITION AND TERMS OF OFFICE.

- (A) There shall be seven (7) members of the Board, to be appointed by the Council for 2-year staggered terms. All members shall serve without compensation. The terms of office shall commence on July 1 and end on June 30, 2 years later, unless appointed to fill a vacancy, in which the term would begin immediately and end when the term was scheduled to end.
- (B) All members shall be residents of the town.
- (C) The Council may remove a Board member only by vote in an open meeting. A Board member who misses 3 consecutive meetings without being excused by the Board shall be considered to have resigned membership in the Board. The vacancy shall be filled as soon as practicable by the Council.

#### § 3.05.019 ORGANIZATION AND PROCEDURES.

- (A) At the first regular meeting each year following June 30, the Board shall elect a Chair, Vice Chair and a Secretary. The Secretary need not be a member of the Board. The name and contact information for each officer shall be immediately forwarded to the Town Clerk. Any subsequent change in officers shall also be forwarded to the Town Clerk.
- (B) The Board shall set a date (Ex: 2<sup>nd</sup> Thursday of each month), time and place to conduct its regular meeting. The schedule of regular meetings for the Board shall be maintained in the Office of Town Clerk.
- (C) The Board shall hold a minimum of 4 scheduled meetings per year. Special meetings may be called by Chair, the Manager, or 2 members of the Board. All meetings of the Board shall be conducted in a public, accessible place. All meetings shall be open to the public, shall be conducted under the rules of order established by Council, and shall be in accordance with state laws, in particular, the Open Meetings Law. A written agenda shall be prepared and distributed to all Board members and the Liaison at least 48 hours prior to all meetings. Copies of the agenda shall be available to the public at all meetings. A written record of minutes of each meeting shall be kept by the Secretary or, in their absentee, a designated person and shall include information on attendance, findings, recommendations, and actions taken by the Board. A draft copy of the minutes shall be provided to the Town Clerk within 10 business days of the meeting. At the next regular meeting of the Board, the draft minutes shall be presented to the Board for official acceptance. Within 10 days of adoption by the Board, a signed copy of the minutes shall be provided to the Town Clerk for retention. In accordance with applicable law, minutes of Board meetings are public record. Board minutes shall be posted on the Town's web page in a manner consistent with the process of posting Town Council minutes.
- (D) A quorum, comprised of more than half the current membership, shall be present at the meeting to take any official action required or authorized by this subchapter. Only appointed Board members are eligible to vote. The Chair is eligible to vote on all matters.
- (E) The Board may adopt by-laws, rules, and other procedures not inconsistent with the town's ordinances and laws of North Carolina, with approval by the Town Manager.
- (F) Pursuant to G.S. § 160D-109, members of appointed boards providing advice to the Town Council shall not vote on recommendations regarding any zoning map or text amendment where the outcome of the matter being considered is reasonably likely to have a direct, substantial, and readily identifiable financial impact on the member.
- (G) Any official recommendation, arising out of the Board, shall be submitted in writing to the Town Council through the Board's liaison or the Town Manager.

#### PLANNING BOARD

#### § 3.05.035 ESTABLISHMENT.

A Planning Board (the Board) is hereby created and established.

#### § 3.05.036 PURPOSE.

The purpose of the Board is to advise the Town Council (Council) and Manager on planning and zoning issues to include, but not be limited to, establishment or revision of districts, regulation and restriction of the erection, construction, reconstruction, alteration, repair or use of buildings, structures or land in accordance with G.S. § 160D-109. The Board shall work on other issues assigned by the Council or Manager.

#### § 3.05.037 POWERS AND DUTIES.

Pursuant to G.S. § 160D-109, the Board shall report to the Town Council and shall have the following powers and duties:

- (A) At the direction of the Council and/or Manager, conduct studies and make recommendations on matters relating to planning and zoning issues.
- (B) At their request, assist the Council and/or Manager in the resolution of complaints and concerns registered by the town's citizens, governmental agencies, or other entities.
- (C) All Board reports, recommendations, or requests for actions shall be coordinated, when appropriate, with other town boards working through the Manager and Council.
- (D) Because the Board is advisory in purpose, no Board member shall make, or have the authority to make, any contractual or financial obligations or arrangements on behalf of, or for, the town.

#### § 3.05.038 COMPOSITION AND TERMS OF OFFICE.

- (A) There shall be seven (7) members of the Board, six (6) being appointed by the Council for 2-year staggered terms. The seventh member shall be a citizen living in the town's extraterritorial jurisdiction (ETJ) and shall be appointed by the Craven County Commissioners in accordance with G.S. § 160D-109. All members shall serve without compensation. The terms of office shall commence on July 1 and end on June 30, 2 years later, unless appointed to fill a vacancy, in which the term would begin immediately and end when the term was scheduled to end.
- (B) All town-appointed members shall be residents of the town.
- (C) The Council may remove a town-appointed Board member only by vote in an open meeting. A Board member who misses 3 consecutive meetings without being excused by the Board shall be considered to have resigned membership in the Board. The vacancy shall be filled by the Council as soon as practicable.

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- (D) Only the Craven County Commissioners have the authority to remove the ETJ member from the Board. Any ETJ vacancy shall be filled by the Commissioners.
- (E) All members of the Board shall have equal rights, privileges and duties with regards to all matters within the town's planning and zoning jurisdiction.

#### § 3.05.039 ORGANIZATION AND PROCEDURES.

- (A) At the first regular meeting each year following June 30, the Board shall elect a Chair, Vice Chair and a Secretary. The Secretary need not be a member of the Board. The name and contact information for each officer shall be immediately forwarded to the Town Clerk. Any subsequent change in officers shall also be forwarded to the Town Clerk.
- (B) The Board shall set a date (Ex: 2<sup>nd</sup> Thursday of each month), time and place to conduct its regular meeting. The schedule of regular meetings for the Board shall be maintained in the Office of Town Clerk.
- (C) The Board shall hold a minimum of 4 scheduled meetings per year. Special meetings may be called by Chair, the Manager, or 2 members of the Board. All meetings of the Board shall be conducted in a public, accessible place. All meetings shall be open to the public, shall be conducted under the rules of order established by Council, and shall be in accordance with state laws, in particular, the Open Meetings Law. A written agenda shall be prepared and distributed to all Board members and the Liaison at least 48 hours prior to all meetings. Copies of the agenda shall be available to the public at all meetings. A written record of minutes of each meeting shall be kept by the Secretary or, in their absentee, a designated person and shall include information on attendance, findings, recommendations, and actions taken by the Board. A draft copy of the minutes shall be provided to the Town Clerk within 10 business days of the meeting. At the next regular meeting of the Board, the draft minutes shall be presented to the Board for official acceptance. Within 10 days of adoption by the Board, a signed copy of the minutes shall be provided to the Town Clerk for retention. In accordance with applicable law, minutes of Board meetings are public record. Board minutes shall be posted on the Town's web page in a manner consistent with the process of posting Town Council minutes.
- (D) A quorum, comprised of more than half the current membership, shall be present at the meeting to take any official action required or authorized by this subchapter. Only appointed Board members are eligible to vote. The Chair is eligible to vote on all matters.
- (E) The Board may adopt by-laws, rules, and other procedures not inconsistent with the town's ordinances and laws of North Carolina, with approval by the Town Manager.
- (F) Pursuant to G.S. § 160D-109, members of appointed boards providing advice to the Town Council shall not vote on recommendations regarding any zoning map or text amendment where the outcome of the matter being considered is reasonably likely to have a direct, substantial, and readily identifiable financial impact on the member.
- (G) Any official recommendation, arising out of the Board, shall be submitted in writing to the Town Council through the Board's liaison or the Town Manager.

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#### COMMUNITY APPEARANCE COMMISSION

#### § 3.05.055 ESTABLISHMENT.

A Community Appearance Commission (herein after, the Board) is hereby created and established.

#### § 3.05.056 PURPOSE.

The purpose of the Board is to advise the Town Council (Council) and Manager on community appearance issues to include, but not be limited to, enhancing the appearance of the town, making recommendations for planting of trees, shrubs or other planting materials on town owned property including town right-of-ways, and any other matter that affects the overall appearance of the town. The Board shall work on other issues assigned by the Council or Manager.

#### § 3.05.057 POWERS AND DUTIES.

The Board shall report to the Town Council and shall have the following powers and duties:

- (A) At the direction of the Council and/or Manager, conduct studies and make recommendations on matters relating to community appearance issues.
- (B) At the request of the Council and Manager, assist in the resolution of complaints and concerns registered by the town's citizens, governmental agencies, or other entities.
- (C) All Board reports, recommendations, or requests for actions shall be coordinated, when appropriate, with other town boards working through the Manager and Council.
- (D) Because the Board is advisory in purpose, no Board member shall make, or have the authority to make, any contractual or financial obligations or arrangements on behalf of, or for, the town.
- (E) The Board, at its discretion and operating within its budget, may organize and implement Council and/or Manager approved projects related to community appearance. The Board may be asked to conduct special projects or activities by the Council and/or Manager.

#### § 3.05.058 COMPOSITION AND TERMS OF OFFICE.

- (A) There shall be seven (7) members of the Board, to be appointed by the Council for 2-year staggered terms. All members shall serve without compensation. The terms of office shall commence on July 1 and end on June 30, 2 years later, unless appointed to fill a vacancy, in which the term would begin immediately and end when the term was scheduled to end.
- (B) All members shall be residents of the town.
- (C) The Council may remove a Board member only by vote in an open meeting. A Board member who misses 3 consecutive meetings without being excused by the Board shall be considered to have resigned membership in the Board. The vacancy shall be filled as soon as practicable by the Council.

#### § 3.05.059 ORGANIZATION AND PROCEDURES.

- (A) At the first regular meeting each year following June 30, the Board shall elect a Chair, Vice Chair and a Secretary. The Secretary need not be a member of the Board. The name and contact information for each officer shall be immediately forwarded to the Town Clerk. Any subsequent change in officers shall also be forwarded to the Town Clerk.
- (B) The Board shall set a date (Ex: 2<sup>nd</sup> Thursday of each month), time and place to conduct its regular meeting. The schedule of regular meetings for the Board shall be maintained in the Office of Town Clerk.
- (C) The Board shall hold a minimum of 4 scheduled meetings per year. Special meetings may be called by Chair, the Manager, or 2 members of the Board. All meetings of the Board shall be conducted in a public, accessible place. All meetings shall be open to the public, shall be conducted under the rules of order established by Council, and shall be in accordance with state laws, in particular, the Open Meetings Law. A written agenda shall be prepared and distributed to all Board members and the Liaison at least 48 hours prior to all meetings. Copies of the agenda shall be available to the public at the meeting. A written record of minutes of each meeting shall be kept by the Secretary or, in their absentee, a designated person and shall include information on attendance, findings, recommendations, and actions taken by the Board. A draft copy of the minutes shall be provided to the Town Clerk within 10 business days of the meeting. At the next regular meeting of the Board, the draft minutes shall be presented to the Board for official acceptance. Within 10 days of adoption by the Board, a signed copy of the minutes of Board meetings are public record. Board minutes shall be posted on the Town's web page in a manner consistent with the process of posting Town Council minutes.
- (D) A quorum, comprised of more than half the current membership, shall be present at the meeting to take any official action required or authorized by this subchapter. Only appointed Board members are eligible to vote. The Chair is eligible to vote on all matters.
- (E) The Board may adopt by-laws, rules, and other procedures not inconsistent with the town's ordinances and laws of North Carolina, with approval by the Town Manager.
- (F) Pursuant to G.S. § 160D-109, members of appointed boards providing advice to the Town Council shall not vote on recommendations regarding any zoning map or text amendment where the outcome of the matter being considered is reasonably likely to have a direct, substantial, and readily identifiable financial impact on the member.
- (G) Any official recommendation, arising out of the Board, shall be submitted in writing to the Town Council through the Board's liaison or the Town Manager.

#### § 3.05.070 APPOINTMENT TO BOARD

- (A) No appointment to fill a vacancy on an Advisory Board shall be made until the vacancy has been advertised for at least 2 weeks. Applicants are encouraged to attend the Council meeting where their consideration of appointment is scheduled, whereby they will be introduced to the Council.
- (B) The Town Council may give preference to minority applicants in order to promote diversity when selecting the membership of the committee
- (C) The following application procedure shall be followed by all applicants:
  - (1) Any person interested in appointment to an Advisory Board shall complete and submit an Advisory Board Application.
  - (2) Before being considered for appointment, an applicant must have attended at least 1 meeting of the Advisory Board they request to be appointed to.
  - (3) All applications for appointment will be reviewed by the Advisory Board. The Advisory Board shall consider all applicants and submit a recommendation for appointment to the Town Council.
  - (4) The Advisory Board Liaison shall submit the appointment recommendation to the Town Council.
- (D) Advisory Board members may resign at any time for any reason. All resignations must be immediately reported in writing or via email to the Town Manager by the Chair, or Liaison. Once a member's resignation becomes effective, that member may only be considered for reappointment following the procedure described herein.

This Ordinance shall be in full force and effect upon its adoption

## Adopted this the 16th day of June, 2022

John R. Kirkland, Mavor

ATTEST:

Kristie I. Nobles, Town Clerk



# River Bend Town Council Closed Session Minutes June 9, 2022 Town Hall

Present Council Members:

Mayor John Kirkland Buddy Sheffield Don Fogle Barbara Maurer Irving Van Slyke Brian Leonard

Town Manager: Town Attorney: Delane Jackson David Baxter

The Town Manager informed the Council that former police department employee; Johnathan Whitley had obtained an attorney and had submitted a request for an appeal to the disciplinary action that resulted in his termination. The Manager distributed a copy of Johnathan's request to the Council. Town Attorney, David Baxter informed the Council that he has spoken with Johnathan's attorney, Gary Clemmons about the matter. The Town Manager briefed the Council on the town's grievance procedure.

The Town Manager and Town Attorney informed the Council that by North Carolina law all of the town's employees are at-will employees and work at the will of the Town Manager. The Manager told the Council that the town's personnel policy was clear about the at-will status of all employees. The Manager stated that before being hired, all employees are given a written conditional job offer describing the position, pay, benefits, etc. of the job and that each job offer ended with a paragraph stating that the person's employment could be terminated at any time and with or without cause. He further explained that each job offer ends with a place for the prospective employee to sign stating that they accept and acknowledge the "At-Will" disclaimer. He further stated that if the prospect does not sign, they are not hired. He stated that Johnathan signed the document prior to being hired.

Police Chief, Sean Joll was invited into the closed session. There was a discussion about his competence, performance, character and fitness to perform his job during this time of transition and depleted staff in the Police Department. All Town Council members expressed their praise and appreciation for Chief Joll and encouraged him to keep up the good work.

There was no further business for closed session.

Delane Jackson Town Manager

# River Bend Town Council Closed Session Minutes July 14, 2022 Town Hall

Present Council Members:

Mayor John Kirkland Buddy Sheffield Don Fogle Barbara Maurer Irving Van Slyke Brian Leonard

Town Manager: Town Attorney: Delane Jackson David Baxter

The Town Manager distributed draft minutes from the June 9, 2022 closed session for the Council to review. There were no suggestions for revisions. The Town Attorney and the Town Manager updated the Council on the status of Johnathan Whitley appeal process.

There was no further business for closed session.

Delane Jackson Town Manager



# **RIVER BEND POLICE DEPARTMENT**



MONTHLY ACT 20:		DRT			
20.	2022	2022	2022	1	% Change
ACTIVITIES	April	May	June	% of Total Calls	Last 2 Mos.
1 ALARMS / 911 UNKNOWN / DISTURBANCE / SHOTS FIRED	12	5	9	0.85%	80.00%
2 ANIMAL COMPLAINTS	6	1	5	0.47%	400.00%
3 ARRESTS	5	0	0	0.00%	0.00%
4 ASSAULTS / ALL OTHER VIOLENT CRIME	5	0	1	0.09%	0.00%
5 ASSIST CITIZENS / LOCK OUT / QUALITY OF LIFE ISSUES	15	17	6	0.56%	-65.00%
6 ASSIST EMS / FD / FIRST RESPONDERS / MED ASSIST	28	30	17	1.60%	-43.00%
7 ASSIST MOTORISTS / FOOT PATROLS / ALL OTHER	98	137	75	7.06%	-45.00%
8 ASSIST OTHER AGENCIES	3	2	1	0.09%	-50.00%
9 B & E BUSINESS / RESIDENCE / VEHICLE	2	1	0	0.00%	-100.00%
10 CRIM. SUMM. / SUBPOENAS / WARRANTS / CIVIL COMPLAINT	6	1	0	0.00%	-100.00%
11 DOMESTICS	1	1	2	0.19%	100.00%
12 FIRES / ALARM	2	2	1	0.09%	-50.00%
13 IDENTITY THEFT / FRAUD	0	1	1	0.09%	0.00%
14 INVOLUNTARY COMMITMENTS	0	1	1 ·	0.09%	0.00%
15 JUVENILE COMPLAINTS	3	1	0	0.00%	-100.00%
16 LARCENIES	2	0	1	0.09%	0.00%
17 LITTERING	1	1	0	0.00%	-100.00%
18 LOUD MUSIC / NOISE COMPLAINTS	1	0	0	0.00%	0.00%
19 DEATH / MISSING PERSON / RUNAWAY / SUICIDE(A)	1	0	1	0.09%	0.00%
20 PROPERTY DAMAGE / VANDALISM	3	1	4	0.38%	300.00%
21 RESIDENTIAL / BUSINESS CHECKS / COMMUNITY WATCH	1044	983	820	77.14%	-17.00%
22 ROADWAY DEBRIS / OBSTRUCTIONS	0	0	0	0.00%	0.00%
23 ROBBERIES	0	0	0	0.00%	0.00%
24 SOLICITING VIOLATIONS	1	1	1	0.09%	0.00%
25 SUSPICIOUS PERSONS / VEHICLES / FIELD INTERVIEW	14	16	8	0.75%	-50.00%
26 TOWN ORDINANCE CITATIONS	1	0	1	0.09%	0.00%
27 TOWN ORDINANCE VIOLATIONS	2	1	1	0.09%	0.00%
28 TRAFFIC ACCIDENTS	0	2	2	0.19%	0.00%
29 TRAFFIC STOPS	34	37	78	7.34%	111.00%
30 TRAFFIC COMPLAINTS-RADAR	5	2	9	0.85%	350.00%
31 DWI	0	0	0	0.00%	0.00%
32 CHECKPOINTS	1	1	1	0.09%	0.00%
33 DRUG VIOLATIONS	1	0	1	0.09%	0.00%
34 WELFARE CHECKS	3	1	4	0.38%	300.00%
35 CASE ASSIST / PW / VEHICLE MAINTENANCE / MEETING	8	3	4	0.38%	33.00%
36 CASE FOLLOW UPS / SPECIAL OPERATION / TRAINING	5	4	8	0.75%	100.00%
37 TRESPASSING	1	0	0	0.00%	0.00%
38 OVERDOSE	1	3	0	0.00%	-100.00%
39 TOTAL	1297	1245	1063	100.00%	-15.00%

**Traffic Violations** 

20 State Citations

20 Total State Charges

1 State Warnings

3 Town Citations

**Town Warnings** 

#### Community Watch Checks

45 100 Pirates

- 60 100 Plantation
- 48 200 Lakemere
- 59 200 Rockledge

Phone Calls Answered (638-1108) 218 Incoming Calls

# TOWN OF RIVER BEND



45 Shoreline Drive River Bend, NC 28562

T 252.638.3870 F 252.638.2580 www.riverbendnc.org

# June 2022 Monthly Report Brandon Mills, Director of Public Works

Public works sprayed our wetland areas with an approved aquatic herbicide. We do this to control unwanted vegetative growth. This not only helps with the general appearance of the wetland area, but also keeps dissolved oxygen levels at preferred levels in the water. Low dissolved oxygen levels can led to fish kills, and foul smelling water. Our steering hydraulic cylinder on our ford tractor sprung a leak, and needed to be repaired. I would like to think Doug Becker of our team for a job well done. Doug used his mechanical skills to repair the fords hydraulic steering cylinder. Fresh sand was also added to the volleyball court. We hope to see more citizens utilizing the court.

Water Resources had to pull one of our lift station pumps at Master's Court lift station. The pump was starting to draw high amps, which told us something was wrong. Once the pump was pulled, we found cloth like material had jammed up the impeller. Once this material was removed from the pump, it was reinstalled and put back into service. As a reminder to all citizens, please refrain from flushing any materials that are non-biodegradable into the Sanitary Sewer Collection System. This can lead to unnecessary sanitary sewer overflows, and violations from the state. As a reminder on the Towns website, there is information on how to properly dispose of FOG (fats, oils, grease, etc.).

If you have any questions concerning the Water Resources/Public Works Department, please call us at 638-3540, Monday-Friday, 8am-4pm. After hour's water and sewer, emergencies can be reported by dialing the Town Hall at 638-3870. You will be instructed to the dial "9" and follow the directions to contact the on call duty operator. You will then be asked to enter your phone number at the sound of the tone. After entering your phone number, the automated system will inform you that your page has been sent. Please, be patient and our utility systems operator will return your call. If you do not receive a call back within ten minutes, please notify the Police Department at 638-1108, and they will get in contact with the on-call utility systems operator.

# Town of River Bend FY 2021-2022 Work Order Report



**1** D

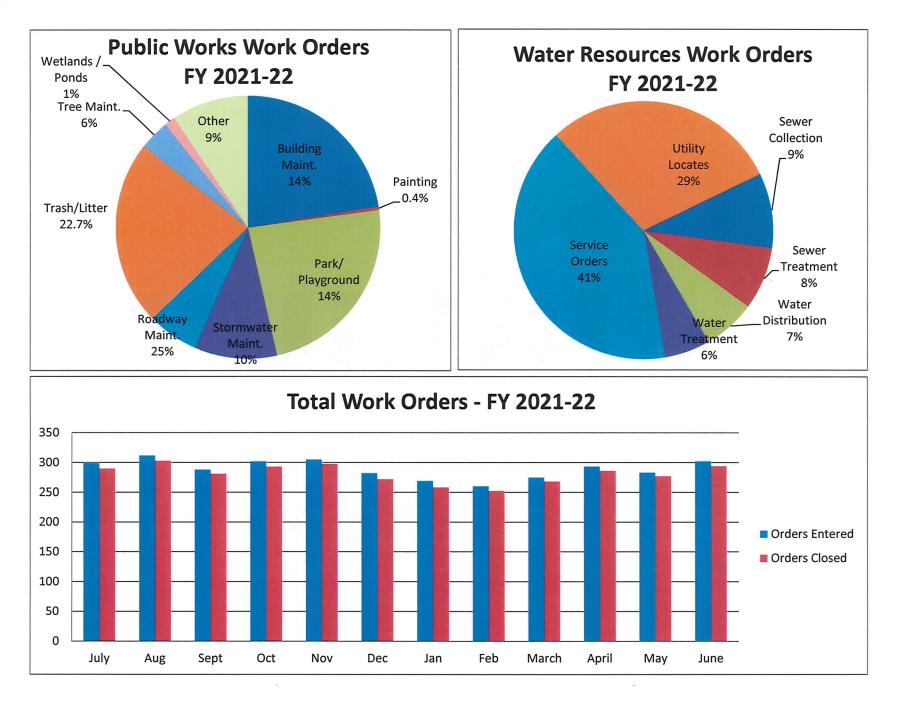
# **Public Works**

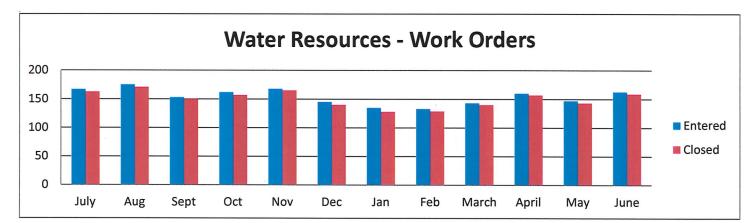
													YTD	Pending
Orders Entered	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	Мау	June		
Building Maintenance	30	28	29	30	30	32	30	28	30	32	31	33	363	2
Painting	1	0	1	0	0	1	2	0	1	0	0	1	7	0
Park/Playground	30	34	33	35	30	32	30	28	33	32	33	32	382	1
Roadway Maintenance	15	18	15	14	15	13	15	12	10	12	13	12	164	0
Stormwater Maintenance	9	7	8	9	8	7	9	7	8	9	10	11	102	0
Trash/Litter	31	30	30	31	30	32	31	29	32	31	31	30	368	0
Tree Maintenance	6	8	7	6	5	3	2	3	3	4	6	6	59	0
Wetlands / Ponds	3	2	1	2	1	1	0	3	3	2	2	2	22	1
Other	7	10	11	13	18	16	15	17	12	11	10	12	152	0
TOTAL	132	137	135	140	137	137	134	127	132	133	136	139	1619	4
Orders Closed	127	132	131	136	133	132	130	123	128	129	134	135	1570	

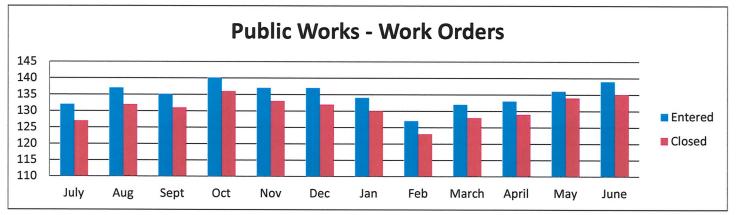
### Water Resources

				141									YTD	Pending
Orders Entered	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June		
Sewer Collection	12	13	14	15	16	14	15	14	16	15	14	15	173	2
Sewer Treatment	15	13	12	11	10	11	10	12	13	14	13	12	146	1
Water Distribution	8	9	9	10	9	8	9	10	12	13	14	11	122	1
Water Treatment	9	6	7	8	7	9	10	8	9	10	12	11	106	0
Service Orders	73	79	63	64	74	59	51	47	55	66	50	76	757	0
Utility Locates	50	55	48	54	52	44	40	42	38	42	44	38	547	0
TOTAL	167	175	153	162	168	145	135	133	143	160	147	163	1851	4
Orders Closed	163	171	150	157	165	140	128	129	140	157	143	159	1802	
AL	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	YTD	
Orders Entered	299	312	288	302	305	282	269	260	275	293	283	302	3470	
				1										

Orders Entered	299	312	288	302	305	282	269	260	275	293	283	302	3470
Orders Closed	290	303	281	293	298	272	258	252	268	286	277	294	3372









# MONTHLY ZONING REPORT

MONTH	June	YEAR	2022

Activity	Monthly	YTD Total
Permit Applications Received	17	134
Permits Issued	17	134
Fees Collected	696.40	15867.40
Violations Noted During Weekly Patrol	8	119
Complaints Received From Citizens	1	16
Notice Of Violations Initiated	9	101
*see details below Remedial Actions Taken By Town	. 0	0

Detail Summary				
Violation	Date Cited			
Grass	22-Jun			
Vehicle in grass	22-Jun			
Grass	22-Jun			
Boat	29-Jun			
Trailers in front	29-Jun			
Grass	29-Jun			
Vehicle in grass	29-Jun			
Grass	29-Jun			
Construction materials	29-Jun			
	ViolationGrassVehicle in grassGrassBoatTrailers in frontGrassVehicle in grassGrassGrass			

# **Board of Adjustment Report June 2022**

A special meeting of the River Bend Board of Adjustment was held on June 22<sup>nd</sup> at 6:00 pm at Town Hall. A quorum was present. Chairman Ackiss called the meeting to order and explained that its purpose was to rule on a special use permit requested by the town for property at 1504 Plantation Drive for construction of a public works building. Mr. Ackiss called for those presenting evidence before the board to be sworn in.

Town Manager Delane Jackson and Assistant Zoning Administrator Allison McCollum were to speak for the town. Nobody chose to speak against the permit. Ms. McCollum introduced evidence showing that the town had met all of the legal criteria in advance of the meeting and that granting the permit had been recommended by the Planning Board.

Mr. Jackson gave a Power Point presentation showing the design of the proposed building and outlining setbacks, etc. Board members asked questions and received answers.

The board took the special use permit request under advisement. Ten separate criteria items had to be met. A motion was made and seconded for each one and a vote was taken. All ten criteria were deemed to have been met. A vote was then taken on the request for the special permit. It was approved unanimously.

Mr. Jackson stated that the meeting was to be the last for Helmut Weisser and thanked him for his years of service to the town.

The meeting was adjourned. There are no future meetings scheduled at this time.

# **LIAISON REPORT FOR JULY 21, 2022**

# <u>CERT</u>

The June CERT meeting was cancelled. I will defer to Councilwoman Maurer to report on the Bad Weather Fair CERT held in partnership with the Parks and Recreation Advisory Board. I did not attend.

The CERT meeting is scheduled for Wednesday, July 27, 2022 has also been cancelled. Check the Town calendar for schedule updates. CERT is always looking for new members. Be a part of the solution. Contact Chief Joll or Mary Holihan for more information.

# **COMMUNITY WATCH**

Community Watch will meet again on Wednesday, October 19, 2022. Community Watch is always looking for new members. Be a part of the solution. Contact Chief Joll or Egon Lippert for more information.



TOWN OF RIVER BEND

JUN 06 2022

RECEIVED

45 Shoreline Drive River Bend, NC 28562

T 252.638.3870 F 252.638.2580 www.riverbendnc.org

TOWN OF RIVER BEND

### **REQUEST FOR APPOINTMENT TO BOARDS OR COMMISSIONS**

Parks & Recreation Advisory Board	
BOARD/COMMISSION FOR WHICH YOU ARE APPLYING	
Jessica Repenning	jlrepenning@gmail.com
NAME	E-MAIL ADDRESS
213 Esquire Ct, New Bern, NC	<u>817-933-1636</u>
STREET ADDRESS	PHONE #

If you listed a post office box, do you live in the Town of River Bend? Yes No

PLEASE LIST ANY EDUCATION, SPECIAL SKILLS, OR EXPERIENCE YOU HAVE THAT WOULD BE OF USE TO THE TOWN COUNCIL IN CONSIDERING YOUR APPLICATION (Please include any committees you have belonged to and offices held that would be helpful in considering your application):

I have previously served on the Johnson County Alliance for Healthy Kids on the Membership

Committee for 1 year. I have also served as Treasurer and Secretary at the Community Life Family Co-op

Homeschool group for 3 1/2 years. I have also served as a member of the JN Long Arts Complex. I have

served with my church and others as a Children's Ministry Teacher and event organizer. I have my

certificate in Business Administration and my Associates Degree in Biology (Nutrition/Botany). I also

have several years' experience with setting up vendor events and working in various volunteer positions

with school and community organizations.

IF YOU NOW SERVE OR HAVE SERVED ON ANY TOWN COMMITTEES, PLEASE LIST DATES:

This information will be used by the Town Council in making appointments to Boards and Commissions, and in the event you are appointed, it may be used as a news release to identify you to the community. This form will be retained by the Town for one year after its submission. If after one year, you have not been appointed and wish to be considered for future appointments, you must resubmit your application.

Jessin Aprilio

SIGNATURE

<u>\_06/04/2022</u> DATE

BECEIVED JUN 2 3 2022 TOWN OF RIVER BEND	<b>45 Shoreline Drive</b> River Bend, NC 28562T 252.638.3870F 252.638.2580www.riverbendnc.org
<b>REQUEST FOR APPOINTMENT TO BOARDS OF</b>	R COMMISSIONS
ALT. POSITION BOARD OF ALLUSTMENT BOARD/COMMISSION FOR WHICH YOU ARE APPLYING	
DAVIA J. ZINNI 159	9 DJ Z & GMAIL. Com E-MAIL ADDRESS
ZIZ GANGPANK RA	610-476-7823
STREET ADDRESS If you listed a post office box, do you live in the Town of River Bend?	7 PHONE #
belonged to and offices held that would be helpful in considering your a $SEE ATTACHES \overline{CESUME}$	an anti- Maria a constation agree anti- a a constation
	형 아닌
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	다 다 신성하는 이 걸고가 한 것 것이다.
	19월 20일 - 19일 - 19일 - 19일 - 19g - 19g - 19g - 19g - 1
IF YOU NOW SERVE OR HAVE SERVED ON ANY TOWN COMMITTEE	ES, PLEASE LIST DATES:
a sa ka serien a da bereker. Near a a barre e alatare Berdalare di tara proportat.	Serge Christian Station 1
This information will be used by the Town Council in making appointments to event you are appointed, it may be used as a news release to identify you to the retained by the Town for two years after its submission. If after two years, you	Boards and Commissions, and in the community. This form will be have not been appointed and wish to

SIGNATURE JUNI 6/22/22 DATE

TRB Form 4 Rev. 11/21

# David J. Zinni

212 Gangplank Rd New Bern, NC 28562, Cell 610-476-7823, email: 159djz@gmail.com

# **Professional Summary**

In my more than thirty years of Police, Fire, EMS, and Community service, I have met and developed many Professional and individual contacts. I have also been allowed to attend many Educational classes in many organizational and community modals. Being a certified hostage and crisis negotiator, I have learned to listen, speak and work with the public to work through community issues.

# Skills

Strong PR background Organized Reliable Decisive Goal-oriented Team player

Conflict resolution Flexible schedule Educational programs Negotiations Effective public speaker Managerial background

# Work History

Police Officer, 04/1999 to 02/2019
Plymouth Township – Plymouth Meeting, PA
Responded quickly and effectively to all security violations and duress alarms.
Investigated all security and safety violations.
Processed and logged accurate and detailed incident reports.
Maintained accurate and detailed logs of all events that occurred during each shift.
Provided 24-hour emergency response to the resident.
Prevented crimes through careful observation and investigation of suspicious and unusual behavior.

Responded to calls in both routine and emergency situations. Investigated and reported crimes, accidents, offenses and damage to property.

Removed disabled vehicles and obstructions from roadways.

Evaluated complaint and emergency-request information to determine response requirements.

Assisted in special investigations and crime prevention programs. Responded quickly to suspected bomb threats and evacuated buildings to search for explosive

devices.

Secured crime scenes, gathered evidence and questioned witnesses. Immediately reported deficient streetlights, signs and road surfaces to keep residents safe.

Issued traffic citations and electronic tickets for violations of traffic laws. Apprehended offenders and conducted interviews and interrogations.-

Gathered necessary information for court appearances and testified as a witness under oath.

Ran personnel recruitment background investigations and interviewed potential job candidates.

Apprehended suspects, read Miranda Rights and transported offenders to jail.

Booked suspects and processed mug shots and fingerprints.

Talked regularly with citizens to establish rapport and become a familiar presence in the area.

Actively patrolled assigned areas to prevent and detect crimes.

Conducted preliminary investigations at the scenes of major crimes.

Conducted thorough investigations of serious injury and fatality traffic accidents.

Community Policing, 03/2003 to 04/2009

Plymouth Township Police Department – Plymouth Meeting, PA

Planned and hosted on- and off-campus community service activities. Publicized community services to maintain positive public relations with

Served occasionally as the primary point of contact for community policing programs with all

media representatives.

community members.

2

Gathered and analyzed cultural, educational, social and demographic data about the

community to guide local program development.

Conducted feasibility studies and recommended actions for proposed projects.

Coordinated program scheduling, marketing, grant logistics and maintenance of supplies and

equipment.

Prepared yearly written and oral reports about community service programs.

Coordinated project activities with the Township Fire departments.

Coordinated project activities with the Township Community Center.

Coordinated project activities with the Township Public Works department.

Coordinated project activities with the township administration department.

Coordinated project activities with the Township Council.

Organized educational forums, meet-ups and pitch events to promote safety and crime

prevention of entrepreneurs, service providers, and community organizations.

Gathered information and filed reports to resolve neighbor complaints. Addressed and

resolved those neighborhood problems and complaints in a tactful and timely manner.

Trained area youth through COP Camp, boy and girl scouts and other youth organizations.

Drafted press releases, catalogs, brochures and public service announcements to promote

programs and to alert residents of crime prevention.

Represented the Chief and Department at community and professional organizational meetings

and receptions.

Developed innovative school programs and activities based on analysis of community youth,

and education institutional needs and interests.

Served as the department representative with professional, business and civic groups,

community organizations and individuals.

Worked closely with organizations, individual businesses, and government agencies to foster a

the welcoming climate of the Police Department and Township.

Scheduled and held safety and well-being classes, at special events, and also at senior and athletic programs.

Attended numerous community service project-related professional conferences and meetings each year.

Communicated with individuals of all ethnic and cultural backgrounds on a daily basis.

Maintained equipment and inventory records.

Recruited community members for projects and activities.

Coordinated the burial service for K-9 Andy

Coordinated Chief Pettine's retirement ride-in and reception.

Coordinated police week open houses and Plymouth Meeting Mall displays.

Successfully wrote several grants for the department and other departments.

Assisted Detectives Division with a criminal and juvenile caseload Served as Accreditation Co-Manager

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Assisted Patrol Division as needed.

Director of EMS/Chief, 10/2012 to 11/2015

Friendship Hook, Ladder, Hose, and Ambulance - Royersford, PA

Maintained all confidential personnel files, license and CPR compliance records.

Coordinated the review, revision, and creation of Operational Policies within ER Department.

Treated patients with strokes, head traumas, comas, and intracranial hematomas.

Recruited, hired, trained and supervised employees.

Participated and managed Quality Assurance Program.

Developed and implemented improvements to the billing system to maximize efficiency, reduce

delinquency and increase accuracy.

Reviewed documentation for compliance with requirements and accuracy of information.

Continually improved knowledge, skills, and performance based on

4

feedback and

self-identified professional developmental needs.

Documented patient information obtained from interviews.

Skillfully developed departmental goals, objectives, standards of

performance, policies and

procedures.

Oversaw and managed staff in patient care activities while maintaining a high level of staff

morale and professionalism.

Developed and achieved financial and growth goals.

Established and oversaw implementation of an effective budgeting and accounting system that

improved efficiency and reduced costs.

Processed monthly reports for department performance.

Established standards for selection, promotion, and termination of staff.

# Education

1995

Montgomery County Community College - Blue Bell, PA PA ACT 120 Certification

High School Diploma: 1986 Plymouth Whitemarsh High School - Plymouth Meeting, PA

# Organizations

Plymouth Township Police Association | 04/1999 to 02/2020 Plymouth Meeting, PA Position held: President

Washington Fire Company No. 1 04/1985 -Life Member Conshohocken, PA Positions held: President/CEO Vice-President/Chair of Board of Directors Lieutenant of Fire and Rescue Chairman of 2006 PA State Fireman's Convention

Conshohocken Fire Department 04/1985 - Life Member

Conshohocken, PA Position held: Safety Officer

# Awards

1986 - Outstanding Student Award, Conshohocken Lions Club

1986 - outstanding Student Award, Central Montco. Vo-tech School, Machinist

1991 - Outstanding Service Award, Washington Fire Company

1991 - Fire Service Award, Washington Fire Company

1992 - President's Award, Washington Fire Company

1996 - Accommodation, Conshohocken Borough, delivering and saving the life of a newborn

1996 - Accommodation, PA State House of Representatives, investigation, and Arrest of large drug operators

1998 - Accommodation, PA Humane Society, arrest and conviction of animal abuser

2000- Accommodation - Plymouth Township, Capturing and arresting a fugitive 2001 - Proclamation, Conshohocken Borough, contributed to organizing town sesquicentennial celebration

2003 - Valor Award, Conshohocken Borough, Rescue of trapped Firefighters 2006 - Outstanding Leadership Award, Washington Fire Company

2013 - Appreciation Award, Contribution to PA Enforcement and Education Program

2013 - Accommodation, Plymouth Township, Robbery Arrest

2014 - Accommodation, Plymouth Township, Rescuing and saving the life of a victim from a burning vehicle involved in a vehicle accident

2014 - Accommodation, Plymouth Township, Home Invasion Arrest

2015 - Accommodation, Plymouth Township, render first aid to a shooting victim to gain information of shooter, leading to arrest and conviction of murder

2016 - Accommodation, Plymouth Township, successfully negotiated a suicidal person from jumping off an eight-story building.

**Certifications**: Various Police, EMS and Fire service certifications.

References

6

Available upon request

# Liaison Report for Council Meeting - 7/21/22

# **Parks & Recreation**

Parks and Recreation called a special meeting on June 29.

As we all know, the Fourth of July celebration was a big success. Thanks go to all the people who worked together to make it happen.

Parks and Rec. and CERT presented the annual severe weather workshop on July 9. The turnout was disappointing but Kristy Kuhlberg was happy to offer a lot of valuable information about preparing for a major hurricane and for navigating the many bureaucracies to get assistance afterward.

*Get to Know Your Neighbors* meet & is scheduled for July 16. A report will be presented at the Council meeting. No programs are scheduled for August. Some exciting events and programs are planned for the fall.

Meetings for July and August were cancelled. The next meeting is scheduled for September 7. Parks and Recreation currently has one application pending and one vacancy. Anyone who would like to participate in planning and presenting activities is invited to file an application.

# **Community Appearance Commission (CAC)**

CAC met on July 20. A report will be provided at the Council meeting. The next meeting is scheduled for September at 4 pm.

# **River Bend Community Organic Garden (RBCOG)**

No meeting was held in July.

Despite heat and humidity, the gardeners work almost daily irrigating, harvesting and maintaining the garden. Vegetables and herbs are donated frequently to Interfaith Refugee Ministries.

The next meeting is scheduled for August 1 at 1:30 pm.

# **Red Caboose Library (RCL)**

The board called a special meeting on June 23. The July meeting was cancelled.

The second children's reading adventure was cancelled due to the presenter's illness.

Once Upon a Time in River Bend was presented to an audience of approximately 20. Kay Dentico shared her memories of residing in the red caboose and about the early days of River Bend. She truly is part of the history of River Bend.

Children's and adult programs are in the planning stages and will be announced at a later date.

All meetings are open to the public and anyone is welcome to attend.

# **Town of River Bend**



# **Monthly Financial Report**

Printed 7/18/2022

This monthly report is provided as an oversight/management tool for the Town Council of the Town of River Bend. For ease of reporting, and in order to be consistent with the categories used in the annual budget process, this report summarizes the revenue and expenses in each of the three operational areas of the Town. Anyone interested in more detail, or further explanation of the contents of this report, is encouraged to contact Finance Officer Irving J. "Bud" Van Slyke, Jr. or Finance Director Mandy Gilbert.

# Notes

The cash balances shown on page one are the amount of cash in each specific accounting fund. These funds are deposited in separate investment accounts. Pooled cash accounts used for operating funds but accounted for, in our internal systems, as individual accounts. Interest attributable to each account is allocated based upon the total rate of return of the account(s).

The FY Budget columns represents the original and current budget. As the fiscal year goes on and unforeseen expenses or revenues occur, we need to adjust the budget. The Council does this by formal amendment during a Council meeting. \*Asterisked lines represent those budget items that have been amended since adoption.

The acronym CIF used in this report is our Capital Improvement Fund(s) for water and wastewater. These funds are, by resolution of the Town Council, reserved for expenses related to expansion of these systems, or retirement of debt. The Water CIF receives revenue in the form of annual Hydrant Fee payments.

Because this is an annual budget, it is important to note that many lines shown in this report will vary, some significantly, from month to month, and in different times of the year. In many instances, capital payments for current fiscal year projects are made early in the fiscal year and the majority of our ad valorem tax receipts occur in the middle of the fiscal year. This is another reason to maintain an adequate fund balance.



Visit our web site <u>http://www.riverbendnc.org/finance.html</u> to view the Financial Dashboard. These dashboards are designed to give the user a quick overview of the status of revenues and expenditures in each of the Town's three major funds as reported in the Monthly Financial Report.

#### Town of River Bend Financial Report Fiscal Year 2021 - 2022

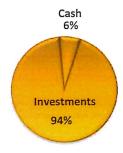
#### **Fund Cash Balances**

Cash Balances	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
1 General Fund*	913,105	855,125	844,477	841,523	784,745	1,126,891	1,173,850	1,310,808	1,279,289	1,280,661	1,251,003	1,213,491
2 Powell Bill			39,273	39,273	0.24	0.24						
3 NCORR Recovery Grant	98,653	98,654	98,654	98,655	98,656	98,657	98,658	20,674	20,676	-	-	-
4 CDBG OPR Development*	-1,005	-1,443	-1,443	-1,443	-1,443	-1,443	-1,443	-1,443	-1,443			
5 General Capital Reserve	93,607	93,607	93,608	93,609	93,610	93,610	93,611	93,612	93,618	93,634	93,681	93,756
6 ARPA Grant Fund*	482,189	481,818	482,197	482,201	482,205	482,209	482,213	482,217	482,248	107	107	108
7 Public Works Capital Projects Fund	-	-	-	-	-	-	-	-	-	466,263	406,362	406,689
8 Law Enforcement Separation Allowance*	22,864	22,258	21,954	21,955	21,955	21,955	21,955	21,955	21,957	21,961	21,971	21,989
9 Water Fund*	788,994	829,337	832,977	827,379	817,133	823,927	829,474	854,025	831,418	864,519	730,507	749,588
10 Water Capital Reserve Fund (CIF)	244,698	244,700	244,702	244,704	244,706	244,708	244,710	244,712	244,728	244,770	244,891	245,088
11 Sewer Fund*	1,089,186	1,134,578	1,142,734	1,142,372	1,135,389	1,151,184	1,162,468	1,188,310	1,166,941	1,203,326	1,085,402	1,107,286
12 Sewer Capital Reserve Fund (CIF)	11,248	11,248	11,248	11,248	11,248	11,248	11,248	11,249	11,249	11,251	11,257	11,266
Total Cash and Investments	3,743,539	3,769,882	3,810,382	3,801,476	3,688,203	4,052,947	4,116,745	4,226,119	4,150,681	4,186,493	3,845,182	3,849,261
Truist Cash Accounts	751,136	295,260	335,732	326,785	313,246	677,961	498,729	518,075	481,715	532,360	247,685	248,672

\*These operating funds have equity in the Truist pooled accounts.

In order to obtain more favorable interest rates, the Town deposits funds in the North Carolina Capital Management Trust. We move funds between our cash accounts and these investment accounts to accommodate cash flow for our payables and as revenues are received in order to maintain an adequate amount of cash for operational needs while attempting to minimize bank fees and maximize interest revenue. Based upon historical cash flow and current encumbrances, our staff anticipates the level of cash needed to meet our obligations without having to make an inordinate number of transfers between accounts.

On the table above, the term cash includes those funds we hold in accounts in our designated banking institution (currently Truist). We have two accounts with Truist, a Money Market account that pays a competitive rate of interest, and an operating (checking) account from and to which we make all regular payments and deposits.



The table below shows the balances of each fund account we have in NCCMT at the end of the month. The chart to the right shows how our funds are apportioned between operating cash and investments.

Investments in NCCMT	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
1 General Fund	843,038	763,045	763,051	763,058	663,064	663,069	906,076	991,567	991,632	905,496	1,137,479	1,084,377
2 Powell Bill		_	_	-	-	-		-	-	-	-	-
3 NCORR Recovery Grant	98,653	98,654	98,654	98,655	98,656	98,657	98,658	20,674	20,676			1111 - 1111
4 Capital Reserve (General Fund)	93,607	93,607	93,608	93,609	93,610	93,610	93,611	93,612	93,618	93,634	93,681	93,756
5 ARPA Grant Fund		482,193	482,197	482,201	482,205	482,209	482,213	482,217	482,248	107	107	108
6 Public Works Capital Projects Fund	-	-	-		-	-	-	-	-	466,263	406,362	406,689
7 Law Enforcement Separation Allowance	21954	21,955	21,955	21,955	21,955	21,955	21,956	21,956	21,957	21,961	21,972	21,990
8 Water Fund	687,487	727,493	727,499	727,517	727,761	727,767	727,773	765,279	735,508	785,114	664,174	684,910
9 Water Capital Reserve Fund (CIF)	244698	244,700	244,702	244,704	244,706	244,708	244,710	244,712	244,728	244,770	244,891	245,088
10 Sewer Fund	991,719	1,031,727	1,031,736	1,031,745	1,031,753	1,031,762	1,031,771	1,076,779	1,067,348	1,125,536	1,017,575	1,052,405
11 Sewer Capital Reserve Fund (CIF)	11248	11,248	11,248	11,248	11,248	11,248	11,248	11,249	11,249	11,251	11,257	11,266
Total Investments	2,992,403	3,474,621	3,474,650	3,474,692	3,374,957	3,374,986	3,618,016	3,708,044	3,668,965	3,654,133	3,597,498	3,600,589



General Fund

#### Town of River Bend Financial Report Fiscal Year 2021 - 2022



Revenue	Fiscal Ye	ar Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY to Date	
	Original	Current													Total	% Budget
1 Ad Valorem Taxes	711,163	711,163	0	548	4,778	78,517	38,429	364,792	100,646	91.658	11,136	22,110	3.664	13.066	729,343.45	102.6%
2 Ad Valorem Taxes - Vehicle	85,800	85,800	298	290	16,765	7,284	0	13,870	7,601	7,338	6,616	10.614	8.250	8,857	87,783.87	102.3%
3 Animal Licenses	2,000	2,000	290	90	40	60	10	30	430	330	640	180	200	20	2,320.00	116.0%
4 Local Gov't Sales Tax	322,043	322,043	31,600	33,711	34,881	28,922	30,514	32,695	31,171	33,360	37,762	28.157	25,899	36,846	385.517.79	119.7%
5 Hold Harmless Distribution	86,068	86,068	7,835	7,867	9,369	9,988	8,784	8,336	8,481	9,161	10.309	7.738	7,928	9,695	105,490,90	122.6%
6 Solid Waste Disposal Tax	2,200	2,200	0	550	0	0	558	0	0	574	0	0	547	0	2.228.84	101.3%
7 Powell Bill Fund Appropriation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,220.04	0.0%
8 Powell Bill Allocation*	76,800	92,539	0	0	39,273	0	0	53,266	0	0	0	0	0	0	92.539.17	100.0%
9 Beer & Wine Tax	13,225	13,225	0	0	0	0	0	0	0	0	0	0	11,498	0	11,497,61	86.9%
10 Video Programming Tax	53,600	53,600	0	0	12,996	0	0	12.828	0	0	12,757	0	0	13.041	51,621,43	96.3%
11 Utilities Franchise Tax	111,000	111,000	0	0	22,084	0	0	28,888	0	0	26,454	0	0	34,178	111,603.87	100.5%
12 Telecommunications Tax	9,900	9,900	0	0	2,051	0	0	2,274	0	0	2,175	0	0	1,428	7,927,95	80.1%
13 Court Cost Fees	500	500	18	14	23	27	0	14	23	14	9	9	5	27	180.00	36.0%
14 Zoning Permits	5,000	5,000	752	607	653	710	1,990	424	352	7,105	830	390	829	646	15.287.00	305.7%
15 Federal Grants*	0	22,170	0	0	0	0	0	0	0	0	0	0	0	0	10,201.00	0.0%
16 State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17 Cares Act CRF Assistance	0	0	948	0	0	0	0	0	0	0	0	0	0	0	947.72	#DIV/01
18 Federal Disaster Assistance*	0	35,434	0	0	0	0	35,434	0	0	0	0	0	0	0	35,433,74	100.0%
19 State Disaster Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	00,400.74	0.0%
20 Recovery Grant NCORR-FLDG-004	76,445	76,445	76,445	0	0	0	0	0	0	0	0	0	0	0	76,445.00	100.0%
21 Miscellaneous	10,000	10,000	670	836	781	323	1,293	535	2,117	1.602	1,898	324	1.743	1,105	13,226,50	132.3%
22 Insurance Settlements	0	0	0	0	0	0	0	0	0	411	0	2.192	0	0	2,602.93	#DIV/0!
23 Interest - Recovery Grant NCORR-FLI	30	30	1	1	1	1	1	1	1	0	Althering 1	0	0	0	7.72	25.7%
24 Interest - Powell Bill	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0.59	1.2%
25 Interest - Investments	500	500	8	7	7	7	6	7	9	9	67	190	484	899	1,700.95	340.2%
26 Contributions	421	421	0	0	0	0	0	0	0	0	0	0	0	0	0.36	0.1%
27 Wildwood Storage Rents	18,144	18,144	1,585	1,615	1,601	1,607	1,575	1,611	1,605	1.545	1.575	1,575	1.571	1,546	19,012.92	104.8%
28 Rents & Concessions	18,000	18,000	1,595	1,620	1,540	1,760	1,640	1,560	1,580	1,540	1,500	1,540	1.500	1.685	19,060,00	105.9%
29 Sale of Capital Assets*	0	31,008	31,008	0	0	0	0	0	0	0	0	0	0	0	31,008.00	100.0%
30 Sales Tax Refund Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
31 Trans. from Capital Reserve*	43,850	65,342	43,850	0	0	0	0	0	0	0	0	0	0	0	43,850,00	67.1%
32 Trans. from ARPA Fund*	0	964,378	0	0	0	0	0	0	0	0	0	482,189	0	0	482,189,00	50.0%
33 Trans. from L.E.S.A. Fund	0	0	0	0	0	0	0	0	0	0	0		0	0	102,100.00	0.0%
34 Appropriated Fund Balance*	244,602	291,272	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Total	1,891,341	3,028,232	196,903	47,755	146,841	129,206	120,234	521,131	154,015	154,646	113,730	557,208	64,118	123,040	2,328,827.31	76.9%

\*Astericked lines represent those budget items that have been amended since Original Budget adoption. #DIV/0! indicates revenue was received, but not budgeted for this line item.

#### Town of River Bend Financial Report Fiscal Year 2021 - 2022

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## General Fund

Expenditures	Fiscal Ye	ar Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY to Date	
	Original	Current													Total	% Exp
1 Governing Body	32,000	32,000	6,666	2,245	4,131	-527	-470	4,958	-689	-289	4,631	-565	-672	4,371	23,790	74.3
2 Administration*	262,000	279,575	37,436	15,120	21,229	15,674	23,399	43,219	15,565	15,637	23,356	15,211	14,587	29,943	270,377	96.7
3 Finance*	129,000	192,018	16,568	8,048	8,457	61,280	13,167	18,189	7,477	7,046	7,191	7,698	7,256	12,810	175,187	91.2
4 Tax Listing	11,200	11,200	298	296	299	785	384	3,373	2,068	1,185	390	548	333	454	10,412	93.0
5 Legal Services*	24,000	25,000	1,947	1,870	963	650	1,513	3,850	1,378	1,049	1,341	1,021	3,635	2,911	22,125	88.5
6 Elections*	3,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
7 Public Buildings*	107,000	124,439	17,825	15,578	10,267	4,623	10,058	9,264	1,791	3,950	5,253	15,024	6,996	6,929	107,556	86.4
8 Police*	551,500	640,114	50,600	39,198	34,067	36,934	56,581	46,220	39,715	39,372	36,204	36,319	38,068	45,788	499,067	78.0
9 Emergency Management	4,000	4,000	899	15	1,954	15	15	15	15	15	15	15	15	15	3,002	75.1
10 Animal Control*	11,000	11,056	646	220	183	242	356	335	141	221	275	764	535	1,104	5,022	45.4
11 Street Maintenance*	191,000	186,141	6,806	470	622	105,108	890	613	436	2,668	31,813	1,909	1,338	4,760	157,434	84.6
12 Public Works*	161,000	161,197	11,657	9,468	10,359	9,441	11,643	11,084	9,725	10,307	9,824	11,512	11,500	9,324	125,844	78.1
13 Leaf & Limb, Solid Waste	44,000	44,000	3,332	800	270	245	9,489	1,789	259	8,179	7,792	259	4,985	1,046	38,443	87.4
14 Stormwater Management*	42,000	31,584	969	282	297	272	680	357	211	335	408	1,145	815	1,656	7,429	23.5
15 Waterways & Wetlands	3,000	3,000	0	0	0	0	0	0	93	0	0	0	0	0	93	3.1
16 Planning & Zoning*	50,000	50,563	4,934	4,096	3,424	2,069	5,655	3,906	3,164	3,108	2,962	3,144	3,100	5,990	45,554	90.1
17 Recovery Grant* NCORR-FLDG-004	76,475	77,602	10,250	7,309	7,469	7,254	10,319	7,873	7,172	7,073	7,043	0	0	0	71,762	92.5
18 Recreation & Special Events	7,500	7,500	0	0	750	47	384	45	0	0	175	0	2,319	2,198	5,918	78.9
19 Parks*	43,000	44,699	2,452	1,128	4,126	992	8,322	2,391	890	2,459	3,193	2,674	2,923	5,814	37,364	83.6
20 Transfers*	120,500	1,084,878	120,500	0	0	0	0	0	0	0	0	482,189	0	0	602,689	55.6
21 Contingency	17,666	17,666	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Total	. 1,891,341	3,028,232	293,784	106,143	108,868	245,102	152,385	157,482	89,411	102,314	141,866	578,866	97,733	135,114	2,209,068	72.9
			a)													
0					Cant	Oct	Mari	Dee	lon	Eab	March	April	May	lune	EV to Date	

Capital / Debt	Fiscal Ye	ar Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY to Date	
(included above)	Original	Current													Total	% Exp
1 Capital Outlay*	168,403	267,628	9,934	0	1,350	146,151	0	5,100	0	0	30,000	0	0	0	192,535	71.9%
2 Debt Service - Principle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%
3 Debt Service - Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	and specific result of the	0.0%

\*Astericked lines represent those budget departments that have been amended since Original Budget adoption.

# Water Fund

#### Town of River Bend Financial Report Fiscal Year 2021 - 2022



Revenue	Fiscal Ye	ar Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY to Date	
	Original	Current													Total	% Col
1 Base Charge	231,472	231,472	39,081	379	39,537	316	39,670	425	39,627	220	39,936	322	39,870	420	239,804	103.6%
2 Consumption	224,454	224,454	43,431	378	40,075	-105	35,357	253	33,495	68	40,514	173	36,913	279	230,832	102.8%
3 Other, incl. transfers	19,864	19,864	6	4,856	236	3,517	1,471	3,279	1,256	3,505	-26	3,404	445	3,476		128.0%
4 Hydrant Fee	20,496	20,496	20,679	0	0	0	-226	0	0	0	0	0	0	0	20,453	99.8%
5 Appropriated Fund Bal.*	89,214	177,259	0	0	0	0	0	0	0	0	0	0	0	60,486		34.1%
Total	585,500	673,545	103,197	5,614	79,848	3,729	76,272	3,957	74,378	3,793	80,424	3,899	77,228	64,661	576,999	85.7%
Expenses	Fiscal Ye	ar Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY to Date	
•	Original	Current							Jun	105	march	Арти	way	Julie		0/ <b>-</b>
1 Admin & Finance*	469,000	520,645	39,286	19,271	21,119	55,896	35,342	38,123	19,370	18,760	49,149	18,979	160,546	26,016	Total	% Exp
2 Supply & Treatment*	65,000	60,000	2,025	1.340	7,888	1,316	4,837	2,964	3,503	2,084	5,176	1,840	2,984	3,435	501,857 39,393	96.4% 65.7%
3 Distribution*	48,000	89,400	28,781	177	501	1,624	48	1,232	-248		1,536	602	110	871	35,749	40.0%
4 Transfers / Contingency	3,500		0	0	0	0	0	0	0	0	0	0	0	0/1	00,749	0.0%
Total	585,500	673,545	70,092	20,788	29,507	58,836	40,228	42,320	22,626	21,360	55,860	21,420	163,640	30,322	576,999	85.7%
Capital	Fiscal Ye	ar Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY to Date	
(included above)	Original	Current													Total	% Exp
1 Capital Outlay*	25,000	68,793	0	0	0	31,140	0	3,825	0	0	30,000	0	0	0	64,965	94.4%

### Cash Balances

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
1 Water Fund	788,994	829,337	832,977	827,379	817,133	823,927	829,474	854,025	831,418	864,519	730,507	749,588
2 Water Capital Reserve Fund (CIF)	244,698	244,700	244,702	244,704	244,706	244,708	244,710	244,712	244,728	244,770	244,891	245,088

Water Produced	FY20-21		July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY to Date	
		Limit														
1 Total Gallons	CAR STATE		8,137,000	7,606,000	7,555,000	7,523,000	7,628,000	8,076,000	8,684,000	7,411,000	8,442,000	9,063,000	9,236,000	9.698.000	99,059,000	
2 Average daily gallons		925,000*	262,484	245,355			254,267								271,464	
		*									-1001				2.1,101	

\* This is the permitted daily limit.

Sewer Fund

#### Town of River Bend Financial Report Fiscal Year 2021 - 2022



Revenue	Fiscal Ye	ar Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY to Date	
	Original	Current													Total	% Col
1 Base Charge	294,652	294,652	48,543	585	48,479	495	48,540	655	48,455	267	48,867	375	48,788	470	294,519	100.0%
2 Consumption	313,234	313,234	59,209	50	54,495	309	50,156	193	47,163	-204	55,951	255	54,078	465	322,119	102.8%
3 Other, incl. transfers	11,070	11,070	8	1,321	8	1,449	9	1,541	1,259	1,432	60	1,746	540	2,425	11,798	106.6%
4 Appropriated Fund Bal.*	40,544	114,627	0	0	0	0	0	0	0	0	0	0	0	. 0	0	0.0%
Total	659,500	733,583	107,760	1,956	102,983	2,253	98,705	2,389	96,878	1,495	104,878	2,377	103,406	3,359	628,436	85.7%

Expenses	Fiscal Ye	ar Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	Мау	June	FY to Date	
	Original	Current													Total	% Exp
1 Admin & Finance*	463,000	514,483	40,549	20,284	21,974	56,685	35,668	41,009	20,395	19,989	50,038	20,058	141,020	27,547	495,216	96.3%
2 Collection*	82,000	104,600	4,755	1,487	1,769	1,291	986	905	1,292	576	2,427	6,641	579	2,495	25,204	24.1%
3 Treatment	111,000	111,000	5,742	5,155	9,900	6,320	6,199	4,941	9,955	14,378	4,968	4,714	17,071	5,946	95,289	85.8%
4 Transfers / Contingency	3,500	3,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Total	659,500	733,583	51,047	26,926	33,643	64,296	42,852	46,856	31,642	34,943	57,433	31,413	158,671	35,988	615,710	83.9%

Capital	Fiscal Yea	ar Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY to Date	
(included above)	Original	Current													Total	% Exp
1 Capital Outlay*	55,000	98,793	0	0	0	31,140	0	3,825	0	0	30,000	0	0	0	64,965	65.8%

### Cash Balances

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
1 Sewer Fund	1,089,186	1,134,578	1,142,734	1,142,372	1,135,389	1,151,184	1,162,468	1,188,310	1,166,941	1,203,326	1,085,402	1,107,286
2 Sewer Capital Reserve Fund (CIF)	11,248	11,248	11,248	11,248	11,248	11,248	11,248	11,249	11,249	11,251	11,257	11,266

Wastewater		July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	FY to Date	
Treated	Limit														
1 Total Gallons		3,212,000	4,152,000	2,770,000	2,957,000	3,387,000	3,232,000	3,488,000	2,919,000	3,442,000	3,631,000	3,323,000	3,608,000	40,121,000	
2 Average daily gallons	330,000*	103,613	133,935	92,333	95,387	112,900	104,258	112,516	104,250	111,032	121,033	107,194	120,267	109,893	

\* This is the permitted daily limit.

# **Tax Administrator**



Ms. Leslie L Young Tax Administrator RECEIVED JUL 01 2022 TOWN OF RIVER BEND

July 01, 2022

Ms. Mandy Gilbert Town of River Bend 45 Shoreline Drive River Bend, NC 28562-8970

Dear Ms. Gilbert:

I am pleased to present the settlement of the Town of River Bend tax collections for Tax Year 2021. This date corresponds to the town's 2021-2022 Fiscal Year.

	Real and Other Personal Property
2021 Tax Levy (Per Scroll) Releases Refunds Write-Offs	\$727,343.79 826.94 18.77 145.88
Total 2021 Amended Tax Levy	\$726,352.20
Collections as of June 30, 2022 Delinquent 2021 Taxes	\$719,984.57 \$6,367.63
Percent Collected	99.12%

The net taxable valuation of all property excluding registered motor vehicles within the town corrected through June 30, 2022, is \$279,262,351. If I can provide to you anything further, please call on me.

Respectfully submitted,

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Leslie L. Young Craven County Tax Administrator

> Craven County Tax Department 226 Pollock Street, New Bern, NC 28560 | PO Box 1128, New Bern, NC 28563-1128 Tax Collections (252) 636-6605 | Real Estate (252) 636-6640 | Personal Property (252) 636-6604 Fax (252) 636-2569 | www.cravencountync.gov



#### TOWN OF RIVER BEND BUDGET ORDINANCE AMENDMENT 22-B-01 FISCAL YEAR 2022 - 2023

BE IT ORDAINED by the Council of the Town of River Bend, North Carolina that the 2022-2023 Budget Ordinance be amended as follows:

<u>Summary</u>	
General Fund	2,221,569
General Capital Reserve Fund	99,847
Law Enforcement Separation Allowance Fund	13,525
Water Fund	598,325
Water Capital Reserve Fund	172
Sewer Fund	673,325
Sewer Capital Reserve Fund	8
Total	3,606,771

Section 1.	General Fund		22-B-01 PROPOSED
Anticipated Reve		721 710	CHANGES
	AD VALOREM Taxes 2022-2023	721,710	
	AD VALOREM Tax-Motor Vehicle	92,300	
	Animal Licenses	2,000	
	Sales Tax 1% Article 39	177,124	
	Sales Tax 1/2% Article 40	102,899	
	Sales Tax 1/2% Article 42	88,586	
	Sales Tax Article 44	11,613	
	Sales Tax Hold Harmless Distribution	99,000	
	Solid Waste Disposal Tax	2,200	
	Powell Bill Allocation	91,000	
	Beer and Wine Tax	13,225	
	Video Programming Sales Tax	50,743	
	Utilities Franchise Tax	108,963	
	Telecommunications Sales Tax	8,140	
	Court Refunds	500	
	Zoning Permits	5,000	
	Federal Grant (Byrne Justice Assistance Grant)	22,170	22,170
	State Grant (Golden LEAF Foundation Grant)	250,000	250,000
	Miscellaneous	10,000	
	Interest- Powell Bill Investments	50	
	Interest-General Fund Investments	500	
	Contributions	421	
	Wildwood Storage Rents	18,144	
	Rents & Concessions	18,000	
	Sale of Fixed Assets	15,000	
	Transfer From Capital Reserve Fund (FY22 PO Rollover for Ford Interceptor \$21,492	72,787	39,787
	& match for Golden LEAF grant \$18,295)		
	Appropriated Fund Balance (FY22 PO Rollovers - Ammo \$4,638, Ford Interceptor	239,494	38,681
	\$17,274, outfitting of Interceptor \$11,669 & Edmunds GovTech \$5,100)		
	Total	2,221,569	350,638

Section 1.	General Fund (continued)		22-B-01 PROPOSED
Authorized Expen	ditures		CHANGES
	Governing Body	30,400	
	Administration	279,600	
	Finance (FY22 PO Rollover for Edmunds GovTech)	124,100	5,100
	Tax Listing	11,600	
	Legal Services	24,000	
	Elections	1,000	
	Police (Expense related to Byrne Assist Grant; FY22 PO Rollover for Ammo, Interceptor & outfitting)	664,443	77,243
	Public Buildings	102,300	
	Emergency Services	3,700	
	Animal Control	14,600	
	Street Maintenance	193,000	
	Public Works	177,500	
	Leaf & Limb and Solid Waste	51,000	
	Stormwater Management (Expend related to Golden LEAF Grant)	311,395	268,295
	Wetlands and Waterways	2,900	
	Planning & Zoning	51,300	
	Recreation & Special Events	7,600	
	Parks & Community Appearance	79,700	
	Contingency	17,931	
	Transfer To General Capital Reserve Fund	60,000	
	Transfer To L.E.S.A. Fund	13,500	
	Total	2,221,569	350,638
<u>Section 2.</u> Anticipated Reven	<u>General Capital Reserve Fund</u> nues Contributions from General Fund Interest Revenue Appropriated Fund Balance (General Fund CIP-police dept. vehicle & Golden	60,000 60 <b>39,787</b>	39,787
	LEAF grant match)		
	Total	99,847	<i>39,</i> 787
Authorized Expend	ditures <b>Transfer to General Fund</b> (FY22 PO Rollover for Interceptor \$21,492 & match for Golden Leaf grant \$18,295)	72,787	39,787
	Future Procurement	27,060	
		99,847	39,787
Section 3.	Law Enforcement Separation Allowance Fund		
Anticipated Reven			
		13,500	
Contributions from General Fund		-	
inter	est Revenue	<u>25</u>	
	IUldi	13,525	
Authorized Even	ditures		
Authorized Expen	ration Allowance	0	
	re LEOSSA Payments	0 13,525	
rutur	Total	13,525	
	i Utal	12,272	

Section 4.	Water Fund		22-B-01 PROPOSED			
Anticipated Revenu		200 222	CHANGES			
	Utility Usage Charges, Classes 1 & 2	209,332				
	Utility Usage Charges, Classes 3 & 4	10,525				
	Utility Usage Charges, Class 5	13,183				
	Utility Usage Charges, Class 8	3,519				
	Utility Customer Base Charges	277,253				
	Hydrant Availability Fee	20,130				
	Taps & Connections Fees	1,250				
	Nonpayment Fees	10,500				
	Late payment Fees	7,707				
	Interest Revenue	435				
	Sale of Capital Asset	0				
	Appropriated Fund Balance (FY22 PO Rollover)	44,490	3,825			
	Total	598,325	3,825			
Authorized Expenditures						
	Administration & Finance [1] (FY22 PO Rollover for Edmunds GovTech \$3,825)	470,825	3,825			
	Operations and Maintenance	124,000				
	Transfer To Fund Balance for Capital Outlay	3,500				
	Transfer To Water Capital Reserve Fund	0				
	Total	598,325	3,825			
	[1] Portion of department for bond debt service:	146,416				
Section 5.	Water Capital Reserve Fund					
Anticipated Revenues						
	Contributions From Water Operations Fund	0				
	Interest Revenue	172				
	Total	172				
Authorized Expend	itures					
	Future Expansion & Debt Service	172				

Section 6.	Sewer Fund		22-B-01 PROPOSED	
Anticipated Revenu		CHANGES		
	Utility Usage Charges, Classes 1 & 2	257,727		
	Utility Usage Charges, Classes 3 & 4	23,194		
	Utility Usage Charges, Class 5	29,053		
	Utility Usage Charges, Class 8	6,836		
	Utility Customer Base Charges	294,601		
	Taps & Connection Fees	1,250		
	Late payment Fees	7,948		
	Interest Revenue	703		
	Sale of Capital Asset	0		
	Appropriated Fund Balance (FY22 PO Rollover)	52,013	3,825	
	Total	673,325	3,825	
Authorized Expendit				
	Administration & Finance [2] (FY22 PO Rollover for Edmunds GovTech \$3,825)	458,825	3,825	
	Operations and Maintenance	211,000		
	Transfer to Fund Balance for Capital Outlay	3,500		
	Transfer to Sewer Capital Reserve Fund	0		
	Total	673,325	3,825	
	[2] Portion of department for bond debt service:	126,434		
Section 7.	Sewer Capital Reserve			
Anticipated Revenue	25:			
	Contributions From Sewer Operations Fund	0		
	Interest Revenue	8		
	Total	8		
Authorized Expenditures:				
	Future Expansion & Debt Service	8		

#### Section 8. Levy of Taxes

There is hereby levied a tax at the rate of twenty-six cents (\$0.26) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2022, for the purpose of raising the revenue listed as "Ad Valorem Taxes 2022-2023" in the General Fund Section 1 of this ordinance. This rate is based on a valuation of \$278,500,000 for purposes of taxation of real and personal property with an estimated rate of collection of 99.67%. The estimated collection rate is based on the fiscal year 2020-2021 collection rate of 99.67% by Craven County who has been contracted to collect real and personal property taxes for the Town of River Bend. Also included is a valuation of \$35,500,000 for purposes of taxation of motor vehicles with a collection rate of 100% by the North Carolina Vehicle Tax System.

#### Section 9. Fees and Charges

There is hereby established, for Fiscal Year 2022-2023, various fees and charges as contained in Attachment A of this document.

#### Section 10. Special Authorization of the Budget Officer

- A. The Budget Officer shall be authorized to reallocate any appropriations within departments.
- **B.** The Budget Officer shall be authorized to execute interfund and interdepartmental transfers in emergency situations. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.
- **C.** The Budget Officer shall be authorized to execute interdepartmental transfers in the same fund, including contingency appropriations, not to exceed \$5,000. Notification of all such transfers shall be made to the Town Council at its next meeting following the transfer.

#### Section 11. Classification and Pay Plan

Cost of Living Adjustment (COLA) for all Town employees shall be 5.0% and shall begin the first payroll in the new fiscal year. The Town Manager is hereby authorized to grant merit increases to Town employees, when earned, per the approved Pay Plan.

#### Section 12. Utilization of the Budget Ordinance

This ordinance shall be the basis of the financial plan for the Town of River Bend municipal government during the 2022-2023 fiscal year. The Budget Officer shall administer the Annual Operating Budget and shall ensure the operating staff and officials are provided with guidance and sufficient details to implement their appropriate portion of the budget.

#### Section 13. Copies of this Budget Ordinance

Copies of this Budget Ordinance shall be furnished to the Clerk, Town Council, Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted this 21st day of July, 2022.

John R. Kirkland, Mayor

Attest:

Kristie J. Nobles, Town Clerk

# **RIVER BEND JULY FOURTH CELEBRATION 2022**

The Town's first July fourth celebration in three years was a great success as evaluated by people in attendance. The weather certainly cooperated in that a hard rain fell during the night but skies cleared and the sun shown during the entire celebration period. The elements of the celebration included a parade, the assembly for picnic lunch in the Town Hall parking lot, remarks by Craven County Commissioner Mitchell, County Sheriff Hughes and Grand Marshall George Halyak, respect to the U S flag was rendered by the Pledge of Allegiance and Allison McCollum sung the National Anthem. This year the Color Guard was the West Craven High School Air Force Junior ROTC team. The Color Guard remained for the entire program and enjoyed the picnic lunch with us.

During lunch and for a period after lunch music was provided by the "THE BEARS." This music was enjoyed by all present.

The entire day's program was made possible by the planning and participation of many citizen volunteers. The Town's Parks and Recreation Committee plays an integral role in the planning and execution of the event. The work of the Town Staff led by Town Manager Jackson was a strong contributor to the day's success both lead up preparation and support on July Fourth.

We entered the planning and execution of the celebration uncertain what the outcome would be after a two year break caused by the COVID-19 pandemic. All involved were appreciative of the positive response of Town and area residents.

Please take time to thank those who contributed to the success of this event celebrating the 246<sup>th</sup> Anniversary of U.S. Independence in River Bend.

## § 143-318.11. Closed sessions.

(a) Permitted Purposes. – It is the policy of this State that closed sessions shall be held only when required to permit a public body to act in the public interest as permitted in this section. A public body may hold a closed session and exclude the public only when a closed session is required:

- (1) To prevent the disclosure of information that is privileged or confidential pursuant to the law of this State or of the United States, or not considered a public record within the meaning of Chapter 132 of the General Statutes.
- (2) To prevent the premature disclosure of an honorary degree, scholarship, prize, or similar award.
- (3) To consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged. General policy matters may not be discussed in a closed session and nothing herein shall be construed to permit a public body to close a meeting that otherwise would be open merely because an attorney employed or retained by the public body is a participant. The public body may consider and give instructions to an attorney concerning the handling or settlement of a claim, judicial action, mediation, arbitration, or administrative procedure. If the public body has approved or considered a settlement, other than a malpractice settlement by or on behalf of a hospital, in closed session, the terms of that settlement shall be reported to the public body and entered into its minutes as soon as possible within a reasonable time after the settlement is concluded.
- (4) To discuss matters relating to the location or expansion of industries or other businesses in the area served by the public body, including agreement on a tentative list of economic development incentives that may be offered by the public body in negotiations, or to discuss matters relating to military installation closure or realignment. Any action approving the signing of an economic development contract or commitment, or the action authorizing the payment of economic development expenditures, shall be taken in an open session.
- (5) To establish, or to instruct the public body's staff or negotiating agents concerning the position to be taken by or on behalf of the public body in negotiating (i) the price and other material terms of a contract or proposed contract for the acquisition of real property by purchase, option, exchange, or lease; or (ii) the amount of compensation and other material terms of an employment contract or proposed employment contract.
- (6) To consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee; or to hear or investigate a complaint, charge, or grievance by or against an individual public officer or employee. General personnel policy issues may not be considered in a closed session. A public body may not consider the qualifications, competence, performance, character, fitness, appointment, or removal of a member of the public body or another body and may not consider or fill a vacancy among its own membership except in an open meeting. Final action making an appointment or discharge or removal shall be taken in an open meeting.

- (7) To plan, conduct, or hear reports concerning investigations of alleged criminal misconduct.
- (8) To formulate plans by a local board of education relating to emergency response to incidents of school violence or to formulate and adopt the school safety components of school improvement plans by a local board of education or a school improvement team.
- (9) To discuss and take action regarding plans to protect public safety as it relates to existing or potential terrorist activity and to receive briefings by staff members, legal counsel, or law enforcement or emergency service officials concerning actions taken or to be taken to respond to such activity.
- (10) To view a recording released pursuant to G.S. 132-1.4A.

(b) Repealed by Session Laws 1991, c. 694, s. 4.

(c) Calling a Closed Session. – A public body may hold a closed session only upon a motion duly made and adopted at an open meeting. Every motion to close a meeting shall cite one or more of the permissible purposes listed in subsection (a) of this section. A motion based on subdivision (a)(1) of this section shall also state the name or citation of the law that renders the information to be discussed privileged or confidential. A motion based on subdivision (a)(3) of this section shall identify the parties in each existing lawsuit concerning which the public body expects to receive advice during the closed session.

(d) Repealed by Session Laws 1993 (Reg. Sess., 1994), c. 570, s. 2. (1979, c. 655, s. 1; 1981, c. 831; 1985 (Reg. Sess., 1986), c. 932, s. 5; 1991, c. 694, ss. 3, 4; 1993 (Reg. Sess., 1994), c. 570, s. 2; 1995, c. 509, s. 84; 1997-222, s. 2; 1997-290, s. 2; 2001-500, s. 2; 2003-180, s. 2; 2013-360, s. 8.41(b); 2014-79, s. 9(a); 2016-88, s. 3.)